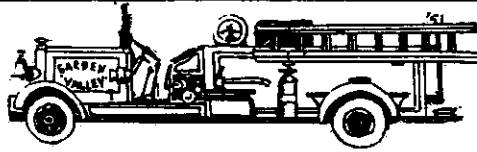


GARDEN VALLEY FIRE PROTECTION DISTRICT

P.O. BOX 408
4860 MARSHALL RD.
GARDEN VALLEY, CA 95633



Telephone (530) 333 1240
Fax (530) 333 2023

March 26, 2007

Board of Supervisors
El Dorado County
330 Fair Lane
Placerville, Ca 95667

Dear Honorable Supervisors,

The Garden Valley Fire Protection District for the fiscal year of 2006/2007 has increased and changed how its Development fee is structured to .77 per square foot of construction.

This calculation uses the original format to set the development fee, and then the amount of the rate is divided by 1800, which is the average square feet of new construction used, to establish rate based on square footage.

New rate of \$1,392 divided by 1800 equals .77 per square foot.

We would like any construction permits for any structure or building of more than 500 square feet to pay this fee based on square footage. Additions to any building or dwelling of more than 500 square feet will be included in this new fee calculation, based on impact to the District.

Sincerely,

A handwritten signature in black ink that reads 'Theodore W. Schmidt'.

Theodore W. Schmidt, Chief

C.A.O.
EL DORADO COUNTY
2007 APR 12 AM 11:10

NOTICE OF PUBLIC HEARING

NOTICE is hereby given that a Public Hearing will be held on Tuesday, April 10, 2007, at the hour of 6:30 p.m. at the Garden Valley Fire Protection District Station 51, 4860 Marshall Road in Garden Valley, California for the purpose of approving the Development Fee Annual Report for 2006/2007 and adoption of Resolution 2007-04, the Five Year Capital Facility and Equipment Plan.

At said hearing the Board of Directors of the Garden Valley Fire Protection District will consider all comments by interested persons.

Dated: March 13, 2007

Maria Capraun, Board Clerk

Board of Directors

Garden Valley, CA 95633

Published in the El Dorado Gazette, Georgetown Gazette & Town Crier, March 29, 2007.

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Dated: March 13, 2007

Maria Capraun, Board Clerk
Board of Directors
Garden Valley, CA 95633

**GARDEN VALLEY FIRE
PROTECTION DISTRICT**

2006/2007

**2007-04 Resolution
5-Year Plan**

Statement of Concurrency with the General Plan

The General Plan states that the Minimum Levels of Service for fire district response on discretionary projects shall be an “Eight minute response to 80% of the population within a Community Region” and a “15-45 minute response within a Rural Center or rural Region”.

The Garden Valley Fire Protection District serves approximately 60 square miles of unincorporated areas that includes Kelsey as far south as Chili Bar and as far north as Gate Three of Auburn Lake Trails in the Greenwood area, northeast as far as Shoemaker Road of Georgetown, east as far as Darling Ridge and west we share a boundary with Coloma. As these are all Rural Regions, there is no property in the District that is not within a 15-45 minute response time.

**GARDEN VALLEY FIRE PROTECTION DISTRICT
ANNUAL APPROVAL AND AUTHORIZATION
OF
DEVELOPMENT IMPROVEMENT FEES**

INTRODUCTION

PURPOSE: To develop a plan to meet the future emergency response needs of the community serviced by the Garden Valley fire Protection District.

MISSION STATEMENT: The mission of the Garden Valley Fire Protection District is to provide to the people of the community the services that will protect life, save property and ensure the public health and safety. This shall be done by providing the best possible methods of fire suppression and emergency medical services through the efficient use of personnel, equipment, training, prevention and public education.

INTRODUCTION: The Board of Directors of the Garden Valley Fire Protection District has established a goal of providing to each resident in the fire district the greatest level of service possible. As with any fire district this goal in order to be achieved is a function of adequate funding. Funding today is a complicated process that is often not able to be determined, due to economic conditions, budgetary problems at the state and county level, mandates, regulations, legislated tax shifts, imposed fees and the ever present danger of the unknown.

With present or near future funding sources not fully assured or determined it is practically impossible to determine funding sources in the year 2012. Presently, and fortunately, available as a funding source for the purchase of capital equipment is the Fire District Development Improvement Fee.

HISTORY

The Garden Valley Fire Protection District is an area consisting of approximately 60 square miles of unincorporated areas that includes Kelsey and South to the South Fork of the American River at Chili Bar and North to Gate Three of Auburn Lake Trails in the Greenwood area, Northeast to Shoemaker Road South of Georgetown, East as far as Darling Ridge and West to our boundary with Coloma on Marshall Road with El Dorado County Fire.

