

AUDITOR / CONTROLLER'S USE
TRANSFER # <u>TR2021025</u>
DATE <u>J#2021-4-37</u>
CODE BY <u>9/17/20</u>

EL DORADO COUNTY APPROPRIATION TRANSFER ( 29130 GOV. CODE )

**BUDGET TRANSFER REQUEST #1**

Elections

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	738,592
NUMBER OF LINES	2
TRANSACTION CODE TOTAL*	0

x 7505

PAGE 1 OF 1

9/27/2020

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE  
\* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
\* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

*Reviewed by G. Berry*

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	1900000	1126	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 369,296	FY20-21 Increase in revenue from HAVA 101
2	D	1900000	4500	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 296,706	FY20-21 Increase in appropriations from HAVA - Covid 19
3	D	1900000	4266	19ELECT 19OPER C40SERSUP 19ELECTEXP	\$ 72,590	FY20-21 Increase in appropriations from HAVA - Covid 19
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						

*Special Dept. Exp.  
Printing Svs.*

*Legistar 20-1143  
9/22/2020*

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

CHIEF ADMINISTRATIVE OFFICE

DATE

8/31/2020

DATE

10/6/2020

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DATE

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

CAD OCT 2 '20 4:49  
CAD AUG 28 '20 4:19