

STANDARD AGREEMENT AMENDMENT

SFD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER AP-1112-29	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, Health and Human Services Agency
- The term of this Agreement is **July 1, 2011** through **June 30, 2012**
- The maximum amount of this Agreement after this amendment is: **\$ 941,172.00**
Nine hundred forty-one thousand one hundred seventy-two and 00/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This Contract amendment re-allocates unspent federal funds from FY 2010-11 to FY 2011-12, adjusts initial Area Plan allocations for Title III, VII, OTO, and NSIP funding for FY 2011-12 and executes Contractor's approved funding transfer requests.

This contract amendment increases funds provided to the contractor and will be used to enhance or maintain service levels.

Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) EL DORADO COUNTY, Health and Human Services Agency		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 3057 Briw Road PLACERVILLE CA 95667		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		<input checked="" type="checkbox"/> Exempt per: Older Californians Act and AG OP 80-111
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1300 National Drive, Suite 200, Sacramento, CA 95834		

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**Area Plan Budget Display
 Fiscal Year 2011/12
 El Dorado County Health And Human Services Agency**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	177,776	-	177,776	-	1,084	178,860	1,084
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	177,776	-	177,776	-	1,084	178,860	1,084
Ombudsman							
Federal Title IIIB	18,335	-	18,335	-	578	18,913	578
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	23,635	-	23,635	-	176	23,811	176
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit (SDF)	3,046	-	3,046	-	-	3,046	-
SNF Quality & Accountability	8,474	-	8,474	-	-	8,474	-
Total Ombudsman	53,490	-	53,490	-	754	54,244	754
Congregate Nutrition							
Federal Title IIIC1	233,195	-	233,195	-	1,369	234,564	1,369
General Fund C1	20,009	-	20,009	-	-	20,009	-
NSIP C1	41,991	-	41,991	-	(544)	41,447	(544)
Total Congregate Nutrition	295,195	-	295,195	-	825	296,020	825
Home-Delivered Meals							
Federal Title IIIC2	115,619	-	115,619	-	(262)	115,357	(262)
General Fund C2	18,122	-	18,122	-	-	18,122	-
NSIP C2	62,376	-	62,376	-	(808)	61,568	(808)
Total Home Delivered Meals	196,117	-	196,117	-	(1,070)	195,047	(1,070)
Disease Prevention							
Federal Title IIID	9,168	-	9,168	-	935	10,103	935
Federal Title IIID - Med Mgmt	3,248	-	3,248	-	-	3,248	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	12,416	-	12,416	-	935	13,351	935
Family Caregiver							
Federal Title IIIE	82,206	-	82,206	-	4,765	86,971	4,765
Total Title IIIE	82,206	-	82,206	-	4,765	86,971	4,765
Elder Abuse							
Federal Title VIIb	3,104	-	3,104	-	30	3,134	30
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	3,104	-	3,104	-	30	3,134	30
Administration							
Federal Title IIIB	35,716	-	35,716	-	-	35,716	-
Federal Title IIIC1	41,990	-	41,990	-	-	41,990	-
Federal Title IIIC2	20,819	-	20,819	-	-	20,819	-
Federal Title IIIE	14,768	-	14,768	-	-	14,768	-
General Fund C1	199	-	199	-	-	199	-
General Fund C2	53	-	53	-	-	53	-
Total Administration	113,545	-	113,545	-	-	113,545	-
Grand Total - All Funds	933,849	-	933,849	-	7,323	941,172	7,323

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**Area Plan Budget Display
 Fiscal Year 2011/12**

El Dorado County Health And Human Services Agency

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	883,946	-	883,946	-	7,323	891,269	7,323
General Fund	38,383	-	38,383	-	-	38,383	-
SNF Quality & Accountability	8,474	-	8,474	-	-	8,474	-
Special Deposit	3,046	-	3,046	-	-	3,046	-
	933,849	-	933,849	-	7,323	941,172	7,323

Comments:

The maximum amount of Title III/II Baseline expenditures allowable for the first quarter is:	194,895
The maximum amount of Title III E expenditures allowable for supplemental services is:	25,880
The maximum amount of Title III E expenditures allowable for Grandparents is:	12,930
The minimum General Fund to be expended for State Match in Title III is:	31,515

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2011	11AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2012	12AACAT7SP	
93.042	Title VII: Ombudsman	2011	11AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2012	12AACAT7SP	
93.043	IIID: Preventive Health	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2012	12AACAT3SP	
93.044	IIIB: Supportive Services	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2012	12AACAT3SP	
93.045	IIIC1: Congregate Meals	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2012	12AACAT3SP	
93.045	IIIC2: Home-Delivered Meals	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2012	12AACAT3SP	
93.052	IIIE: NFCSP	2011	11AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2012	12AACAT3SP	
93.053	Nutrition Services Incentive Program	2011	11AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program
		2012	12AACANSIP	