

**FY 2009/10 Mental Health Services Act
Summary Funding Request**

County: El Dorado

Date: 7/28/2009

	MHSA Component				
	CSS	CFTN	WET	PEI	Inn
A. FY 2009/10 Planning Estimates					
1. Published Planning Estimate ^{a/}	\$3,744,800	\$0	\$0	\$0	\$0
2. Transfers ^{b/}					
3. Adjusted Planning Estimates	\$3,744,800	\$0	\$0	\$0	\$0
B. FY 2009/10 Funding Request					
1. Required Funding in FY 2009/10 ^{c/}	\$5,265,407				
2. Net Available Unspent Funds					
a. Unspent FY 2007/08 Funds ^{d/}	\$1,520,312				
b. Adjustment for FY 2008/09 ^{e/}	\$0				
c. Total Net Available Unspent Funds	\$1,520,312	\$0	\$0	\$0	\$0
3. Total FY 2009/10 Funding Request	\$3,745,095	\$0	\$0	\$0	\$0
C. Funding					
1. Unapproved FY 06/07 Planning Estimates					
2. Unapproved FY 07/08 Planning Estimates	\$295				
3. Unapproved FY 08/09 Planning Estimates	\$0				
4. Unapproved FY 09/10 Planning Estimates	\$3,744,800				
5. Total Funding^{f/}	\$3,745,095	\$0	\$0	\$0	\$0