

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OF REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

TO BE COMPLETED BY DEPARTMENT

DEPT NAME: HNSA

DEPT CONTACT & EXT.: Valerie Ladowski ext 7174

DATE: 8/15/2024

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DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISLAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	52523	5210113	5009	Budget-Summary		DEC ✓	\$ 8,837	FY24-25 DEC HOUSING	
2	52623	5210113	6040	Budget-Summary		INC ✓	\$ 8,837	FY24-25 INC-FIXED-ASSET	
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APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE: 8/16/2024

DATE: 8/21/2024

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

SIGNATURE: CLERK, BOARD OF SUPERVISORS

*To Be Processed Through A Budget Pass, FY 2024-25