



**RESOLUTION NO. 064-2021**

**OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO**

**WHEREAS**, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

**WHEREAS**, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #165-2020 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

**WHEREAS**, Resolution #106-2020 established the authorized Personnel Allocation based on the Fiscal Year 2020-21 Recommended Budget and has been subsequently modified; and

**WHEREAS** modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2021-22;

**NOW, THEREFORE, BE IT RESOLVED**, that allocation changes resulting from the budget process for Fiscal Year 2021-22 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #106-2020 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2021.

**BE IT FURTHER RESOLVED**, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule dated June 19, 2021 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

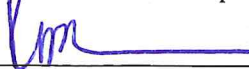
**BE IT FURTHER RESOLVED**, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

**PASSED AND ADOPTED** by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 22nd day of June, 2021, by the following vote of said Board:

Ayes: Hidahl, Turnboo, Thomas, Parlin, Novasel

Attest:  
Kim Dawson  
Clerk of the Board of Supervisors

Noes: None  
Absent :None

By:   
Deputy Clerk

  
John Hidahl, Chair, Board of Supervisors

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
<b>Agriculture</b>					
Agriculture Commissioner and Sealer of Weights and Measures	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Agriculture Biologist/Standards Inspector I/II/III	5.00		5.00	5.00	-
Agriculture Biologist Technician - Limited Term	1.00		1.00	1.00	-
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00		1.00	1.00	-
Office Assistant I/II	1.00		1.00	1.00	-
Wildlife Specialist	1.00		1.00	1.00	-
<b>Total</b>	<b>11.00</b>	<b>-</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>
<b>Air Quality Management District *</b>					
Air Pollution Control Officer	1.00		1.00	1.00	-
Air Quality Administrative Analyst	1.00		1.00	1.00	-
Air Quality Engineer	2.00		2.00	2.00	-
Air Quality Specialist I/II	2.00		2.00	2.00	-
Air Quality Technician I/II	1.00		1.00	1.00	-
Sr. Air Quality Engineer	1.00		1.00	1.00	-
Sr. Air Quality Specialist	1.00		1.00	1.00	-
<i>*AQMD Budget is adopted separately</i>	<b>Total</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>
<b>Alternate Public Defender</b>					
Alternate Public Defender	-	1.00	1.00	1.00	-
Deputy Public Defender I-IV	-	2.00	2.00	2.00	-
Investigator (Public Defender)	-	1.00	1.00	1.00	-
Legal Secretary I/II	-	1.00	1.00	1.00	-
<b>Total</b>	<b>-</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>
<b>Assessor</b>					
Assessor	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Appraiser I/II/Sr.	13.00		13.00	13.00	-
Appraiser Aide	1.00		1.00	1.00	-
Assessment Technician I/II/Sr.	7.80		7.80	6.80	(1.00)
Assistant Assessor	1.00		1.00	1.00	-
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00		2.00	2.00	-
Cadastral Drafter	1.00		1.00	1.00	-
Deputy Assessor - Systems & Support	1.00		1.00	1.00	-
GIS Analyst I/II	1.00		1.00	1.00	-
Information Technology Department Coordinator	1.00		1.00	1.00	-
Property Transfer Specialist	5.00		5.00	4.00	(1.00)
Property Transfer Supervisor	1.00		1.00	1.00	-
Supervising Appraiser	2.00		2.00	1.00	(1.00)
Supervising Assessment Technician	1.00		1.00	1.00	-
Supervising Auditor/Appraiser	1.00		1.00	1.00	-
<b>Total</b>	<b>40.80</b>	<b>-</b>	<b>40.80</b>	<b>37.80</b>	<b>(3.00)</b>
<b>Auditor-Controller</b>					
Auditor-Controller	1.00		1.00	1.00	-
Accountant/Auditor	1.00		1.00	1.00	-
Accountant I/II	2.00		2.00	2.00	-
Accounting Division Manager	3.00	(2.00)	1.00	1.00	-
Accounting Systems Administrator	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	4.00	5.00	5.00	-
Administrative Technician	2.00		2.00	2.00	-
Chief Assistant Auditor-Controller	1.00		1.00	2.00	1.00
Department Analyst I/II	4.00	(4.00)	-	-	-
Enterprise Resource Planning Analyst	-	1.00	1.00	1.00	-
Fiscal Assistant I/II	2.00		2.00	2.00	-
Fiscal Technician	5.00		5.00	5.00	-
Payroll Manager	-	1.00	1.00	1.00	-
Payroll Technician	2.00		2.00	2.00	-
Principal Financial Analyst	2.00		2.00	2.00	-
Property Tax Manager	-	1.00	1.00	1.00	-
Sr. Administrative Analyst	-	2.00	2.00	2.00	-
Sr. Department Analyst	2.00	(2.00)	-	-	-

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
<b>Total</b>	29.00	1.00	30.00	31.00	1.00
<b>Board of Supervisors</b>					
Supervisor - Board of Supervisors	5.00		5.00	5.00	-
Clerk of the Board Of Supervisors	1.00		1.00	1.00	-
Deputy Clerk of the Board I/II	1.00		1.00	1.00	-
Sr. Deputy Clerk of the Board of Supervisors	1.00		1.00	1.00	-
Supervisor's Assistant	5.00		5.00	5.00	-
<b>Total</b>	13.00	-	13.00	13.00	-
<b>Chief Administrative Office</b>					
Accountant I/II	2.00		2.00	2.00	-
Accountant/Auditor	1.00		1.00	1.00	-
Administrative Analyst I/II	15.00		15.00	15.00	-
Administrative Analyst Supervisor	2.00	(1.00)	1.00	1.00	-
Administrative Assistant - Limited Term*	-		-	1.00	1.00
Administrative Services Officer	2.00	(2.00)	-	-	-
Administrative Technician	9.00		9.00	10.00	1.00
Agency Chief Fiscal Officer	-	2.00	2.00	2.00	-
Assistant Chief Administrative Officer	1.00		1.00	-	(1.00)
Building Maintenance Worker I/II	11.00	(5.00)	6.00	6.00	-
Building Maintenance Worker III	-	5.00	5.00	5.00	-
Building Operations Manager	1.00		1.00	1.00	-
Buyer I/II	1.00		1.00	1.00	-
Capital Programs Manager	1.00		1.00	1.00	-
Chief Administrative Officer	1.00		1.00	1.00	-
Chief Fiscal Officer	1.00	(1.00)	-	-	-
Chief Fiscal Officer - UM	1.00	(1.00)	-	-	-
Communications & Outreach Manager	1.00		1.00	1.00	-
Community Health Advocate	1.00		1.00	1.00	-
Custodial Supervisor	1.00		1.00	1.00	-
Custodian	9.85		9.85	9.85	-
Defensible Space Inspector I/II	1.00	(1.00)	-	-	-
Deputy Chief Administrative Officer	2.00		2.00	3.00	1.00
Emergency Medical Services Specialist	0.75	0.25	1.00	1.00	-
Emergency Medical Services and Emergency Preparedness Supervisor	1.00		1.00	1.00	-
EMS Agency Medical Director	0.40		0.40	0.40	-
Enterprise Resource Planning Analyst	-	1.00	1.00	1.00	-
Executive Assistant	1.00		1.00	1.00	-
Facilities Division Manager	1.00		1.00	1.00	-
Facilities Operations Supervisor	2.00		2.00	2.00	-
Facilities Operations Technician	2.00		2.00	2.00	-
Facilities Project Manager I/II	3.00		3.00	3.00	-
Fiscal Assistant I/II	1.00		1.00	1.00	-
Fiscal Manager	-	3.00	3.00	3.00	-
Fiscal Services Supervisor	1.00		1.00	1.00	-
Fiscal Technician	4.00		4.00	4.00	-
Grounds Maintenance Supervisor	1.00		1.00	1.00	-
Grounds Maintenance Worker I/II	4.00		4.00	4.00	-
Health Educator	1.00		1.00	1.00	-
Highway Maintenance Worker I/II	1.00	(1.00)	-	-	-
Management Analyst I/II	1.00		1.00	1.00	-
Manager of Emergency Medical Services and Preparedness and	1.00		1.00	1.00	-
Medical Billing Technician	1.00		1.00	1.00	-
Parks Manager	1.00		1.00	1.00	-
Parks Program Coordinator	-		-	1.00	1.00
Parks Trail Maintenance Worker	-	1.00	1.00	1.00	-
Principal Management Analyst	2.00		2.00	2.00	-
Procurement & Contracts Manager	1.00		1.00	1.00	-
Program Manager	1.00		1.00	1.00	-
Services Operations Coordinator	1.00		1.00	1.00	-
Sr. Accountant	1.00		1.00	1.00	-
Sr. Administrative Analyst	4.00		4.00	4.00	-
Sr. Buyer	1.00		1.00	1.00	-
Sr. Custodian	1.00		1.00	1.00	-
Sr. Defensible Space Inspector	-	1.00	1.00	1.00	-
Sr. Fiscal Assistant	3.00		3.00	3.00	-
Sr. Office Assistant	3.50		3.50	2.50	(1.00)

