

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*

AGRICULTURE

Budget Transfer Type:

Transfer 1: BoS Approval

Clerk*

Myrna Tow

Document total*

\$

1,000,000

Contact phone*

x6647

BUDGET TRANSFER HEADER

Prepared date*

01/16/25

Fiscal year

FY24/25

Short Description*

(10 characters)

AGGWSS2425

Check Applicable*

☒ One Time (after Adopted Budget)☐ Continuing (include in the Adopted Budget)

Legistar Item Number*

25-0168 2/4/2025

* REQUIRED FIELDS

Project Strings Required

Yes

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Agriculture Department is requesting a budget transfer increasing appropriations in Salaries, Professional Services, Printing, and Mileage by \$500,000 offset by state revenue for Glassy Winged Sharpshooter delimitation. Between October 1, 2024 and October 15, 2024, the California Department of Food and Agriculture (CDFA) confirmed the presence of the glassy-winged sharpshooter (GWSS), the invasive vector of the bacterium that causes Pierce's disease in grapes, in the area of El Dorado Hills, El Dorado County. Based on these detections and recommendations from CDFA GWSS staff entomologists, CDFA concludes that an infestation of GWSS exists in the area. This pest presents a significant, clear, and imminent threat to the natural environment, agriculture, economy, and private and public property. Unless emergency action is taken during these GWSS' life cycles, there is high potential for sudden future detections in El Dorado County.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:

Budget Transfer number:

Audited by:

Interfaced by:

Processed on: