

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev. 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 81 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
07-NNA09	2
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

Department of Alcohol and Drug Programs (ADP)

CONTRACTOR'S NAME

County of El Dorado

2. The term of this

Agreement is: July 1, 2007 through June 30, 2010

3. The maximum amount of this agreement is: \$4,266,633

(FY 2007-08-\$1,569,675; FY 2008-09- \$1,655,546; FY 2009-10 - \$1,041,412)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2009/10 contract amount by \$14,862 for a new FY 2009/10 amount of \$1,041,412 and a total contract amount not to exceed \$4,266,633.

Paragraph 4 of the contract face sheet is amended to add the following:

Exhibit A-1

Contract Boilerplate language:

Exhibit B

Exhibit C

Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2009. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
County of El Dorado		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Norma Santiago, Chair - Board of Supervisors		
STATE OF CALIFORNIA		
AGENCY NAME		
Department of Alcohol and Drug Programs		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch		
ADDRESS		
1700 K Street, Sacramento, CA 95811-4037		

Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
Fiscal Year 2009-10 Negotiated Net Amount/Drug Medi-Cal Budget V.2

<u>State Funds (July 1, 2009 to June 30, 2010) (12 Months)</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
<u>Regular State General Funds</u>		
State General Funds - NNA	\$ 20,624	50910/702.11
State General Funds - DMC	\$ -	50912/702.10
Total Regular State General Funds		\$ 20,624
<u>Perinatal State General Funds</u>		
State General Funds - NNA	\$ 67,544	50913/702.21
State General Funds - DMC	\$ -	50911/702.20
Total Perinatal State General Funds		\$ 67,544
<u>Other State General Funds</u>		
Women and Children's Residential Treatment Services Funds	\$ -	50913/702.22
Parolee Services Network Funds	\$ -	50959/702.18
Total Other State General Funds		\$ -
TOTAL STATE GENERAL FUNDS		\$ 88,168
<u>Federal Funds</u>		
<u>SAPT Block Grant - 93.959 (FFY 2010 Award) (October 1, 2009 to June 30, 2011 - 21 Months)</u>		
SAPT Female Offender Treatment Services - FFY 2010 Award	\$ -	50963/702.40
SAPT Discretionary - FFY 2010 Award	\$ 629,333	50963/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2010 Award	\$ 17,190	50963/702.49
SAPT Friday Night Live - FFY 2010 Award	\$ 3,000	50962/702.33
SAPT Club Live - FFY 2010 Award	\$ 3,000	50962/702.33
SAPT Primary Prevention Set-Aside - FFY 2010 Award	\$ 195,277	50962/702.31
SAPT HIV Set-Aside - FFY 2010 Award	\$ 14,343	50963/702.35
SAPT Perinatal Set-Aside - FFY 2010 Award	\$ 48,495	50964/702.36
SAPT Special Projects - FFY 2010 Award	\$ -	Various/702.45
SAPT SATTA Funding (Discretionary/Drug Testing) - FFY 2010 Award	\$ 42,606	50963/702.52
Total SAPT Block Grant - FFY 2010 Award		\$ 953,244
<u>Federal Drug Med-Cal Funds (Reimbursement) (July 1, 2009 to June 30, 2010) (12 Months)</u>		
Drug Medi-Cal (Federal Share Only)	\$ -	50994/702.10
ARRA DMC Treatment and Recovery - Federal Share Increase	\$ -	50996/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$ -	50995/702.20
ARRA DMC Perinatal - Federal Share Increase	\$ -	50997/702.20
Total Federal Drug Medi-Cal Funds		\$ -
TOTAL FEDERAL FUNDS		\$ 953,244
GRAND TOTAL - ALL FUNDS		\$ 1,041,412