



CALIFORNIA EMERGENCY MANAGEMENT AGENCY
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION
GRANTS PROCESSING SECTION
3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
(916) 324-9101
FAX: 324-8554

June 26, 2009

Lt. Martin Hale
Lieutenant
County of El Dorado Sheriff's Office
1319 Broadway
Placerville, CA 95667

Dear Lt. Hale:

SUBJECT: APPROVAL OF SUBGRANT MODIFICATION #1
Anti-Drug Abuse Task Force
Award #: **DC08190090**

The California Emergency Management Agency (CalEMA) has received and approved the enclosed subgrant modification request, for the subject grant.

Please contact your Program Specialist if you have any questions about this modification.

LEVS GRANT PROCESSING

Enclosure

c: Subgrantee file

CalEMA Grant Award Modification

MAIL TO: California Emergency Management Agency
3850 Stoneriver Ave.
Mather, CA 95655

Check correct branch:

- Drug Enforcement
- Crime & Gangs
- Justice & Children
- DV, SA, & VW

1. Award # DC 08180090

2. Modification #: 1

(Indicate branch on envelope)

3. Recipient/Implementing Agency County of El Dorado/ El Dorado County Sheriff's Office

4. Project Title: El Dorado County Anti-Drug Abuse Task Force

5. Contact Person: Tania Donnelly Phone: (530) 621-6636 Ex: _____ Fax: (530) 642-8473

Email Address: donnelt@edso.org 6. Grant Period: 07/01/2008 to 06/30/2009

7. Payment Mailing Address: 1319 Broadway, Placerville CA 95667 Check here if new.

8. Revision to Budget

	Current Allocation (CA) <small>Select Acronym from list</small>	Grant Funds				Required Match				Total
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
Grant	JAG X	\$64,994	\$78,064	\$0	\$143,058				\$0	\$143,058
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Proposed Change (PC) [add (+) or subtract (-) from budgeted amount]										
Grant	JAG X	(\$25,120)	\$25,120		\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Yr	Select				\$0				\$0	\$0
Revised Allocation (RA)										
Grant	JAG X	\$39,874	\$103,184	\$0	\$143,058	\$0	\$0	\$0	\$0	\$143,058
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Select	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Check when completed

9. Justification for Modification: (If necessary, continue the justification on page 3.)

Modification is due to El Dorado County Sheriff's Office recently removing their Detective from SLEDNET after December 31, 2008 to back fill patrol vacancies.

10. Local Approvals

Lt. Martin Hale Mary M. Pierce
 Project Director (typed name) Financial Officer (typed name)
5-12-09 5/14/09
 Project Director Signature Date: Financial Officer Signature Date:

CalEMA USE ONLY

CalEMA Approval Signatures
6/19/09 6/19/09
 Program Specialist Date: Section Chief Date:
 Grants Processing Date:



BUDGET CATEGORY AND LINE ITEM DETAIL

A. Personal Services – Salaries/Employee Benefits	COST
Deputy Sheriff II (est. .595 FTE) Salary: \$19,178 Benefits: 14,147.35 PERS: 7348.60; Health: 4,295.10; SLT Differential \$680.99; Medicare: \$326.66; Other: 1,496.09	\$19,178 \$14,147
Grant Administrator (est. .5 FTE) Salary: \$4,322 Benefits: \$2,227 PERS: \$803; Health \$1,424	\$4,322 \$2,227
TOTAL	\$39,874

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	COST
SouthLake Tahoe Police Detectives (est. .64 FTE)	43,561.00
Salary: \$43,561	
Benefits: 433,527 (Workmans Comp 5.91% vision, Health & Life 13.05%, Survivors Benefits .02%	533,527.00
PERS 5.16%, City PERS 17.38%, Medicare .03%, SUI .20%	
Administrative Services (est. .1 PTE)	
Salary: \$976	976.00
Benefits: None	
Overtime Expenses will be incurred by the following Task Force Members:	
BNE-Task Force Commander 30 hrs month @ \$72.85 an hr \$2,185.50X2 = \$6556.50	14,399.50
South Lake Tahoe Police Department Employee 25 hrs month @ \$51.42 an hour \$1360.50X2 = \$2721.00	15,000.00
South Lake Tahoe Police Department Employee 25 hrs month @ \$49.67 an hour \$1241.75X2 = (Approximately \$2717.50)	
CHP Agent 25 hrs month @ \$0.09 an hour \$1,502.25X2 = \$3004.50	
Operational Expenses for purchase of Evidence	10,120.00
TOTAL OPERATING EXPENSES	103,184

(Handwritten initials)

BUDGET CATEGORY AND LINE ITEM DETAIL

C. Equipment	COST
TOTAL	\$0.00
Total Project Cost*	<div style="display: flex; justify-content: space-between; align-items: flex-end;"> 39874.44 103184 \$0.00 </div> <div style="text-align: right; font-weight: bold; font-size: 1.2em;">\$143,058</div>
<small>*Same as Block 10G on the Grant Award Face Sheet</small>	