

Bass Lake Hills Plan Area Fee per Unit	2025 Western Shed Rates	2025 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,417	\$ 14,417	\$ 14,417
Sewer	\$ 3,283	\$ -	\$ -
Water	\$ 767	\$ 767	\$ 767
Admin (4.0%)	\$ 737	\$ 608	\$ 608
Subtotal Plan Area	\$ 19,204	\$ 15,792	\$ 15,792

Bass Lake Hills Plan Area Fee per Unit	2026 Western Shed Rates	2026 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,504	\$ 14,504	\$ 14,504
Sewer	\$ 3,303	\$ -	\$ -
Water	\$ 771	\$ 771	\$ 771
Admin (4.0%)	\$ 743	\$ 611	\$ 611
Subtotal Plan Area	\$ 19,321	\$ 15,886	\$ 15,886

2025 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 13,730,889
Bass Lake Road Enhancements	\$ 3,821,467
Ancillary Facilities	\$ 2,039,837
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	\$ 19,592,193
Sewer	\$ 3,424,531
Water	\$ 1,041,165
Total	<hr/>
	\$ 24,057,889

(i) Does not include administrative costs at \$962,316 or 4%

2026 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 13,813,274
Bass Lake Road Enhancements	\$ 3,844,395
Ancillary Facilities	\$ 2,052,076
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	\$ 19,709,745
Sewer	\$ 3,445,079
Water	\$ 1,047,412
Total	<hr/>
	\$ 24,202,236

(i) Does not include administrative costs at \$968,089 or 4%

* .6% increase based on the change in ENR Construction Cost Index for San Francisco from December 2024 to December 2025