

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2025/26 EXHIBIT 2025-03-A

LAFCO Project #: 2025-03
Project Name: Georgetown Divide Public Utility District Annexation of Irrigation Parcels
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 083-045
Net Assessed Value Per Assessor: \$6,331,833
H/O Exemption Assessed Value: \$56,000
Total Assessed Value Subject to AB-8: \$6,387,833
Estimated 1% Property Tax Revenue: \$63,878

	County	State BOE District	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
<u>Agency</u>	<u>Tax Code</u>	<u>Code</u>			<u>Shares</u>	<u>Shares</u>
County General Fund	11101	N/A	\$18,556	29.0496%	-4.2312%	24.8184%
County Accum Cap Outlay Fund	11111	N/A	\$428	0.6694%	-0.0975%	0.5719%
County Road District Tax Fund	11112	N/A	\$2,069	3.2392%	-0.4718%	2.7674%
CSA #7	13104	0122	\$1,389	2.1744%	-0.3167%	1.8577%
Georgetown Fire	14405	0057	\$8,376	13.1121%	-1.9099%	11.2022%
Georgetown Divide Recreation	14501	0078	\$2,062	3.2286%	-0.4703%	2.7583%
El Dorado County Water Agency	14801	0207	\$675	1.0569%	-0.1539%	0.9030%
Georgetown Divide PUD	14803	0195	\$0	0.0000%	7.6513%	7.6513%
CSA 09	N/A	0123	\$0	0.0000%	0.0000%	0.0000%
CSA 09, Zone 003, Georgetown Cemetery	N/A	0126	\$0	0.0000%	0.0000%	0.0000%
CSA 10	N/A	0191	\$0	0.0000%	0.0000%	0.0000%
CSA 10, Zone G-Library	N/A	0227	\$0	0.0000%	0.0000%	0.0000%
Total Local Agencies:			<u>\$33,555</u>	<u>52.5302%</u>	<u>-0.0001%</u>	<u>52.5302%</u>
Black Oak Mine Unified	15301	0036	\$25,691	40.2193%		40.2193%
Los Rios Community College	15402	0046	\$3,426	5.3634%		5.3634%
Office of Education	15501	N/A	\$1,205	1.8871%		1.8871%
Total School Agencies:			<u>\$30,323</u>	<u>47.4698%</u>	<u>0.0000%</u>	<u>47.4698%</u>
Grand Total:			<u>\$63,878</u>	<u>100.0000%</u>	<u>-0.0001%</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.