

## Attachment 6C - 2012 CIP Project Status Update

PROJECTS WITH CHANGES IN BUDGET OR SCHEDULE	PROJECT NUMBER	STATUS	REASON FOR STATUS CHANGE	ORIGINAL CONST. START DATE	REVISED CONST. START DATE	ORIGINAL BUDGET	REVISED BUDGET
<b>West Slope Projects:</b>							
Cameron Park Class 2 Bike Lanes	72307	On schedule	Additional bike path added on Green Valley Road	FY 12/13	FY 13/14	\$157,000	\$477,000
Cold Springs Road Realignment	73360	Behind schedule	Expanded environmental document review	FY 12/13	FY 14/15	\$1,664,000	No change
Francisco Drive Right-Turn Pocket	71358	On schedule	Possible grant funding to enhance project	FY 13/14	No change	\$240,000	TBD
New York Creek Trail (East) – Phase 1	97005	On schedule	Overlapping utility property rights & coordination w/ EDH CSD	FY 12/13	No change	\$353,000	\$380,000
Northside School Class 1 Bike Path (SR 49) Phase 2	72306	On schedule	Caltrans required plan changes, ROW negotiation issues	FY 12/13	No change	1,867,000	\$1,948,000
Pleasant Valley Road at Oak Hill Road Intersection Improvements	73358	Behind schedule	Additional ROW acquisition & traffic handling costs	FY 12/13	No change	\$1,074,000	\$1,164,000
Pleasant Valley Road/Patterson Drive Intersection Signalization	73320	Behind schedule	Additional survey, ROW acquisition & utility relocation costs	FY 12/13	FY 13/14	\$4,116,000	\$4,384,000
Salmon Falls South of Glenesk Lane Realignment	73362	Behind schedule	Expanded scope of environmental studies	FY 12/13	FY 13/14	\$1,280,000	No change
U.S. 50/Silva Valley Parkway Interchange – Phase 1	71328	On schedule	Utility relocation and Caltrans approval process	FY 12/13	No change	\$52,375,000	\$52,468,000

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<b>Tahoe EIP Projects:</b>							
Sawmill 2B Bike Path and Erosion Control Project	95192	Behind schedule	ROW easement issues resulting in road relocation	FY 12/13	FY 13/14	\$2,007,000	\$2,101,000
<b>Airport Projects:</b>							
Habitat/Security Fence and Gates (Placerville Airport)	93124	On schedule	Bids came in higher than engineer's estimate	FY 12/13	No change	\$623,000	\$839,000
Water Line and Fire Hydrant to New Apron Area (Placerville Airport)	93122	Behind schedule	Project moved to future due to water line funding issues	FY 12/13	Future	\$172,000	No change
Crack Seal and Remark Runway 5-23, Taxiways, Aprons, and Tee Hangar Taxilanes (Placerville Airport)	93123	Behind schedule	FAA grant funding agreements delayed until July 2013	FY 12/13	FY 13/14	\$290,000	No change
Change Runway End Identification Markings and Signs Required by Changes in Magnetic Declination (FAA Required) (Georgetown Airport)	93526	Behind schedule	FAA grant funding agreements delayed until July 2013	FY 12/13	FY 13/14	\$44,000	No change
Crack Seal, Joint Seal and Mark Runway, Taxiways, Aprons, and Tee Hangar Taxilanes (Georgetown Airport)	93527	Behind schedule	FAA grant funding agreements delayed until July 2013	FY 12/13	FY 13/14	\$122,000	No change