

EXHIBIT A –SLFRF PROJECT REVISED

SUBRECIPIENT NAME: El Dorado County Water Agency

PERIOD OF PERFORMANCE: March 3, 2021 to December 31, 2026

DESCRIPTION OF PROJECT:

The below table lists the projects to be implemented through this Agreement.

Project	Implementing Agency	ARPA Funding Awarded	Brief Description
El Dorado County Fairgrounds	El Dorado County Fair Association	\$102,062	This project will fund the design to rehabilitate the primary drainage channel on the Fairgrounds site that conveys offsite drainage through the site. Increased stormwater flows and age has resulted in erosion of the channel which is now close to impacting foundation of some buildings adjacent to the channel. Rehabilitating this channel will provide additional conveyance capacity and mitigate the potential impacts to the adjacent building foundations.
Rubicon Tank 1 Water Feed Line Replacement	Tahoe City Public Utility District	\$75,000	The project will replace approximately 275 feet of 6" water main with a 10" water main which will serve as the common inlet/outlet from the Rubicon Tank No. 1. The current diameter of 6-inches is undersized to meet the higher flow demands of the Rubicon system and will provide additional flow and pressure under high demand conditions such as fire flow.
Lower Meeks Bay Pressure Reducing Station	Tahoe City Public Utility District	\$200,000	The project will install approximately 600 feet of new 8" water main and a pressure reducing station (PRV) to supply the Meeks Bay Vista pressure zone with a northerly feed of water. This will greatly improve fire flow at all hydrants along the length of Meeks Bay Avenue and will create a redundant connection in the event of a failure or maintenance of one PRV.
Sly Park Intertie Improvement	El Dorado Irrigation District	\$750,000	This project will design a new pipeline to replace the existing corroded 3.5-mile pipeline that connects the Reservoir 1 Water Treatment Plant (WTP) and the Reservoir A WTP. This includes environmental review and permitting, additional right-of-way acquisition as needed, and detailed plans and specifications.
Outingdale Dam Rehabilitation	El Dorado Irrigation District	\$325,117.90	This project will rehabilitate the Outingdale Diversion Dam which provides the only water source for the Outingdale community and has become significantly deteriorated. It will protect the dam from failure and maintain water service to its customers.
Fire Hydrant installation Project	South Tahoe Public Utilities District	\$114,882.10	This project will fund installation of fire hydrants at various locations throughout the STPUD service area where there are not sufficient hydrants for fire protection.
Clearwell and Booster Pump Station Reliability Improvements	Grizzly Flats Community Services District	\$2,530,000	This project will install a new storage tank to replace the failing Clearwell and a new booster pump station to provide sufficient pressure and flow to meet peak water demand periods and fire protection. It will also include performing a system-wide analysis to inform designs and specifications.

Reservoir Lining Rehabilitation	Grizzly Flats Community Services District	\$155,500	This project will remove debris which has accumulated in the lined reservoir and perform repairs to the thick plastic liner to prevent leakage.
Rubicon Wells 2&3 Backup Power Project	Tahoe City Public Utility District	\$200,000	This project will provide critical backup electrical power to water customers served by the District's Rubicon water system. It includes the design and construction of a building to house a permanent generator to ensure water service is maintained during power outages.
West Lake Tahoe Regional Water Treatment Plant	Tahoe City Public Utility District	\$500,000	This project will provide a new domestic water treatment plant using Lake Tahoe surface water as its source. It will improve potable water service reliability and quality for the McKinney-Quail Water Service Area and redundant water supply for other water systems in the west Lake Tahoe region, including the Tahoe Cedars Water System in El Dorado County, by replacing an existing Interim Surface Water Treatment Plant.
Water System Conditions Assessment and Water System Reliability Study Update	Georgetown Divide Public Utility District	\$50,000	To identify and prioritize vital water infrastructure improvements in the District, this project will expand the treated water/raw water asset inventory, prepare an asset register, conduct condition assessments and remaining useful life analyzes, collect asset attribute data and populate GIS, and update the 2002 Water System Reliability Study. The results from this analysis will lay the foundation for subsequent engineering
Apache Avenue Waterline Improvements Project	South Tahoe Public Utilities District	\$442,438	This project is to replace underground water infrastructure in conjunction with the County's Apache Avenue Pedestrian Safety and Connectivity Project.
Total		\$5,445,000	

ELIGIBLE USE OF FUNDS:

SLFRF Use of Funds (select one):

☐ Respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.

☒ Make necessary investments in water, sewer, or broadband infrastructure.

PROJECT TOTAL AMOUNT: \$5,445,000.00

Advance Funding Amount: \$5,445,000.00

The total funds provided pursuant to this Agreement shall not exceed the Project Total Amount.

REPORTING/FUNDING PERIOD: ☐ Monthly ☒ Quarterly

ADDITIONAL PROJECT TERMS AND CONDITIONS:

None.