



WESTERN SLOPE CIP AND TIM FEE UPDATE

EL DORADO COUNTY PLANNING COMMISSION

10/27/16

AGENDA

- Background
- Capital Improvement Program (CIP) Findings of Consistency with General Plan
- Programmatic Environmental Impact Report (EIR)
- Proposed General Plan Amendments
- Mitigation Monitoring Reporting Plan
- Amendment to County of El Dorado's Ordinance Code
- Next Steps

AGENDA

APPROVE

1. Finding of Consistency of the Capital Improvement Program (CIP) Update with the General Plan

RECOMMEND THE BOARD OF SUPERVISORS:

2. Adopt Resolution certifying the EIR for the Major CIP and TIM Fee Update
3. Adopt Resolution amending the General Plan Amendments
4. Adopt the Mitigation Monitoring and Reporting Plan

RECEIVE AND FILE

4. Draft Frontage Improvement Ordinance
5. Draft TIM Fee Program Ordinance & Resolution

WHAT IS THE CIP?

Purpose

- Long-range plan for all individual capital improvement projects and funding sources
- Provides strategic direction for capital projects over a current year, 5, 10, and 20 year horizon
- Used as a planning tool, and updated annually (as required by General Plan Policy TC-Xb)

Process

- Updated annually
- Updates include adjustments to: revenue estimates, project scopes, costs and schedules
- Project priorities are revised per Board direction

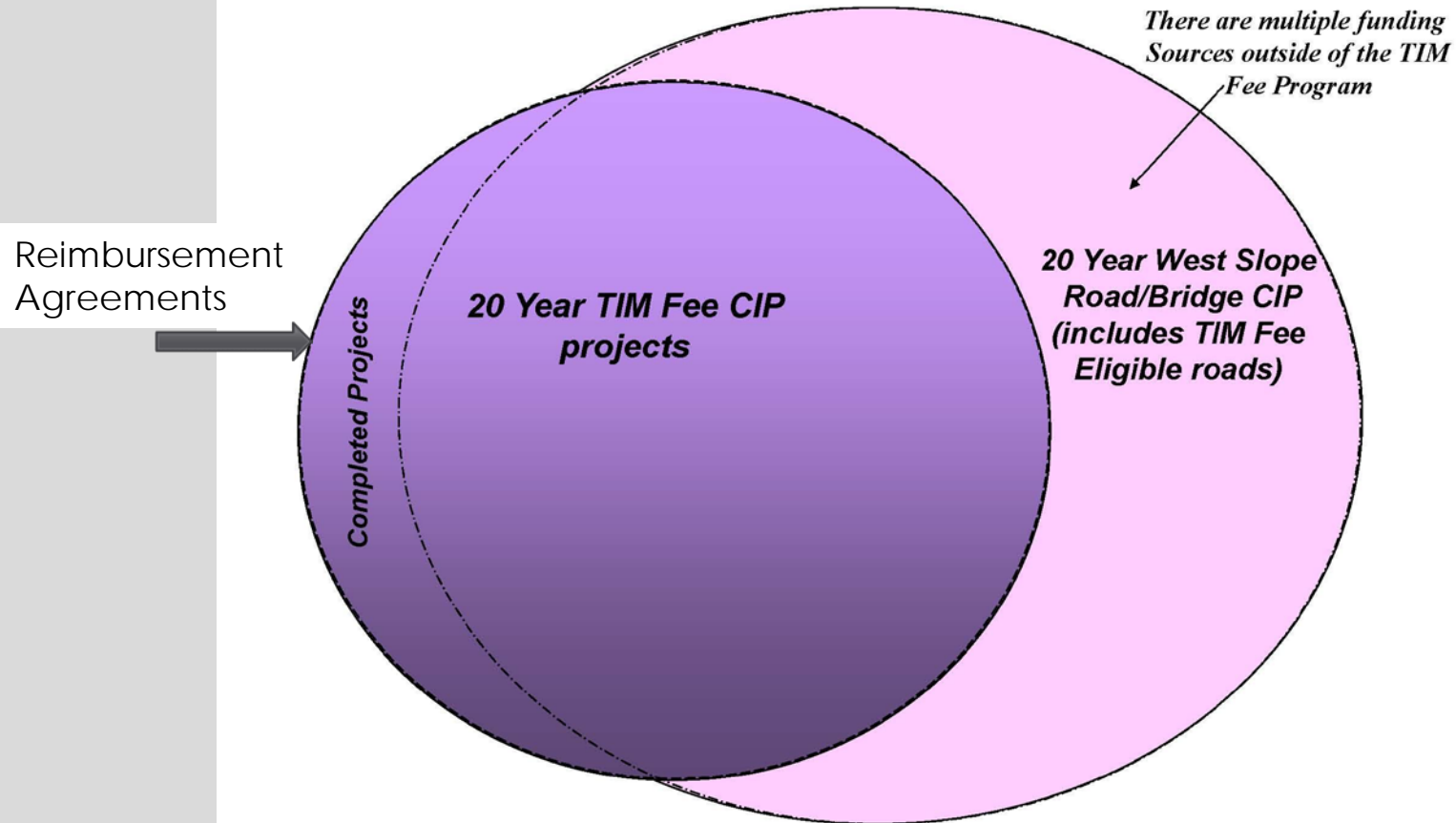
WHAT IS THE TIM FEE PROGRAM?

