

Parks CIP FY 19/20			
Location	19/20 Description	19/20 Initial Request	19/20 Approved
Bradford Park Cat 4	ADA: walkway	\$ 30,000	\$ -
	Finishes: paint & dry rot	\$ 20,000	\$ 20,000
	Shade structure	\$ 60,000	\$ -
Bradford Park Totals:		\$ 110,000	\$ 20,000
Forebay Park Cat 4	ADA - Snack shack, scorers booth	\$ 50,000	\$ 50,000
	Finishes: Paint & dry rot	\$ 10,000	\$ 10,000
Forebay Park Totals:		\$ 60,000	\$ 60,000
HLP Cat 4	Finishes: Paint	\$ 10,000	\$ -
	ADA (walkways)	\$ 100,000	\$ -
	Dumpster enclosure	\$ 15,000	\$ -
	Picnic Shade Structures Along River	\$ 15,000	\$ -
HLP Totals:		\$ 140,000	\$ -
Pioneer Park Cat 4	Finishes: Paint & dry rot	\$ 20,000	\$ -
	ADA	\$ 50,000	\$ 50,000
Pioneer Park Totals:		\$ 70,000	\$ 50,000
El Dorado Trail Cat 4	Pavement bucklling	\$ 20,000	\$ 20,000
	Tressle Bridge	\$ 15,000	\$ 15,000
El Dorado Trail Totals:		\$ 35,000	\$ 35,000
Rail Park Cat 4	Playground Stucture	\$ 30,000	
		\$ 30,000	
Monroe Trail Cat 4	Trail to Connect to County Property	\$ 30,000	\$ -
		\$ 30,000	
19/20 TOTALS:		\$ 475,000	\$ 165,000