

County of El Dorado

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December 11, 2007

Steve Sundman
Senior Project Manager, Design and Construction Services
Office of Court Construction and Management
Judicial Council of California - Administrative Office of the Courts
2860 Gateway Oaks Drive, Suite 400
Sacramento, California 95833

Dear Mr. Sundman,

El Dorado County and the Administrative Office of the Courts (AOC) have been in negotiations over the past four years with respect to the transfer of title or responsibility of El Dorado County court facilities to the State of California. The El Dorado County Board of Supervisors recognizes the complexity of this transfer process and applauds your efforts in the due diligence process that we have engaged in with you.

While the discussions continue on the transfer documents, particularly with the Cameron Park facility, I wanted to communicate the Board of Supervisors adoption of the County Facilities Annual Payment calculation as required by the Trial Court Facilities Act of 2002 (SB 1732). The Board of Supervisors acknowledges that AOC's final analysis and determination of a final payment amount remains to be finalized but I have attached the summary sheets by facility for you files and consideration. A compilation of this report identifies that El Dorado County is responsible for a County Facilities Annual Payment of \$306, 324 and breaks down as follows:

Building C	\$69,231
Cameron Park	31,940
El Dorado Center	19,730
Johnson Building	97,902
Main Street	<u>87,521</u>
TOTAL	\$306,324

I am pleased with the progress made to date and look forward to finalizing the transfer process in the coming year.

Sincerely,

HELEN K. BAUMANN
Chairman, El Dorado County Board of Supervisors