



RESOLUTION NO. 118-2012

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Deubel Annexation to Cameron Estates Community Services District

LAFCO Project No. 2012-03

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the annexation of on parcel, APN 109-010-03 (40 acres), namely LAFCO Project Number 2012-03, to be annexed to the Cameron Estates Community Services District; and

WHEREAS, negotiations for a redistribution of property tax increments have been concluded, and the Cameron Estates Community Services District has adopted a resolution accepting the annexation and property tax increment distribution plan; and

WHEREAS, the parties have reconsidered the initial distribution and agree that an amendment is necessary to redistribute property tax increment;

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcel 109-010-03 to be added to the Cameron Estates Community Services District will be distributed as shown on Exhibit B attached hereto.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation. For purposes of Government Code Section 56857(e), the County supports the Deubel Annexation to the Cameron Estates Community Services District; LAFCO Project No. 2012-03.

BE IT FURTHER RESOLVED that this resolution be effective at the time that affected agencies adopt a resolution adopting the property tax increment distribution as shown on Exhibit B.

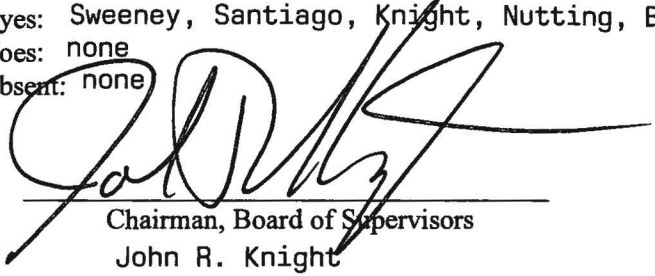
BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 21 day of August 2012, by the following vote of said Board:

Attest:
Terri Daly
Acting Clerk of the Board of Supervisors

By: 
Deputy Clerk

Ayes: Sweeney, Santiago, Knight, Nutting, Briggs
Noes: none
Absent: none


Chairman, Board of Supervisors
John R. Knight

PROPERTY TAX DISTRIBUTION

Future Increment

EXHIBIT B

LAFCO Project #: 2012-03
Project Name: Deubel Annexation to Cameron Estates Community Services District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-146
Net Assessed Value Per Assessor: \$152,000
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$152,000
Estimated 1% Property Tax Revenue: \$1,520

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy In Existing TRA	Possible Exchange of Tax Increment	New Future Tax Increment	Estimated Portion of New Tax Revenue	
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>			
County General Fund	00001	n/a	\$518	34.0877%	-7.5488%	26.5389%	\$403
County Capital Outlay Fund	00007	n/a	\$11	0.7070%	-0.1184%	0.5886%	\$9
Road District Tax	00011	n/a	\$52	3.4207%	-0.5727%	2.8480%	\$43
County Water Agency	30045	207	\$17	1.1161%	-0.1869%	0.9292%	\$14
El Dorado County Fire	30095	055	\$240	15.8038%	-0.8038%	15.0000%	\$228
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0		0.0000%	0.0000%	\$0
Cameron Estates CSD	30235	085	\$0		9.6149%	9.6149%	\$146
CSA#7	30281	122	\$35	2.2963%	-0.3844%	1.9119%	\$29
CSA#9	30291	123	\$0		0.0000%	0.0000%	\$0
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%	\$0
CSA#10	30283	191	\$0		0.0000%	0.0000%	\$0
CSA#10, zone D	30288	224	\$0		0.0000%	0.0000%	\$0
Total Local Agencies:			<u>\$873</u>	<u>57.4316%</u>		<u>57.4316%</u>	
Buckeye Elementary	20010	005	\$290	19.0603%			
El Dorado High	20290	032	\$241	15.8511%			
County School Services	20370	n/a	\$30	1.9929%			
Los Rios Jt Community College	20320	046	<u>\$86</u>	<u>5.6641%</u>			
Total School Agencies:			<u>\$647</u>	<u>42.5684%</u>			
Grand Total:			<u>\$1,520</u>	<u>100.0000%</u>			

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.