\*In the Recommended Budget, this position was listed as an Administrative Technician in the Allocation Document, but described as an Administrative Assistant in the department narrative. This Allocation Document reflects that correction.

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Storekeeper I/II	1.00		1.00	1.00	-
Storekeeper/Courier	2.00		2.00	2.00	-
Supervising Accountant/Auditor	1.00		1.00	1.00	-
<b>Total</b>	<b>115.50</b>	<b>1.25</b>	<b>116.75</b>	<b>118.75</b>	<b>2.00</b>
<b>Child Support Services</b>					
Director of Child Support Services	1.00		1.00	1.00	-
Fiscal Technician	2.00		2.00	2.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Assistant Director of Child Support Services	1.00		1.00	1.00	-
Child Support Attorney I-IV	2.00		2.00	2.00	-
Child Support Investigator I/II	2.00		2.00	1.00	(1.00)
Child Support Specialist I/II	16.00		16.00	13.00	(3.00)
Child Support Specialist III	3.00		3.00	3.00	-
Child Support Supervisor	3.00		3.00	2.00	(1.00)
Executive Assistant	1.00		1.00	1.00	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Legal Clerk I/II	2.00		2.00	1.00	(1.00)
Legal Clerk III	1.00		1.00	1.00	-
Office Assistant I/II	1.00		1.00	-	(1.00)
Program Manager	1.00		1.00	1.00	-
Sr. Office Assistant	-		-	1.00	1.00
<b>Total</b>	<b>38.00</b>	<b>-</b>	<b>38.00</b>	<b>32.00</b>	<b>(6.00)</b>
<b>County Counsel</b>					
County Counsel	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Assistant County Counsel	1.00		1.00	1.00	-
Deputy County Counsel	6.00		6.00	6.00	-
Legal Secretary I/II	1.00		1.00	1.00	-
Sr. Deputy County Counsel	4.00		4.00	4.00	-
Sr. Legal Secretary	3.00		3.00	3.00	-
<b>Total</b>	<b>17.00</b>	<b>-</b>	<b>17.00</b>	<b>17.00</b>	<b>-</b>
<b>District Attorney</b>					
District Attorney	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	(1.00)	-	-	-
Administrative Technician	1.00		1.00	1.00	-
Assistant District Attorney	2.00	(1.00)	1.00	1.00	-
Chief Assistant District Attorney	1.00		1.00	1.00	-
Chief Investigator (District Attorney)	1.00		1.00	1.00	-
Crime Analyst	1.00		1.00	1.00	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy District Attorney I-IV	18.00		18.00	18.00	-
Deputy District Attorney I-IV - Limited Term	3.00		3.00	2.00	(1.00)
IT Department Specialist	-	1.00	1.00	1.00	-
Investigative Assistant	1.00	1.00	2.00	2.00	-
Investigator (District Attorney)	14.00		14.00	14.00	-
Office Assistant I/II	0.80		0.80	0.80	-
Paralegal I/II	5.00	(1.00)	4.00	4.00	-
Special Investigator (District Attorney)	1.00	(1.00)	-	-	-
Sr. Office Assistant	3.00	1.00	4.00	4.00	-
Sr. Office Assistant - Limited Term	1.00		1.00	1.00	-
Sr. Paralegal	-	2.00	2.00	2.00	-
Supervising Investigator (District Attorney)	2.00		2.00	2.00	-
Victim Witness Program Coordinator	1.00		1.00	1.00	-
Victim Witness Program Specialist	5.00		5.00	5.00	-
Victim Witness Program Specialist - Limited Term	2.00	2.00	4.00	4.00	-
<b>Total</b>	<b>65.80</b>	<b>3.00</b>	<b>68.80</b>	<b>67.80</b>	<b>(1.00)</b>
<b>Environmental Management</b>					
Director of Environmental Management	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Development Aide I/II	1.00		1.00	-	(1.00)
Development Technician I/II	3.00	1.00	4.00	4.00	-
Disposal Site Supervisor	1.00		1.00	1.00	-
Environmental Management Manager	2.00		2.00	2.00	-
Environmental Health Specialist I/II	6.00		6.00	6.00	-
Environmental Health Specialist Supervisor	3.00		3.00	3.00	-
Geologist	1.00		1.00	1.00	-

