



The County of El Dorado

Chief Administrative Office

330 Fair Lane
Placerville, CA 95667-4197

Terri Daly
Chief Administrative Officer

Phone (530) 621-5530
Fax (530) 626-5730

June 17, 2014

TO: Board of Supervisors
FROM: Terri Daly, Chief Administrative Officer
RE: CAO Update

● **State Budget:** The Legislature approved a \$108 billion spending plan for the State, meeting its constitutional deadline to send a budget to the Governor. While we are still analyzing impacts to our local budget, two items that we were following jump out. First, the Legislature's budget approved a \$100 million payment to local agencies for pre-2004 mandate claims, resulting in about \$440,000 to El Dorado County. The Legislature's budget also allows for the payment of overtime to In-Home Supportive Services (IHSS) providers, in accordance with new federal overtime rules. The budget provides \$66 million statewide for 2014-15 to provide for the Fair Labor Standards Act, set to implement January 1, 2015, but there will still be a local match which will result in increased expenditures in Health & Human Services Agency. The budget leaves in place the 7% across-the-board reductions to IHSS approved hours.

The California State Association of Counties (CSAC) Budget Action Bulletin of June 16th and the Rural County Representatives of California's (RCRC) Analysis of the Governor's 2014-15 State Budget Package are attached for further information.