

# El Dorado County Mental Health Services Act (MHSA)



## Annual Update Fiscal Year 2021/2022

**Health and Human Services Agency  
Behavioral Health Division**

**June 22, 2021**



# MHSA Update Highlights

- **Prevention and Early Intervention (PEI)**
  - New Projects:
    - TimelyMD
    - Student Wellness Centers – Middle School
  - Modified Projects:
    - Budget true-ups (increases/decreases)
    - Expanded Scopes (no change in budget)
  - Discontinued Projects: None



# MHSA Plan Highlights

- **Community Services and Supports (CSS)**

- New Projects: None
- Modified Projects:
  - Adult Full Service Partnership (FSP)
  - Student Wellness Centers
  - Genetic Testing Project
- Discontinued Project:
  - Tahoe Youth and Family Services is no longer a Children's FSP provider



# MHSA Update Highlights

- **Innovation (INN)**

- New Project:

- Data Driven Recovery Project (Cohort 2)

- Modified Project:

- Partnership between Senior Nutrition and Behavioral Health to Reach Home-bound Older Adults in Need of Mental Health Services

- Discontinued Project:

- Community-based Engagement and Support Services (“Community Hubs”)



# MHSA Update Highlights

- **Workforce Education and Training (WET)**
  - New Projects: None
  - Modified Projects:
    - Office of Statewide Health Planning and Development (OSHPD) Five-Year Plan
  - Discontinued Projects: None

# MHSA Update Highlights

- **Capital Facilities and Technology Needs (CFTN)**
  - New Projects: None
  - Modified Project:
    - Electronic Health Record (EHR)
  - Discontinued Projects: None



# Next Steps

- Board of Supervisors to consider this Annual Update, resulting in:
  - Adoption of the Update as written;
  - Adoption of the Update with revisions; or
  - Decline to adopt the Update
- Once the MHSA Update is adopted:
  - The County Auditor and Behavioral Health Director sign the Plan Certification forms;
  - Behavioral Health completes administrative requirements, begins implementation, and prepares for next annual planning process



# QUESTIONS?