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	-
Hazardous Material/Recycling Technician	1.00		1.00	1.00	-
Solid Waste Technician	2.00		2.00	2.00	-
Sr. Vector Control Technician - Limited Term	1.00		1.00	1.00	-
Supervising Waste Specialist	1.00		1.00	1.00	-
Sustainability Coordinator	1.00		1.00	1.00	-
Vector Control Technician I/II (Limited Term)	1.00		1.00	1.00	-
Waste Management Technician I/II/III	3.00		3.00	3.00	-
<b>Total</b>	<b>32.00</b>	<b>1.00</b>	<b>33.00</b>	<b>32.00</b>	<b>(1.00)</b>
<b>Health &amp; Human Services Agency</b>					
Director, Health and Human Services Agency	1.00		1.00	1.00	-
Accountant I/II	9.00		9.00	9.00	-
Administrative Analyst I/II	10.00	13.00	23.00	24.00	1.00
Administrative Analyst Supervisor	-	1.00	1.00	1.00	-
Administrative Assistant I/II	1.00		1.00	1.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	8.00		8.00	9.00	1.00
Agency Chief Fiscal Officer	-	1.00	1.00	1.00	-
Alcohol and Drug Program Division Manager	1.00		1.00	1.00	-
Animal Services Officer I/II	8.00		8.00	8.00	-
Animal Shelter Attendant	4.00		4.00	4.00	-
Animal Shelter Supervisor	1.00		1.00	1.00	-
Assistant Director of Administration & Finance	1.00	(1.00)	-	-	-
Assistant Director of Human Services	2.00		2.00	2.00	-
Care Management Counselor I/II	1.00		1.00	1.00	-
Care Management Supervisor	1.00		1.00	1.00	-
Chief Assistant Director, Health and Human Services Agency	-	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	(1.00)	-	-	-
Community Health Advocate	6.00	(5.00)	1.00	2.00	1.00
Cook I/II	2.81		2.81	2.81	-
Department Analyst I/II	13.00	(13.00)	-	-	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy Director, Health and Human Services Agency	5.00		5.00	5.00	-
Deputy Public Guardian I/II	5.00		5.00	5.00	-
Deputy Public Guardian Supervisor	1.00		1.00	1.00	-
Director of Behavioral Health	1.00		1.00	1.00	-
Director of Public Health	-	1.00	1.00	1.00	-
Disease Investigation & Control Specialist I/II	1.00		1.00	1.00	-
Eligibility Specialist Trainee I/II	62.60		62.60	62.60	-
Eligibility Specialist III	21.00		21.00	21.00	-
Eligibility Supervisor	13.00		13.00	13.00	-
Employment and Training Worker I/II	12.00		12.00	12.00	-
Employment and Training Worker III	5.50		5.50	5.50	-
Employment and Training Worker Supervisor	4.00		4.00	3.00	(1.00)
Energy/Weatherization Technician I/II	3.00		3.00	3.00	-
Energy Weatherization Technician I/II - Limited Term	1.00		1.00	1.00	-
Energy/Weatherization Supervisor	1.00		1.00	1.00	-
Epidemiologist I/II	1.00		1.00	1.00	-
Fiscal Assistant I/II	3.00		3.00	3.00	-
Fiscal Manager	-	3.00	3.00	3.00	-
Fiscal Services Supervisor	1.00		1.00	1.00	-
Fiscal Technician	16.00		16.00	15.00	(1.00)
Food Services Aide	1.75		1.75	1.75	-
Food Services Supervisor	1.00		1.00	1.00	-
Health Educator	12.00		12.00	10.00	(2.00)
Health Program Manager	1.00	(1.00)	-	-	-
Health Program Specialist	9.00		9.00	7.00	(2.00)
Housing Program Coordinator	2.00		2.00	2.00	-
Housing Program Specialist I/II	1.00		1.00	1.00	-
Housing Program Specialist I/II - Limited Term	1.00		1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00	-
Information Technology Department Coordinator	1.00		1.00	1.00	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Legal Clerk III	1.00		1.00	1.00	-
Manager of Animal Services	1.00		1.00	1.00	-