The District employs one full time Chief, one part-time Assistant Chief, two full time Captains, two full time Engineers, one full time firefighter and one full time Secretary. The strength of the district is with its volunteer fire fighters consisting of 20 members and it's Support Group of 21 members. The district owns 3 type 1-Engines 1 type 2-Engines, 2 type 3-Engines, 1 type 1 Water Tender, 1 Rescue/Medical Squad BLS, 2 Utility Unit and 1 command Vehicle.

The District also owns 3 station facilities to house the 8 pieces of equipment.

Today the District is able to provide fire protection and first response medical aid to a population of approximately 7,000 individuals in an area 60 square miles, which includes 2,615 parcels. 24 hours a day, 7 days per week.

DISTRICT ORGANIZATION

The Garden Valley Fire Protection district is governed by an elected Board of Directors, which consists of 5 elected members. Each Board member serves a term of four years with alternating members rotated every two years.

The nationally recognized average level for fire district staffing is 1.5 fire fighters per 1000 population in a rural area. In urban areas the National Fire Protection Association recommends three fire fighters per 1000 population. With the definition of urban being 100 people or more per square miles there are areas within the district that can be defined as urban.

The Insurance Services Organization (ISO) rates three volunteer fire fighters as being equal to one paid fire fighter. The District is capable of funding 25 volunteer fire fighters positions and currently has 20 active members on the roster. That equates to an ISO recommended staffing of 1.7 fire fighters per 1000 population. We presently have 6 full time paid with 1 part-time not including 20 volunteers divide by the 3 ratio equaling 6.6 paid firefighters, for a total equivalent of 14.1 paid firefighters for our population of 7,000, which requires 10.5 paid firefighters for rural area and 11.9 paid firefighters for ISO rates. Both of the requirements are met by our District.

**FIRE DISTRICT ANNUAL REPORT AND DEVELOPMENT IMPROVEMENT
FEES**

The building permit fees collected by the County of El Dorado for the Garden Valley Fire Protection District are held in deposit in El Dorado County.

The Garden Valley Fire Protection District has no other accounts for these fees collected be they unexpended or committed.



Theodore W. Schmidt, Fire Chief

GARDEN VALLEY FIRE PROTECTION DISTRICT
RESOLUTION 2007-04

WHEREAS; the Board of Directors of the Garden Valley Fire Protection District recognizes that continuing development within the district places added responsibilities and cost to the fire district; and

WHEREAS; such new development shall enjoy the benefits of existing facilities and equipment; and

WHEREAS; the Garden Valley Fire Protection District Five Year Plan studying the impacts of contemplated future development on existing fire services within the boundaries of the district, along with an analysis of the need for new public facilities and equipment required as a result of the new development was conducted and said Five Year Plan set forth the relationship between development and the needed facilities and equipment.

WHEREAS; it is the policy of this District to maintain existing service level within the District; and

WHEREAS; El Dorado County Ordinance #3991 allows the District to impose development fees for fire protection services; and

NOW, THEREFORE, BE IT RESOLVED, that there be established herewith a development fee as condition of any building permit for the development or remodeling of any residential, commercial, institutional, or industrial use with the Garden Valley Fire Protection District. It is the Board of Director belief, at this time, that the existing funding structure as it appears for the fiscal Year 2007/08; we will be able to maintain our current level of service with the Development Fee of \$.77 per square foot of any structure dwelling or non-dwelling of 500 square feet or larger.

Section 1. Definitions

“Residential Use” means any use for residential purposes, including agricultural uses with residence, as defined in the El Dorado Zoning Code.

“Commercial Use” means any use for commercial purpose as defined in the El Dorado Zoning Code.

“Industrial Use” means any use for industrial purposes as defined in the El Dorado Zoning Code.

“Institutional Use” means any use for charitable, educational, hospital, church purposes, to the extent such use is not also considered as agricultural, commercial, residential, or industrial under the El Dorado County Zoning Code.

Section 2. Credit For Fees Paid

If mitigation fees were previously paid to the District by developer or his predecessors, for the same parcel within the District, the fee described herein shall be waived only if replacement of structure is exactly the same as original with no structural or square footage changes.

Section 3. Purpose for the Fees

The District hereby finds that the purpose of the fee is to pay for the additional facilities and apparatus that will be necessary to serve new development and to pay for a proportionate amount of the cost that will be necessary to replace and improve existing facilities and equipment of the District, all as are necessary to serve new development.

The fee will be used solely for the purpose identified in the Five Year Apparatus/Facilities Improvement Plan and shall be used solely for the purpose of financing public facilities and equipment as identified in the Plan.

