



County of El Dorado

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Master Report

File Number: 16-0477

***File ID #:** 16-0477

Agenda Item Type:

Status: Approved

Version: 2

Reference:

Gov Body: Board of Supervisors

Created: 04/27/2016

Agenda Title: 10/25/16 CDA/LRP General Plan 2011-2015 Five-Year Review

Final Action: 10/25/2016

Title: Community Development Agency, Long Range Planning Division, recommending the Board:

- 1) Receive and file the General Plan 2011-2015 Five-Year Review;
- 2) Find that the basic General Plan Assumptions, Strategies, Concepts, and Objectives are still valid, or have not changed so drastically that the County would need to consider amending them at this time, with the exception of potential impacts of Measure E on the Housing Element yet to be determined;
- 3) Direct Long Range Planning Division to submit the report to the Governor's Office of Planning and Research;
- 4) Discuss prioritization of recommended work plan for the next five-year period (2016-2020); and
- 5) Direct Long Range Planning Division to return to the Board in 2021 with the five-year review for the 2016-2020 period. (Est. Time: 1 Hr.)

FUNDING: N/A

Notes:

Agenda Date: 10/25/2016

Sponsors:

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Attachments: 2A - Staff Memo General Plan 2011-15 Five-Year Review 10-25-16, 2B - General Plan 2011-15 Five-Year Review BOS 10-25-16, 2C - Presentation BOS 10-25-16, 2D - Ag Comm Ltr 09-15-16 - Ag Opt In Phase 2 10-25-16, Public Comment Rcvd 10-25-16 BOS 10-25-16, Public Comment Rcvd 10-25-16 BOS 10-25-16, Public Comment Rcvd 10-24-16 BOS 10-25-16, A - Staff Report 2016 GP 5-Year Review Data 05-17-16, B - Presentation 2016 GP 5-Year Review Data 5-17-16

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Contact: Shawna Purvines

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History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board of Supervisors	05/17/2016	Received and Filed				
	Action Text:	Received and Filed					
2	Board of Supervisors	10/25/2016	Approved				Pass
	Action Text:	A motion was made by Supervisor Veerkamp, seconded by Supervisor Novasel to: 1) Receive and file the General Plan 2011-2015 Five-Year Review; 2) Find basic General Plan Assumptions, Strategies, Concepts and Objectives are still valid for monitoring period, with the exception of potential impacts of Measure E on the Housing Element yet to be determined; 3) Direct staff to submit report to Governor's Office of Planning and Research; 4) Discuss prioritization of recommended work plan to return to the Board in February of 2017 for next five-year period with the emphasis on working closely with the Chief Administrative Office; and 5) Direct staff to return to the Board and work in conjunction with the County's strategic plan annually or sooner.					

Text of Legislative File 16-0477

DEPARTMENT RECOMMENDATION

Community Development Agency, Long Range Planning Division (Long Range Planning), recommends the Board:

- 1) Receive and file the General Plan 2011-2015 Five-Year Review;
- 2) Find that the basic General Plan Assumptions, Strategies, Concepts, and Objectives are still valid, or have not changed so drastically that the County would need to consider amending them at this time, with the exception of potential impacts of Measure E on the Housing Element yet to be determined;
- 3) Direct Long Range Planning to submit the report to the Governor's Office of Planning and Research;
- 4) Discuss prioritization of recommended work plan for the next five-year period (2016-2020); and
- 5) Direct Long Range Planning to return to the Board in 2021 with the five-year review for the 2016-2020 period.

DISCUSSION / BACKGROUND

On May 17, 2016 (Item 45), Long Range Planning presented the Board with preliminary land inventory data and monitoring results of the General Plan for the 2011-2015 five-year review period. Staff informed the Board that the final Five-Year Review Report would be presented to the Board in fall 2016. The prior five-year review was conducted in 2011 for the 2006-2010 period.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

Approve as recommended.

FINANCIAL IMPACT

There is no fiscal impact to the County related to this item.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Receive and file the General Plan 2011-2015 Five-Year Review.