A Fee program is used to fund needed improvements including roadway widening, new roadways, roadway intersection improvements, transit to deal with future growth during a defined time period (currently based on 20 years of growth).

A Fee program is legally required to meet guidelines as established by Assembly Bill 1600 (California Government Code Sections 66000 through 66009).

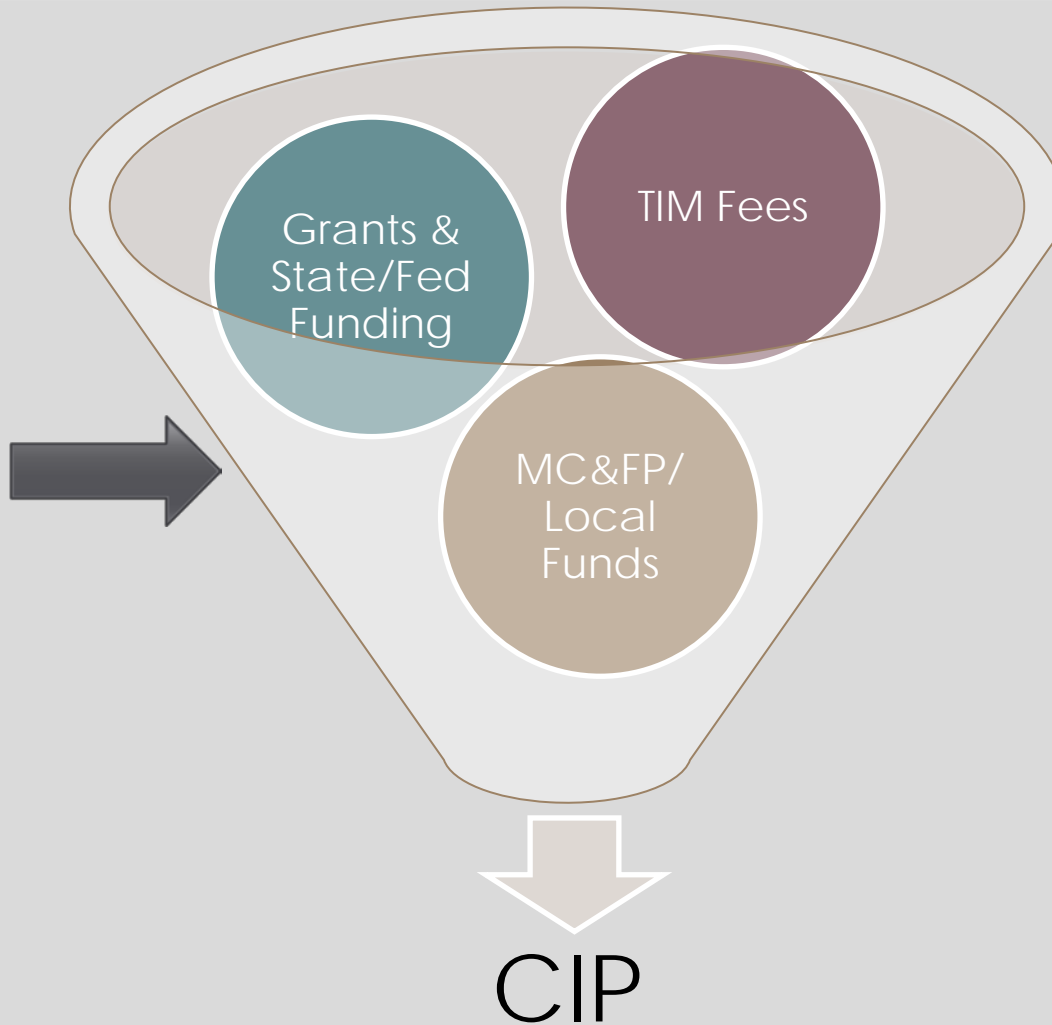
Projects completed in prior TIM Fee programs total approximately \$320.1 Million.