The amount of the development fee bears a reasonable relationship for the various types of development projects on which the fee will be imposed in that all residential, commercial, industrial and institutional uses will impact the service capability of the District and will impact the need for additional equipment and facilities of the District and the need to upgrade and obtain new equipment and facilities for the District. The Five Year Apparatus/Facilities Improvement Plan demonstrates that the amount of fee collected is necessary to fully mitigate the impacts of the new growth on the District. Therefore, it is a reasonable relationship between the amount of the fee and the cost of the public-facility attributable to the development on which the fee is imposed.

The development of additional residential dwelling units, commercial, industrial and institutional projects increases the need for additional stations, equipment and facilities of the District in order to provide adequate service for such development. These additional facilities are necessary for the District to continue to provide its existing level of service throughout the District without an adverse impact by new development.

The funds herein shall be deposited in a separate account and used solely for the purposes established in the Annual Report on Fire District Development Improvement Fees and Annual Update of the Five Year Apparatus/Facilities Improvement Plan pursuant to Chapter 13.20 of the County Ordinance Code.

Section 4. Development Expenditures Limitation

The Fee shall be solely used to pay (1) for the described public facilities to be constructed or equipment to be acquired by the District; (2) for reimbursing the District for the developments fair share of those capital improvements or equipment already constructed or acquired by the District; or (3) to reimburse other developers who have constructed public facilities or acquired equipment described in the District Five Year Plan, where these facilities were beyond that needed to mitigate the impacts of the other developers' project or projects. The fees herein shall be deposited into a separate account for which the funds therein shall only be expended pursuant to Chapter 13.20 of the County Ordinance Code.

Section 5. Fee Review

The District shall review the estimated cost of the described capital improvements, the continued need for those improvements and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which this fee is charged. The district shall report its findings to the Board of Supervisors at a noticed public hearing and recommend any adjustment to this fee or other action as may be needed on an annual basis.

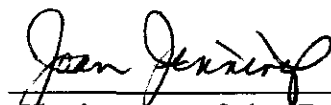
Approved this 10th day of April, 2007

AYES:

NOES:

ABSTAIN:

ABSENT:



Chairman of the Board of Directors

GARDEN VALLEY FIRE PROTECTION DISTRICT
FIVE YEAR DEVELOPMENT SCHEDULE

- 2007/08 Upgrade Engine 53
Upgrade Station 51- Storage Facility
- 2008/09 New Type One Engine
Equip New Engine
Complete any of above not yet accomplished
- 2009/10 Up grade Stations 51, 52 & 53
Replace Command Vehicle
Complete any of above not yet accomplished
- 2010/11 New 2000 gallon Water Tender
Equip New Water Tender
Complete any of above not yet accomplished
- 2011/2012 Complete up grades to Stations 51, 52 and 53

Because of the age of some of the Districts rolling stock it is assumed that changes in priorities may be forced upon the district resulting in changes in the above schedule.

The total cost of the above program, including both current assets and anticipated growth, is \$1,039,544.00. This schedule assumes minimal or no inflation. Adjustments will probably be necessary in subsequent years.

The Garden Valley Fire Protection District has developed this five Year Plan anticipating the development in this district and how it affects our ability to deliver adequate fire protection maintaining a level of service consistent with the present service provided.

The following calculations for Development Fees are supported by the Districts Five Year Plan, attached hereto.

Dev. Fee	Divided by	Average Dwelling	Commercial Fee
			Per Square Foot

1391	div	1800 sq feet	.77 sq. ft.
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(50%) Fifty Percent Reduction for Sprinklered Bldg. .39sq. ft

EXHIBIT "A"
Current Assets

Station #51			
Land	\$	89,760.00	
Facility	\$	456,960.00	
Total	\$	546,720.00	25% use by new Dev \$ 136,680.00
Station #52			
Land	\$	15,300.00	
Facility	\$	64,120.00	
Total	\$	79,420.00	25% use by new Dev \$ 19,855.00
Station #53			
Land	\$	30,600.00	
Facility	\$	64,260.00	
Total	\$	94,860.00	25% use by new Dev \$ 23,715.00
Office and Station Equipment:	\$	23,500.00	25% use by new Dev \$ 5,875.00
Radios and Scanners	\$	22,500.00	25% use by new Dev \$ 5,625.00
<hr/>			
Total	\$	767,000.00	25% use by new Dev \$ 191,750.00
<hr/>			
Rolling Stock:			
06 Chev Pick-up 1/2 ton	\$	25,000.00	
06 Chev Pick-up 3/4 ton	\$	25,000.00	
03 Freightliner	\$	200,000.00	
01 Dodge Chief's Vehicle	\$	37,000.00	
85 Chev/FMC Engine	\$	150,000.00	
73 Seagraves Engine	\$	150,000.00	
79 Int'l Engine(model 5)	\$	30,000.00	
81 Peterbilt Water tender	\$	100,000.00	
82 Int'l Water Tender (model 1)	\$	30,000.00	
78 Int'l engine (model 5)	\$	30,000.00	
98 GMC Squad	\$	100,000.00	
87 Pierce Engine	\$	200,000.00	
<hr/>			
Total	\$	1,077,000.00	25% use by new Dev \$ 269,250.00
<hr/>			

