

Expenditures

11000

Summary for the Period: July 1, 2014 -- 201501 to September 30, 2014 -- 201503

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
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1 BOS - BOARD OF SUPERVISORS

EXPENDITURES

Index# 11000 BOS - DISTRICT 1

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$43,501.51	18.70 %	\$189,157.49
SERVICE & SUPPLIES	\$2,500.00	\$6,485.83	259.43 %	(\$3,985.83)
<b>Total Expenditures:</b>	\$235,159.00	\$49,987.34	<b>21.26 %</b>	\$185,171.66

EXPENDITURES

Index# 12000 BOS - DISTRICT 2

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$0.00	0.00 %	\$232,659.00
SERVICE & SUPPLIES	\$2,500.00	\$0.00	0.00 %	\$2,500.00
<b>Total Expenditures:</b>	\$235,159.00	\$0.00	<b>0.00 %</b>	\$235,159.00

**Clerk's Note:**  
 The District 2 Supervisor position was vacant until September 15 (middle of a pay period). Payroll was processed upon completion of one full pay period resulting in no actual expenditures to the District in this reporting period.

Expenditures

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Summary for the Period: July 1, 2014 -- 201501 to September 30, 2014 -- 201503

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**EXPENDITURES**

**Index# 13000 BOS - DISTRICT 3**

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$21,574.17	9.27 %	\$211,084.83
SERVICE & SUPPLIES	\$2,500.00	\$218.52	8.74 %	\$2,281.48
<b>Total Expenditures:</b>	\$235,159.00	\$21,792.69	<b>9.27 %</b>	\$213,366.31

**EXPENDITURES**

**Index# 14000 BOS - DISTRICT 4**

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$44,365.38	19.07 %	\$188,293.62
SERVICE & SUPPLIES	\$2,500.00	\$252.68	10.11 %	\$2,247.32
<b>Total Expenditures:</b>	\$235,159.00	\$44,618.06	<b>18.97 %</b>	\$190,540.94

Expenditures

11000

Summary for the Period: July 1, 2014 -- 201501 to September 30, 2014 -- 201503

10-100-1

EXPENDITURES

**Index# 15000 BOS - DISTRICT 5**

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$49,634.10	21.33 %	\$183,024.90
SERVICE & SUPPLIES	\$2,500.00	\$244.96	9.80 %	\$2,255.04
<b>Total Expenditures:</b>	\$235,159.00	\$49,879.06	21.21 %	\$185,279.94