

State of California—Health and Human Services Agency  
California Department of Public Health



MARK B HORTON, MD, MSPH  
Director



ARNOLD SCHWARZENEGGER  
Governor

SEP 06 2007

Valerie Rudd, R.N., M.N.  
AIDS Director  
El Dorado County Public Health Department  
1360 Johnson Boulevard, No. 103  
South Lake Tahoe, CA 96150

Dear Ms. Rudd:

The newly signed California State Budget includes one-time augmentation funds totaling \$5.6 million for the California Department of Public Health, Office of AIDS (CDPH/OA), HIV Education and Prevention Services Branch. CDPH/OA acknowledges the varying consequences this funding change will have on local health jurisdictions (LHJs), especially since it is a one-time augmentation.

The allocated formula amount for your LHJ in fiscal year (FY) 2007-08 is **\$21,659**. The FY 2007-08 one-time augmentation available for your LHJ is **\$107,491**. If your LHJ accepts these augmentation funds, the new total FY 2007-08 allocation is **\$129,150**.

Like the last two years, CDPH/OA developed criteria (see Attachment 1) on how these additional funds may be utilized. You may use this funding for programs and interventions within four focus areas: capacity building, capital expenditures, expanding current approved interventions, and developing new interventions or programs. Attachment 1 describes the documentation requirements of either accepting or rejecting the augmentation funds and the focus area definitions.

Accepting funds will generate a contract amendment as in previous years. If accepting these funds you will need to create a new Scope of Work (SOW) and Budget for the augmentations funds only, do not change/add to existing SOW or Budget you provided for the formula allocation. The augmentation SOW will be attached to your existing formula SOW and we will combine your budgets here internally and provide you a combined budget upon completion of this process.

In order to facilitate this process, all items must be received no later than **5 p.m. on October 2, 2007**. E-mail all items to: [Cheryl.Austin@cdph.ca.gov](mailto:Cheryl.Austin@cdph.ca.gov). This amendment is for FY 2007-08 only, and does not affect the remaining two FYs of this contract period. CDPH/OA encourages LHJs to inform participants involved in your

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local approval process of this additional funding, and make every effort to prioritize the appropriate approvals.

CDPH/OA appreciates and shares with you the additional time, effort, and planning required by the one-time nature of this funding. We appreciate your efforts towards our shared goal of stopping the spread of HIV and AIDS in California.

If you have additional questions, please contact Gail Sanabria, of my staff, at [Gail.Sanabria@cdph.ca.gov](mailto:Gail.Sanabria@cdph.ca.gov) or (916) 449-5790.

Sincerely,



Kevin Farrell, L.C.S.W., Chief  
HIV Education and Prevention  
Services Branch  
Office of AIDS

cc: ✓ Mr. Chuck Newport  
HIV Education and Prevention Coordinator  
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