CIP AND TIM FEE PROGRAM RELATIONSHIP



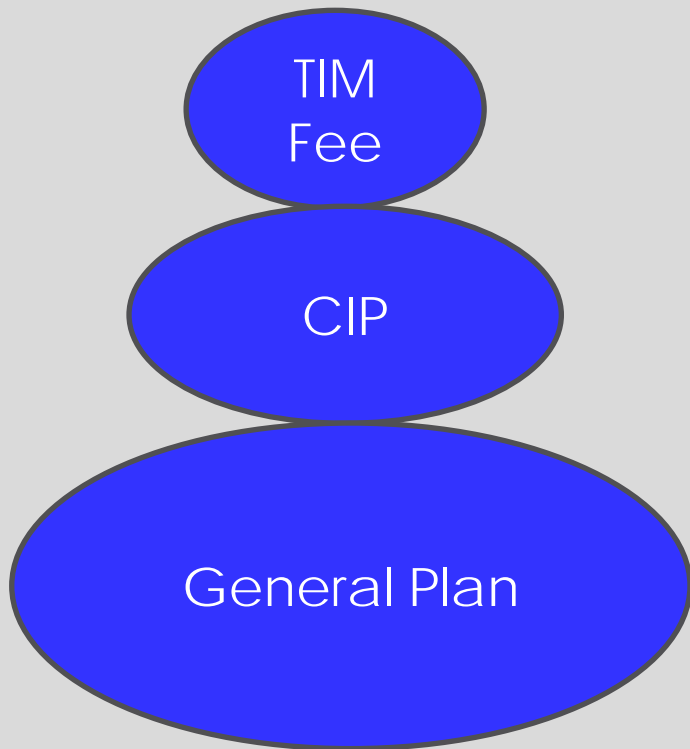
CIP FUNDING SOURCES

Various
Funding
Sources



PROJECT GOALS

(PRESENTED TO BOS 2/10/15)



- Develop a CIP that Supports the General Plan
 - Address the implications of planned growth on mobility and accessibility
 - Maintain quality of life for residents of El Dorado County
 - Consistency with Measure Y
- Develop a TIM Fee that Supports the CIP
 - Ensure that future development pays for its fair share to mitigate impacts
 - Ensure that the CIP is financially constrained

BASELINE ASSUMPTIONS FOR TIM FEE AND CIP UPDATE (ESTABLISHED BY BOS ON 4/20/15)

- Adherence to the existing/operative General Plan Land Use –
 - Updated with TGPA/ZOU Adoption on December 2015
- Adherence to 1.03% growth rate at the 75%/25% (community regions vs. rural regions/rural centers) distribution per April 8, 2014 BOS direction
- Adherence to existing General Plan circulation and land use policies
- Adherence to the existing planning area boundaries (i.e. Community Region Boundary Lines)

BASELINE ASSUMPTIONS FOR TIM FEE AND CIP UPDATE

- Future funding streams and sources assumed similar to existing
 - Amended by BOS to shift more of the Federal/State Grant projections by EDCTC toward non-TIM Fee eligible CIP projects
- Preparation of a Negative Declaration environmental document
 - Amended in December 2015 to a Programmatic EIR

MEASURE E

Measure E did not change:

- LOS standards as stated in General Plan policy TC-Xd
- General Plan Land Use map
- Projected growth based on legally defensible:
 - Average historic growth rate
 - Adopted General Plan Policies and Goals

*Forecasted impacts to the County's road network have not changed, and therefore the proposed CIP project list remains unchanged as presented in April

LEVEL OF SERVICE (LOS)

Question regarding validity of El Dorado County's calculation of existing LOS at 8/30/16 Measure E discussion

