

Laura S Gill/PV/EDC  
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To Department Heads  
cc  
bcc  
Subject Updated Reduction Matrix

Attached to this e-mail is the reduction matrix spreadsheet presented to the Board on February 20, updated to provide a column for FY 2008 effects. There are three changes to this spreadsheet:

- CAO/Purchasing: Reflects deletion of two vacant positions (Department Analyst and Buyer).
- District Attorney: Reflects elimination of bad check program and one FTE.
- Development Services: Savings due to co-locating with DOT in EDH lowered from \$250,000 to \$200,000.

Please let me know if there are questions concerning this update.

Laura Gill



Categorized Reduction Matrix at 022908.xls