Exhibit "B"
Anticipated Growth
(see attached Five Year Plan for Schedule)

Approximat Cost Relating to new Development

Rolling Stock:			
Purchase new engine Type I	\$233,000.00	80%	\$186,400.00
Purchase new water tender	\$125,000.00	80%	\$100,000.00
New command vehicle	\$40,000.00	80%	\$32,000.00
Equipment:			
(2) New Engine equipment @ \$20,000	\$40,800.00	80%	\$32,640.00
OSHA Requirements 3yr Upgrade =	\$45,900.00	80%	\$36,720.00
Radio Equipment =	\$30,600.00	80%	\$24,480.00
Facilities:			
Storage Facility at Station 51	\$12,000.00	80%	\$9,600.00
Upgrade & Remodel Stations 52, & 53 =	\$95,880.00	80%	\$76,704.00
Upgrade Station 51	\$100,000.00	80%	\$80,000.00
Total	\$723,180.00	80%	\$578,544.00

**TOTAL CURRENT AND ANTICIPATED ASSETS
CHARGED AGAINST NEW DEVELOPMENT \$1,039,544.00**

Development Fee Calculation

Total number of parcels with the District (current)	2615
Total number of improved parcels with the District (current)	1868
Total number of unimproved parcels with the District (current)	747
Total Assets, Current and anticipated	\$1,039,544.00

\$1,039,544.00 divided by 747 equals development fee of \$1,391.63

Based on the average dwelling of 1800 square feet
Divide \$1,392 by 1800 giving .77 per square foot

New Development Fee Request of .77 per square foot \$0.77

Annual Report of Revenues and Expenditures

District: Garden Valley Fire
 Fiscal Year: 2005/2006
 Name of Preparer: Maria Capraun

Development fee revenues are deposited into:
Institution Account No.

Accounts with fees unexpended or uncommitted for
 five (5) years or more: (see note)
Institution Account No.

Note: If unexpended/uncommitted funds exist, include a statement of findings identifying the purpose of the funds and demonstrating a reasonable relationship between the fee and the purpose for which it was charged.

El Dorado County

REVENUES*

MONTH	AMOUNT
JUL	\$ 2,332.00
AUG	\$ 4,664.00
SEP	\$ 5,830.00
OCT	\$ 3,498.00
NOV	\$ 6,996.00
DEC	\$ 1,166.00
JAN	\$ 5,830.00
FEB	\$ 2,332.00
MAR	\$ 3,551.00
APR	\$ -
MAY	\$ 3,551.00
JUN	\$ 6,607.00
SUBTOTAL:	\$ 46,357.00
INTEREST:	\$ 4,105.87
TOTAL:	\$ 50,462.87

TRANSFERS TO DISTRICT'S OPERATING FUND

MONTH	AMOUNT
JUL	\$ 20,000.00
AUG	\$ -
SEP	\$ -
OCT	\$ -
NOV	\$ 34,845.30
DEC	\$ -
JAN	\$ -
FEB	\$ -
MAR	\$ -
APR	\$ -
MAY	\$ -
JUN	\$ -
TOTAL:	\$ 54,845.30

CALCULATION OF REPORT YEAR ENDING BALANCE

PRIOR FY ENDING BALANCE:	\$ 134,537.44
REPORT YR REVENUES:	\$ 50,452.87
REPORT YR EXPENDITURES:	\$ 69,872.13
REPORT YR ENDING BALANCE:	\$ 115,118.18

*Net receipts after 1% EDC Auditor/Controller charge

Annual Report of Revenues and Expenditures

District: Garden Valley
 Fiscal Year: 2004/2005
 Name of Preparer: Maria Capraun

CURRENT YEAR CAPITAL EXPENDITURES

DATE (MTH/YR)	DESCRIPTION OF EXPENDITURE	AMT PAID FROM DEVEL FEE ACCT	AMT PAID FROM OTHER SOURCES	TOTAL
NOV. /06	Payment on 2003 Engine Purchase	20,000	0	20,000
NOV. /06	squad payment	49872.13	0	49872.13

Note: Attach additional pages if necessary.