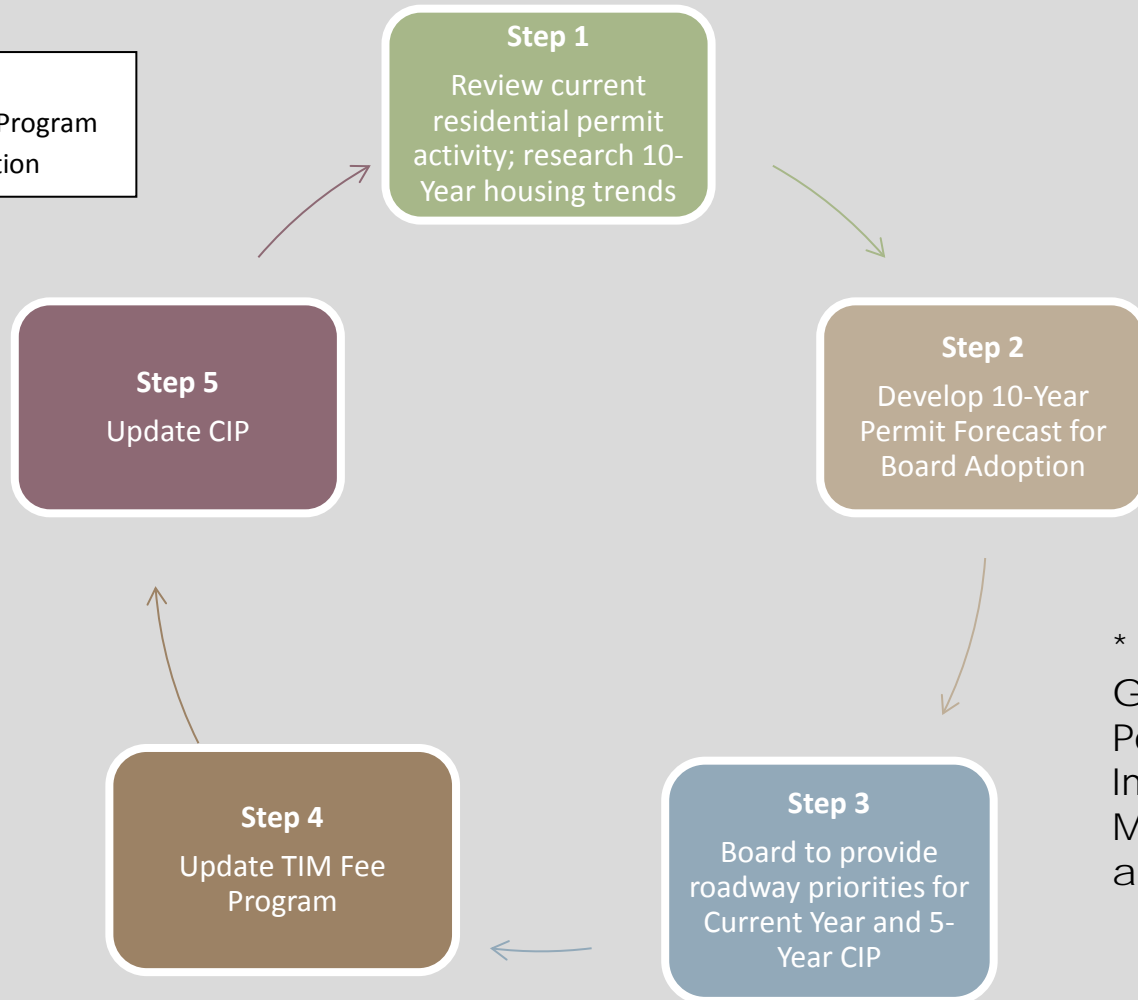
- Caltrans and El Dorado County both rely on industry accepted methodologies – 2010 HCM
- El Dorado County does use the PeMS data as approved by Caltrans (Caltrans uses a Count book with information that has not changed in more than 7 years)
- More information to be provided at a Board Study Session on October 28th

ANNUAL CIP AND TIM FEE PROGRAM UPDATE CYCLE*

Acronyms:

CIP: Capital Improvement Program

TIM: Traffic Impact Mitigation



* As required by General Plan Policy TC-Xb and Implementation Measures TC-A and TC-B

MAJOR 5-YEAR CIP AND TIM FEE PROGRAM CYCLE*

Acronyms:
CIP: Capital Improvement Program
LOS: Level of Service
TIM: Traffic Impact Mitigation



