



El Dorado County Master Report

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File Number: 06-1613

File ID: 06-1613

Type: Agenda Item

Status: Clerk's Inbox

Version: 2

Reference:

In Control: Board Of Supervisors

Created: 10/05/2006

Agenda Title: Resolution amending the authorized personnel allocation adding one Manager of Mental Health Programs in Mental Health

Final Action:

Title: Staff recommends the Board of Supervisors adopt the attached Resolution adding one Manager of Mental Health Programs in Mental Health.

RECOMMENDED ACTION: Approve

FUNDING: Proposition 63, Mental Health Services Act (MHSA)

Notes:

Code Sections:

Agenda Date: 10/17/2006

Agenda Number:

Sponsors:

Enactment Date:

Attachments: General Allocation Mgr of MH Programs.doc

Enactment Number:

Same:

Hearing Date:

Contact: Laura Schwartz

Next Meeting Date:

Approval History

Version	Date	Approver	Action
2	10/06/2006	Agenda Coordinator	Approved

Notes: Agenda Coord. Approval needed for routing purposes only.

2	10/06/2006	Laura Gill	Approved
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Notes: This new position is needed to provide ongoing project management of the Department's MHSA/Prop 63 programs. In addition to overseeing the five new MHSA programs approved by the Board and State earlier this year, the Mental Health Department will soon begin the planning process for the next MHSA component focusing on Prevention and Early Intervention. Funding for this position exists within the budget of the State approved 3-Year Plan for Community Supports and Service, and additional funding for planning and administration will be available as future MHSA components roll out.

History of Legislative File

Text of Legislative File 06-1613

Staff recommends the Board of Supervisors adopt the attached Resolution adding one Manager of Mental Health Programs in Mental Health.

RECOMMENDED ACTION: Approve

FUNDING: Proposition 63, Mental Health Services Act (MHSA)

Budget Summary

Total Estimated Cost: \$59,515

Funding

Budgeted \$0

New Funding

Savings \$59,515

Other

Total Funding \$59,515

Change to Net County Cost \$0

Fiscal Impact/Change to Net County Cost:

Funding for this position exists within the budget of the State approved 3-Year Plan for Community Supports and Service, and additional funding for planning and administration will be available as future MHSA components roll out. The total estimated cost for FY 2006-07 is only for six months and will be covered with salary savings within the department. There is no impact to Net County Cost.

Background:

In November 2004, California voters passed Proposition 63, the Mental Health Services Act (MHSA), to expand funding for a comprehensive, community-based mental health system for seriously mentally ill individuals. The department, in conjunction with the Chief Administrative Office has determined that the new programs being implemented under the MHSA require the oversight of a Manager of Mental Health Programs.

Reason for Recommendation:

This new position is needed to provide ongoing project management of the Department's MHSA/Prop 63 programs. In addition to overseeing the five new MHSA programs approved by the Board and State earlier this year, the Mental Health Department will soon begin the planning process for the next MHSA component focusing on Prevention and Early Intervention. Additional components will follow as will the need to provide annual

updates for each of these components.

Action to be taken following Board approval:

Chairman to sign Board resolution authorizing Human Resources to amend the personnel allocation for Mental Health.

Contact: Laura Schwartz X6541

Concurrences: N/A



RESOLUTION NO. _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION
WITHIN EL DORADO COUNTY**

BE IT RESOLVED AND ORDERED, that the El Dorado County Board of Supervisors authorize the Director of Human Resources to make any technical corrections if needed;

NOW BE IT FURTHER RESOLVED AND ORDERED, that the Board of Supervisors of El Dorado County does hereby amend, modify and/or alter its Authorized Personnel Allocation Resolution of Positions of El Dorado County as set forth below:

Department	Class No.	Class Title	Departmental Total Positions			
			Allocated	Filled	Proposed	Grand Total
Mental Health	0226	Manager of Mental Health Programs	5	5	+1	6

Director of Human Resources

Date

Department Head confirms that the above represents the department's current and proposed allocation of positions.

Department Head

Date

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2006, by the following vote of said Board:

Ayes:

Attest:
Cindy Keck
Clerk of the Board of Supervisors

Noes:
Absent:

By: _____
Deputy Clerk

Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE: _____

Attest: CINDY KECK, Clerk of the Board of Supervisors
of the County of El Dorado, State of California.

By: _____
Deputy Clerk