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Manager of Mental Health Programs	3.00		3.00	3.00	-
Mealsite Coordinator	6.62		6.62	6.62	-
Medical Office Assistant I/II	10.80		10.80	9.80	(1.00)
Medical Records Technician	0.90		0.90	0.90	-
Mental Health Aide	6.25		6.25	6.25	-
Mental Health Clinical Nurse	1.00		1.00	1.00	-
Mental Health Clinician IA/IB/II	32.50		32.50	32.50	-
Mental Health Medical Director	1.00		1.00	1.00	-
Mental Health Patient's Rights Advocate	0.40		0.40	0.40	-
Mental Health Program Coordinator IA/IB/II	7.00		7.00	7.00	-
Mental Health Worker I/II	20.00		20.00	20.00	-
Nutrition Services Supervisor	1.00		1.00	1.00	-
Nutritionist	1.20		1.20	0.60	(0.60)
Occupational/Physical Therapist	3.15		3.15	3.15	-
Office Assistant I/II	17.50		17.50	17.50	-
Office Services Supervisor	3.00		3.00	3.00	-
Paralegal I/II	1.00		1.00	1.00	-
Program Aide	7.55		7.55	7.55	-
Program Assistant	22.00		22.00	22.00	-
Program Coordinator	4.00		4.00	4.00	-
Program Coordinator - Limited Term	1.00		1.00	1.00	-
Program Manager	11.70	(2.00)	9.70	9.00	(0.70)
Program Manager - Protective Services	6.00		6.00	6.00	-
Psychiatric Technician I/II	3.00		3.00	3.00	-
Psychiatrist I/II	1.00		1.00	1.00	-
Public Health Nurse I/II	15.10		15.10	15.10	-
Public Health Nurse Practitioner	1.80		1.80	1.80	-
Public Health Nurse Supervisor	4.00		4.00	4.00	-
Public Health Officer	1.00		1.00	1.00	-
Public Services Assistant	1.00		1.00	-	(1.00)
Registered Nurse	1.00		1.00	1.00	-
Secretary	1.00		1.00	1.00	-
Senior Citizens' Attorney I/II/III	1.50		1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00		2.00	2.00	-
Social Service Aide	17.00		17.00	17.00	-
Social Work Clinician A/B	1.00		1.00	1.00	-
Social Worker I/II	11.00	2.00	13.00	14.00	1.00
Social Worker III	25.40		25.40	25.40	-
Social Worker IV	25.80		25.80	25.80	-
Social Worker Supervisor I	4.00		4.00	4.00	-
Social Worker Supervisor II	9.00		9.00	9.00	-
Sr. Accountant	1.00		1.00	1.00	-
Sr. Administrative Analyst	1.00	4.00	5.00	5.00	-
Sr. Animal Services Officer	1.00		1.00	1.00	-
Sr. Department Analyst	4.00	(4.00)	-	-	-
Sr. Fiscal Assistant	1.00		1.00	1.00	-
Sr. Office Assistant	22.00		22.00	24.00	2.00
Sr. Veterans Service Representative	1.00		1.00	1.00	-
Supervising Accountant/Auditor	6.00		6.00	6.00	-
Supervising Animal Control Officer	2.00		2.00	2.00	-
Supervising Health Education Coordinator	4.00		4.00	4.00	-
Supervising Occupational/Physical Therapist	0.80		0.80	0.80	-
System Support Analyst	3.00		3.00	3.00	-
System Support Analyst - Limited Term	1.00		1.00	-	(1.00)
System Support Assistant	3.00		3.00	3.00	-
Veterans Service Officer	1.00		1.00	1.00	-
Veterans Services Representative I/II	3.00		3.00	3.00	-
<b>Total</b>	<b>614.63</b>	<b>(2.00)</b>	<b>612.63</b>	<b>608.33</b>	<b>(4.30)</b>
<b>Human Resources/Risk Management</b>					
<i>Human Resources</i>					
Director of Human Resources	1.00		1.00	1.00	-
Administrative Assistant I/II	-		-	1.00	1.00
Administrative Technician	1.00		1.00	1.00	-
Assistant Director of Human Resources	1.00		1.00	1.00	-
Assistant Director of Human Resources - Limited Term	0.50		0.50	-	(0.50)
Human Resources Analyst I/II	4.00		4.00	5.00	1.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Human Resources Technician	7.00		7.00	7.00	-
