

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2019083
DATE	2/14/19
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	1,800,000 -
NUMBER OF LINES	87
TRANSACTION CODE TOTAL*	0

HHS - Social Services
DEPARTMENT OR AGENCY NAME

3/14/2019
DATE

Dell
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	FENIX ORG NUMBER	GL Project	OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	5110100		3000	51ADMNCW0-5130SOCWKR-50200-WS	300,000	FY 18-19 Inc Salary Labor Negotiation Agreement <i>BOS 5/14/19 #4</i>
2	D	5120200		5017	51ASSTFC00-51ASSTAC42-50400-WS	420,000	FY 18-19 Inc Foster Care Asst
3	D	5110100		5014	51ADMNSS00-51Y146068-50400-WS	80,000	FY 18-19 Inc Health Services
4	D	5110100		7200	51ADMNGEN0-51ODBLNCCP-50100-WS	100,000	FY 18-19 Inc Transfer HHS Admin ICR
5	C	5120200		0580	51ASSTFC00-51500-50400-51FC	(450,000)	FY 18-19 Inc State Revenue to FC
6	C	5120200		0603	51ASSTFC00-51190-50400-51OPFCAC42	(350,000)	FY 18-19 Inc St Revenue to FC
7	C	5110100		4300	51ADMNGEN0-51MGENOPX-50100-WS	(100,000)	FY 18-19 Dec Prof Serv ✓

REVIEWED FOR FORMAT BY

Joe Harn 4-29-19
 JOE HARN, C.P.A. AUDITOR / CONTROLLER
Melba B. Russell
 CHIEF ADMINISTRATIVE OFFICE - ANALYST
Shah Day
 CHIEF ADMINISTRATIVE OFFICE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Bik Veerkas 5/30/19
 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS
Kuna Schaeffer
 ATTEST: CLERK, BOARD OF SUPERVISORS

Increased Funding ST PA & FC