



2024 Financial Overview

El Dorado County
Financial Overview
Effective: January 1, 2024

Lines of Coverage		Current	Renewal	% Δ
Medical PPO - Blue Shield PRISM PPO \$200 (Actives & Early Retirees)	402	\$10,641,384	\$11,939,688	12.2%
Medical PPO - Blue Shield PRISM PPO \$1,600 ABHP (Actives & Early Retirees)	95	\$1,744,872	\$1,957,908	12.2%
Medical PPO - Blue Shield PPO PRISM\$2,000 ABHP (Actives & Early Retirees)	67	\$761,760	\$854,472	12.2%
Medical HMO - Kaiser PRISM HMO (Actives & Early Retirees)	779	\$15,920,424	\$17,861,232	12.2%
Medical HMO - Kaiser PRISM ABHP (Actives & Early Retirees)	39	\$565,764	\$634,716	12.2%
Dental - Delta Dental PRISM DPPO	1,680	\$1,628,423	\$1,554,105	-4.6%
Vision - VSP PRISM- All Employee's except SA	1,480	\$149,436	\$147,435	-1.3%
Vision - VSP PRISM - SA Only	1,514	\$17,151	\$16,921	-1.3%
Basic Life and AD&D - Lincoln	1490	\$54,857	<i>In Rate Guarantee</i> \$54,857	0.0%
Supplemental Basic Life and AD&D - Lincoln	-	(Employee Paid)	<i>In Rate Guarantee</i> (Employee Paid)	-
Long Term Disability - Lincoln	1,468	\$209,491	\$209,491	0.0%
EAP - Concern PRISM	1,729	\$105,158	\$70,336	-33.1%
TOTAL ANNUAL PREMIUM		\$31,798,720	\$35,301,161	
ANNUAL DOLLAR CHANGE			\$3,502,441	
ANNUAL PERCENTAGE CHANGE			11.0%	