Principal Human Resources Analyst	3.00		3.00	3.00	-
Sr. Human Resources Analyst	1.00		1.00	-	(1.00)
Sr. Office Assistant	0.50		0.50	-	(0.50)
<i>Division Total</i>	19.00	-	19.00	19.00	-
<b>Risk Management</b>					
Risk Manager	1.00		1.00	1.00	-
Risk Manager - Limited Term	-	1.00	1.00	1.00	-
Risk Analyst I/II	2.00		2.00	2.00	-
Risk Technician	1.00		1.00	1.00	-
Sr. Office Assistant	0.50		0.50	-	(0.50)
<i>Division Total</i>	4.50		5.50	5.00	(0.50)
<b>Total</b>	23.50	1.00	24.50	24.00	(0.50)
<b>Information Technologies</b>					
Director of Information Technologies	1.00		1.00	1.00	-
Applications Analyst I/II	9.00		9.00	10.00	1.00
Applications Analyst III	1.00		1.00	-	(1.00)
Assistant Director of Information Technologies	1.00		1.00	1.00	-
Business Systems Analyst I/II	3.00	1.00	4.00	3.00	(1.00)
Chief Information Security Officer	1.00		1.00	1.00	-
Information Security Analyst	-		-	2.00	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00		1.00	1.00	-
Information Technology Analyst III-Network Design & Administration	1.00		1.00	1.00	-
Information Technology Analyst I/II-Server Design & Administration	5.00		5.00	4.00	(1.00)
Information Technology Analyst III-Server Design & Administration	1.00		1.00	1.00	-
Information Technology Customer Support Specialist I/II	5.00		5.00	6.00	1.00
Information Technology Customer Support Specialist III	3.00		3.00	3.00	-
Information Technology Specialist I/II-Server Administration	1.00		1.00	1.00	-
Information Technology Project Manager	1.00		1.00	2.00	1.00
Sr. Information Technology Analyst-Operating Systems	1.00		1.00	1.00	-
Sr. Office Assistant	0.50		0.50	-	(0.50)
Storekeeper I/II	0.50		0.50	0.50	-
Supervising Information Technology Analyst	3.00		3.00	3.00	-
Telecommunications Technician I/II	1.00		1.00	1.00	-
<b>Total</b>	40.00	1.00	41.00	42.50	1.50
<b>Library</b>					
Director of Library Services	1.00		1.00	1.00	-
Administrative Analyst I/II	0.80		0.80	0.80	-
Community Health Advocate	-		-	3.00	3.00
Early Childhood Literacy Specialist	4.50		4.50	4.50	-
Fiscal Assistant I/II	0.80		0.80	0.80	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Librarian I/II	2.50		2.50	2.50	-
Librarian Supervisor	3.00	(1.00)	2.00	2.00	-
Library Assistant I/II	13.55	(0.50)	13.05	13.05	-
Library Circulation Supervisor	1.00		1.00	1.00	-
Library Systems Technician	1.00		1.00	1.00	-
Museum Administrator	1.00		1.00	1.00	-
Office Assistant I/II	0.70		0.70	0.70	-
Sr. Library Assistant	4.00	0.50	4.50	4.50	-
Supervising Library Assistant	1.00	1.00	2.00	2.00	-
<b>Total</b>	35.85	-	35.85	38.85	3.00
<b>Planning &amp; Building</b>					
Director of Planning & Building	1.00		1.00	1.00	-
Administrative Analyst I/II	3.00	2.00	5.00	4.00	(1.00)
Administrative Assistant I/II	1.00		1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	4.00		4.00	4.00	-
Airport Operations Supervisor	1.00		1.00	1.00	-
Airport Technician I/II	1.00		1.00	1.00	-
Assistant/Associate Planner	7.00		7.00	7.00	-
Assistant Director of Planning and Building	1.00		1.00	1.00	-
Building Inspector I/II/III	17.00		17.00	17.00	-
Building Inspector Supervisor	1.00		1.00	1.00	-
Clerk of the Planning Commission	1.00		1.00	1.00	-
Code Enforcement Officer I/II	4.00		4.00	6.00	2.00