* As required by General Plan Policy TC-Xb and Implementation Measure TC-B

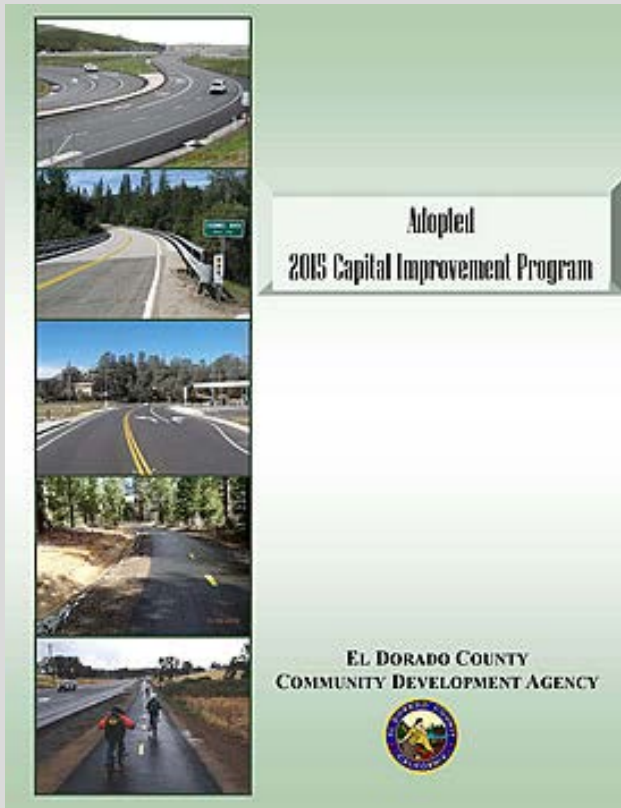
DRAFT CIP PROJECT LIST

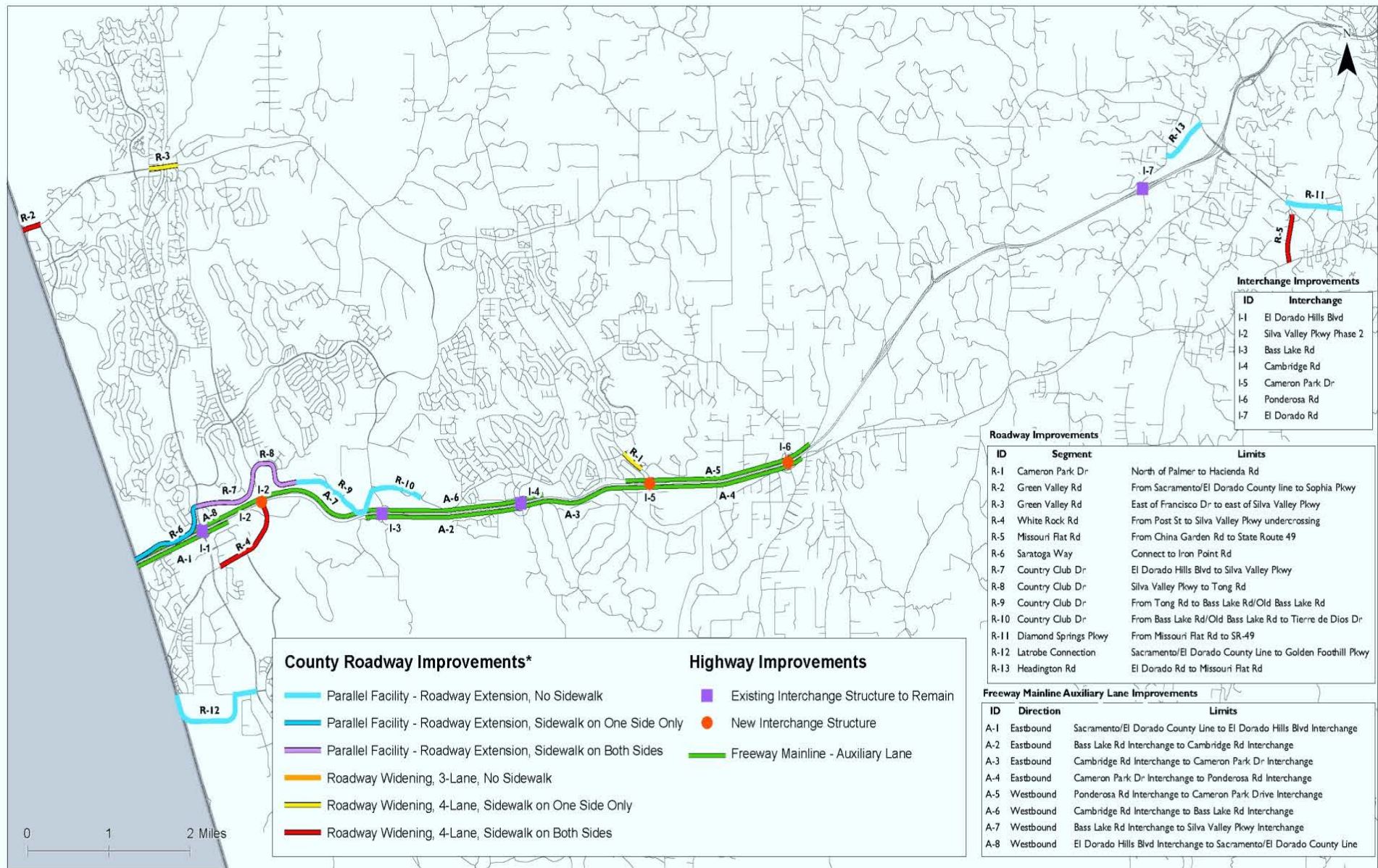
Includes TIM Fee Projects
(Attachment 16B)

Overall list Includes TIM Fee and Non-TIM
Fee Projects (Attachment 16D)

Projects are identified in 5, 10 and 20
Year construction timeline

Addition of an "Unfunded" CIP Project
List (Attachment 16E)





* Descriptions indicate the portion of the projects included in the TIM Fee Program. The descriptions are not intended to indicate the roadway cross section.