STRATEGIC PLAN COMPONENT

Good County Governance - Accountability with Respect to Laws, Regulations and Policies

CONTACT

Shawna Purvines, Interim Assistant Director
Community Development Agency, Long Range Planning Division

2016-2021 Work Program Summary

Project	Status (In Progress, Not Yet Started, Monitoring)
1. Biological Resources Policy Update	In Progress
2. Cultural Resources Ordinance and Guidelines Update	In Progress
3. Scenic Corridor Ordinance and Design Standards Manual	In Progress
4. Rare Plant Preserve	In Progress
5a. Community Planning – Community I.D.	Not Yet Started
5b. Community Planning – Physical and Visual Separation of Established Communities	Not Yet Started
5c. Community Planning – Mixed Use Development (MUD Phase 3)	Not Yet Started
5d. Community Planning – Opportunity Areas and Infill Development	Not Yet Started
5e. Meyers Area Plan Update	In Progress
5f. El Dorado Hills Business Park Marketability Analysis	In Progress
6. CIP and TIM Fee Program Updates	In Progress



2016-2021 Work Program Summary

Project	Status (In Progress, Not Yet Started, Monitoring)
7. Traffic Mitigations from 2004 General Plan EIR (transit service to EDH Business Park)	Monitoring
8. Zoning Ordinance Post-Adoption Review	In Progress
9. Agricultural “Opt-In” Program Phase II	Not Yet Started
10. 2021 Housing Element Update	Not Yet Started
11. General Plan Safety Element – Climate Adaptation and Resiliency	Not Yet Started
12. Disadvantaged Communities	Monitoring
13. Storm Water Management Program	In Progress
14. Design Improvements Standards Manual/Land Development Manual	Not Yet Started
15. 2030 and 2050 Greenhouse Gas Emission Reduction Targets	Monitoring
16. General Plan – Environmental Justice Component	Monitoring
17. Future General Plan Implementation as a Result of Voter-Approved Measure E	Monitoring



Long Range Planning Project Prioritization Matrix (Board endorsed 2/9/2016)

LRP's Major County-Initiated Land Use and Transportation Projects	Timeframe	Project Prioritization	Estimated FTE	Priority: Get things done by finishing what we've started	Priority: Economic development	Priority: Set strong countywide foundation	Priority: Address requirements
				Intent: Prioritize projects already initiated by the Board and currently underway	Intent: Prioritize projects that directly improve economic development	Intent: Prioritize projects that address key issues affecting entire county	Intent: Prioritize projects required by General Plan, law, or other mandates
				Question: is the project currently in process?	Question: Does the project directly improve Economic Development?	Question: Does the project address an issue affecting the entire county?	Question: Is the project required by policy, law or other mandates?
Water Ordinance	TBD	1	TBD	No	Yes	Yes	Yes
Major Capital Improvement Program (CIP) and Traffic Impact Mitigation (TIM) Fee Update	Complete in mid 2016	1	1 - 1.5	Yes	Yes	Yes	Yes
Mid-Year and Annual CIP Updates	Ongoing	1	0.25	Yes	Maybe	Yes	Yes
Biological Resources Policies Update	Complete in mid/late 2016	1	0.5	Yes	Yes	Yes	Maybe
Meyers Area Plan	Complete in mid/late 2016	2	0.2	Yes	Yes	No	Maybe
General Plan 5 Year Review*	Work started; present to Board in mid 2016	2	0.3	Yes	Maybe	Yes	Yes
General Plan Implementation - Key Projects							
Community-Based Planning	TBD	TBD	TBD	No	Maybe	Maybe	Yes
Infill Ordinance	TBD	3	0.5	No	Maybe	Yes	Yes
Scenic Corridor Ordinance	TBD	3	0.5	No	No	Yes	Yes
Cultural Resource Preservation Ordinance	TBD	3	0.5	No	No	Yes	Yes
Missouri Flat Area Master Circulation & Funding Plan (MC&FP) Phase II	Complete in late 2016	3	0.25	Yes	Yes	No	Maybe
Cameron Park Interchange Alternatives Analysis	TBD	2	0.25 - 0.5	Yes	Yes	Maybe	Yes
			Subtotal FTE from above	4.25 - 5**			
			Subtotal FTE from next page	~5 - 5.5***			
			Total Est. FTE Needed	9.25 - 10.5****			
			Total Approx. FTE Available	10			

* Includes analysis of potential Community Region Boundary line alterations included in the Board's motion on December 9, 2014

** Sub total does not yet include estimated FTE for Community-Based Planning efforts or Water Ordinance; pending Board discussion

*** Sub total does not yet include estimated FTE for Trash Amendments, litigation, implementation of General Plan 5 Year Review outcomes, or other tasks not directly related to land use, transportation and storm water projects

**** Total does not yet include estimated FTE for Community-Based Planning efforts, Water Ordinance, Trash Amendments, litigation, implementation of General Plan 5 Year Review outcomes, or other tasks not directly related to land use, transportation and storm water projects

