

Contract Compensation Summary

Public Health Department

Agenda File ID: 07-620

Agency Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
Alcohol and Drug Programs	CDCI-06-07-09-07	\$70,849					\$70,849

Notes:

Contract includes base funding for juvenile Drug Court services and new funding for adult Drug Court services. Contract term spans two County fiscal years: January 1, 2007 to December 30, 2007.

Budget Summary (if applicable)

Index	SubObject	Description	Current Amount	Proposed Adjust	New Amount
404144	0687	Increase in grant funding	\$25,434.00	\$21,395.00	\$46,829.00

Notes:

Proposed adjustments are included in grant award