TIM Fee Funded CIP Improvement Locations
 West Slope Traffic Impact Mitigation Fee and Capital Improvement Program Update
 El Dorado County, CA

Figure
 2

UNFUNDED CIP PROJECT LIST

Roadway Improvements

- White Rock Rd Widening (2 to 4 lanes) – Manchester Dr to Sacramento Co. line

Safety/Operational

- U.S. 50/Camino Area Local Road Improvements – EDC Share

Bridge Projects

- Bucks Bar Rd Bridge Replacement

Bike & Ped Projects

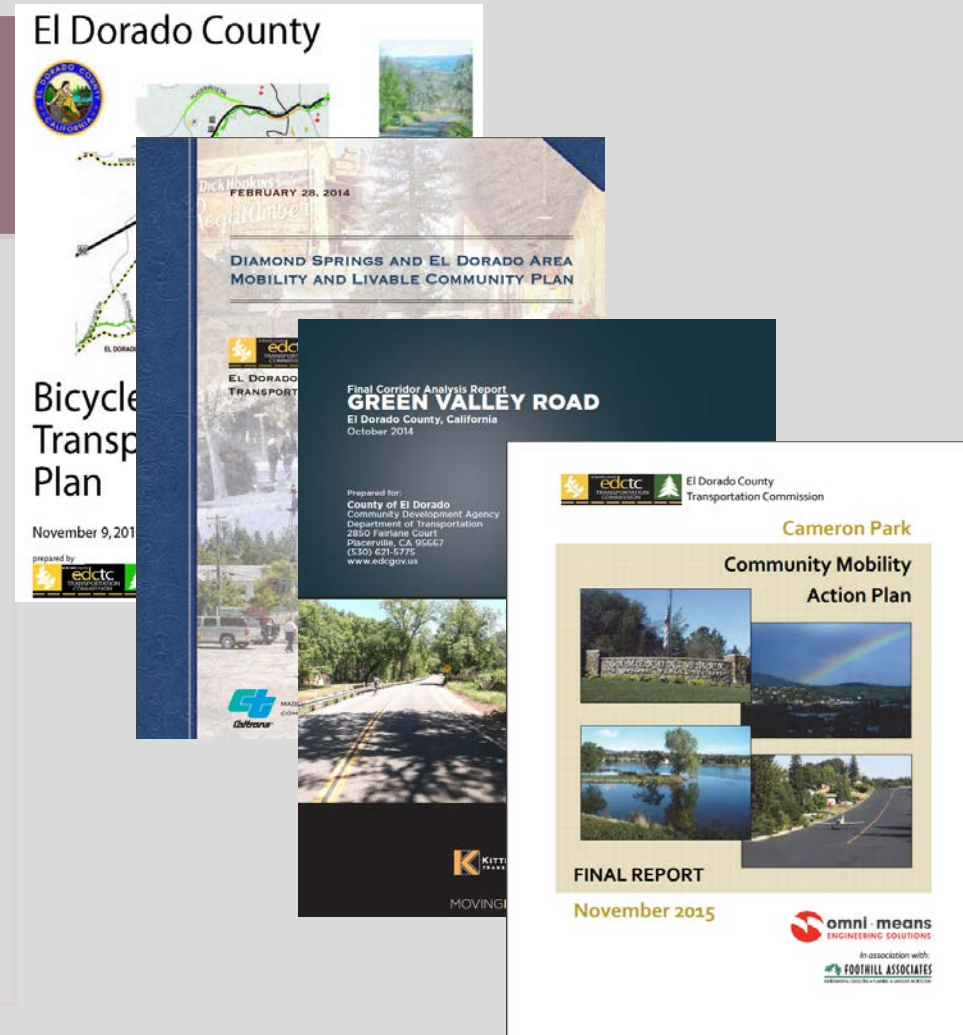
- U.S. 50/EI Dorado Hills Blvd. Interchange – Pedestrian Overcrossing



UNFUNDED CIP PROJECT LIST

Sources include:

- Projects in the current CIP or TIM Fee programs that are not proposed for funding under the updated TIM Fee program
- Public comments through the project website (www.edcwesternslopeupdate.com)



TOP RANKED NON-TIM FEE FUNDED PROJECTS

Added to
"Funded"
List

#71319: U.S. 50/Camino Area Local Road Improvements – EDC Share

#GP137: White Rock Rd Widening (2 to 4 lanes) – Manchester Dr to Sacramento Co. line

#72332: El Dorado Hills Blvd/Francisco Dr Intersection Alignment

#71340: U.S. 50/El Dorado Hills Blvd. Interchange – Pedestrian Overcrossing

#GP182: Silva Valley Pkwy/Golden Eagle Ln Intersection Signalization

#73307: Mother Lode Dr/Pleasant Valley Rd Intersection Improvements

#GP173: Pleasant Valley Rd Widening – Pearl Pl to Big Cut Rd in Diamond Springs

CIP FINDINGS OF CONSISTENCY WITH GENERAL PLAN

- Policy TC-Xb: Requires adequate roadway capacity for 20-year growth
- Policy TC-1k: Requires coordination with partner agencies
- Policy TC-1m: Requires appropriate use of road funds necessary to obtain match funding
- Policy TC-1n: Requires appropriate use of road funds for safety and capacity CIP projects
- Policy HO-1.26: Ensure appropriate roadway infrastructure for affordable housing projects & consider subsidies
- Policy 5.1.1.1: Coordinate with partner agencies long-range facilities plans
- Policy HO-1.5 & 5.1.3.1: Direct growth to Community Regions and Rural Centers.

ENVIRONMENTAL IMPACT REPORT STATUS

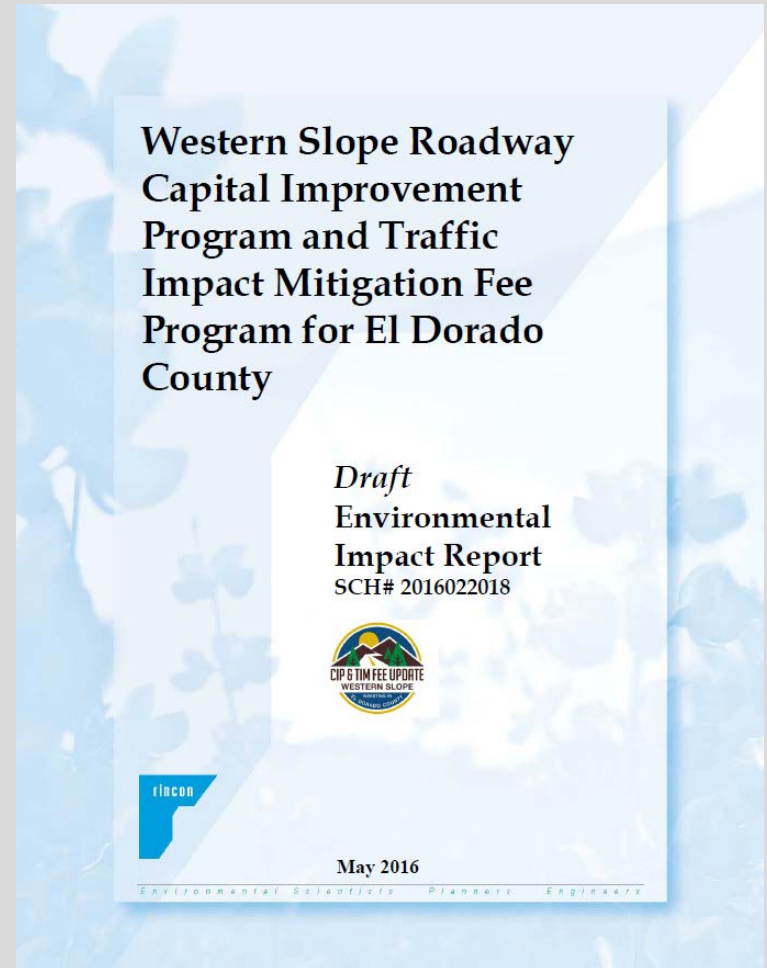
Scoping Meeting held on 3/3/16

Comment Period for NOP closed on 3/7/16

Draft Programmatic EIR Released May 19th

Public Review Period:
May 19th – July 5th

Response to Comments and Final EIR released on
October 7, 2016



GENERAL PLAN AMENDMENT

General Plan Amendment needed for:

- Circulation Map (Figure TC-1)
- Impact Fee Program Section
- Policy TC-1t
- Policy TC-1u and Measure TC-V(1)
- Policy TC-1y

GENERAL PLAN AMENDMENT

The major update to the CIP and TIM Fee Programs has necessitated the following changes to the Transportation and Circulation Element:

Changes to the size of the road needed by 2035 for nine roadway segments

Addition of two roadway segments

Changes to Figure TC-1

GENERAL PLAN AMENDMENT (CON'T)

Additionally, CDA is proposing minor clean-up items, clarifications, and corrections to the Element and Figure TC-1

Detailed list of proposed changes can be found in Attachments 16F and 16I

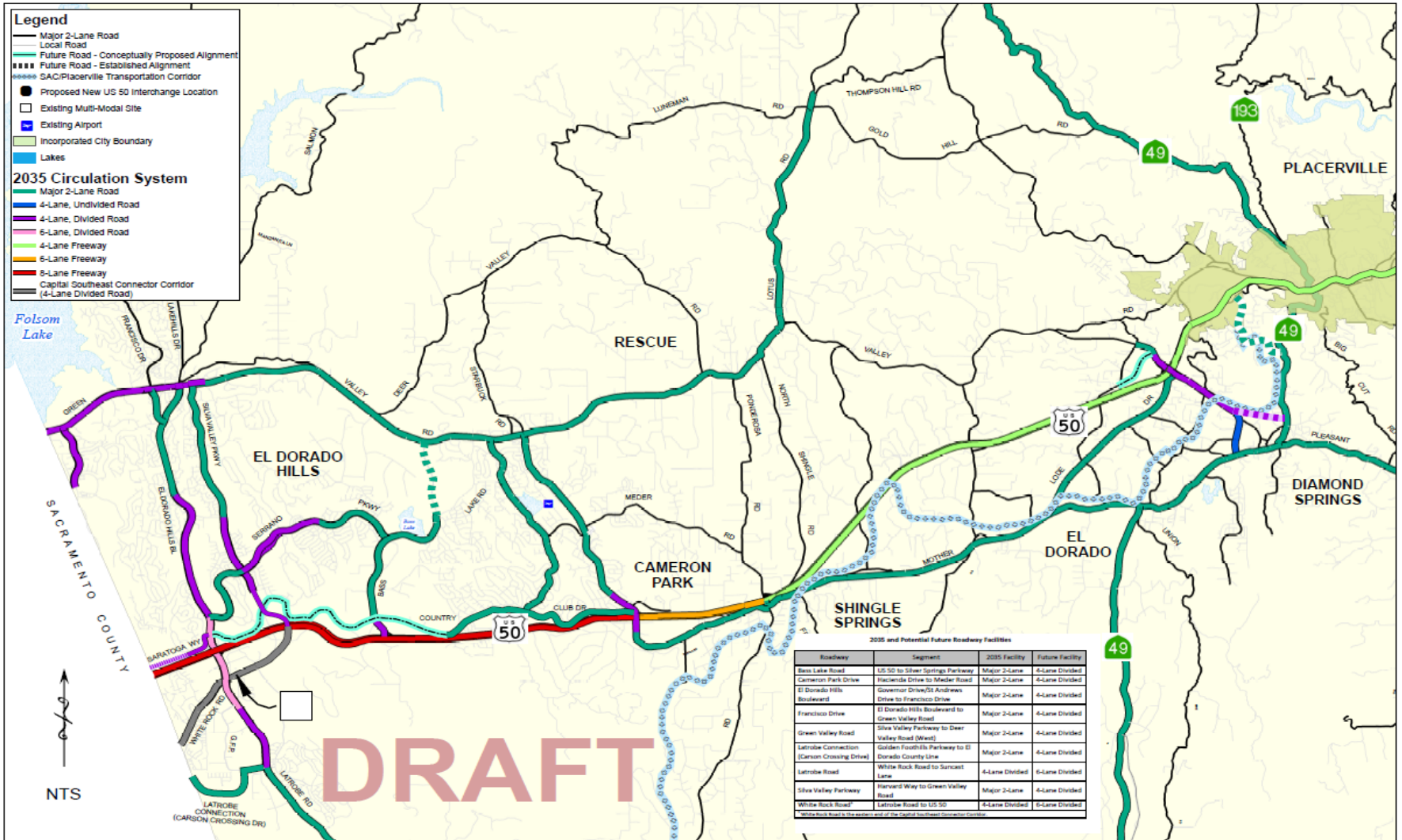
GENERAL PLAN AMENDMENT



PROPOSED FIGURE TC-1
CIRCULATION MAP FOR THE EL DORADO COUNTY GENERAL PLAN
APRIL 2016

DISCLAIMER:
This depiction was compiled from unverified public and private sources and is illustrative only. No presentation is made as to the accuracy of this information. Parcel boundaries are particularly unreliable. Users make use of this depiction at their own risk.

Source: El Dorado County Community Development Agency
July, 2004, Amended xx/xx/xxxx



RECENT BOS TENTATIVE APPROVAL AND DIRECTION

TIM Fee and CIP project lists

Proposed General Plan Amendment

45% of future grant funding to non-TIM Fee CIP projects

100% offset of TIM Fees for secondary dwelling units

Remove frontage improvements in locations where development could fund them

Draft TIM Fee Nexus Study

NEXT STEPS

Dec 6,
2016

BOS Hearing for Final Adoption

Dec 2016/
Jan 2017

2nd Reading of Ordinances

Early
2017

- TIM Fees go into effect 60 days after adoption
- TIM Fee Administrative Manual Adoption

REQUESTED ACTIONS

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QUESTIONS?



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