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Code Enforcement Supervisor	1.00		1.00	1.00	-
Department Analyst I/II	2.00	(2.00)	-	-	-
Deputy Building Official	1.00		1.00	1.00	-
Deputy Director of Building Services/Chief Building Official	1.00		1.00	1.00	-
Deputy Director of Planning	2.00		2.00	2.00	-
Development Aide I/II	2.00		2.00	2.00	-
Development Technician I/II	13.00		13.00	13.00	-
Economic and Business Relations Manager	1.00		1.00	1.00	-
Executive Assistant	1.00		1.00	1.00	-
Office Assistant I/II	6.00		6.00	6.00	-
Office Services Supervisor	1.00		1.00	1.00	-
Planning Manager	2.00		2.00	2.00	-
Sr. Administrative Analyst	1.00	1.00	2.00	2.00	-
Sr. Civil Engineer	1.00		1.00	1.00	-
Sr. Development Aide	1.00		1.00	1.00	-
Sr. Development Technician	2.00		2.00	3.00	1.00
Sr. Office Assistant	2.00		2.00	2.00	-
Sr. Planner	5.00		5.00	7.00	2.00
Storm Water Program Coordinator	2.00		2.00	2.00	-
Supervising Civil Engineer	1.00		1.00	1.00	-
Supervising Development Technician	1.00		1.00	1.00	-
<b>Total</b>	<b>92.00</b>	<b>-</b>	<b>92.00</b>	<b>96.00</b>	<b>4.00</b>
<b>Probation</b>					
Chief Probation Officer	1.00		1.00	1.00	-
Accountant I/II	1.00		1.00	1.00	-
Administrative Analyst I/II	3.00	1.00	4.00	5.00	1.00
Administrative Analyst Supervisor	-	1.00	1.00	1.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	1.00		1.00	1.00	-
Assistant Deputy Chief Probation Officer	1.00		1.00	-	(1.00)
Chief Fiscal Officer	1.00		1.00	1.00	-
Correctional Cook	1.00		1.00	2.00	1.00
Correctional Food Services Supervisor	2.00		2.00	1.00	(1.00)
Deputy Chief Probation Officer	3.00		3.00	3.00	-
Deputy Probation Officer I/II	32.00		32.00	31.00	(1.00)
Deputy Probation Officer I/II - Institutions	13.00		13.00	13.00	-
Executive Assistant	1.00		1.00	1.00	-
Fiscal Assistant I/II	1.00		1.00	1.00	-
Fiscal Technician	2.00		2.00	2.00	-
Health Educator	-		-	1.00	1.00
Legal Office Assistant I/II	1.00	(1.00)	-	-	-
Legal Secretarial Services Supervisor	2.00		2.00	2.00	-
Legal Secretary I/II	5.00		5.00	5.00	-
Mental Health Clinician IA/IB/II	-		-	1.00	1.00
Mental Health Program Coordinator II	1.00		1.00	1.00	-
Probation Assistant	10.00		10.00	5.00	(5.00)
Probation Transport Driver	0.50		0.50	0.50	-
Sr. Department Analyst	1.00	(1.00)	-	-	-
Sr. Deputy Probation Officer	11.00		11.00	10.00	(1.00)
Sr. Deputy Probation Officer - Institutions	8.00		8.00	8.00	-
Sr. Information Technology Department Coordinator	1.00		1.00	1.00	-
Sr. Legal Secretary	1.50		1.50	1.50	-
Sr. Office Assistant	-	1.00	1.00	1.00	-
Superintendent	1.00		1.00	1.00	-
Supervising Deputy Probation Officer	10.00		10.00	8.00	(2.00)
Supervising Deputy Probation Officer - Institutions	5.00		5.00	5.00	-
<b>Total</b>	<b>123.00</b>	<b>-</b>	<b>123.00</b>	<b>116.00</b>	<b>(7.00)</b>
<b>Public Defender</b>					
Public Defender	1.00		1.00	1.00	-
Assistant Public Defender	1.00		1.00	1.00	-
Deputy Public Defender I-IV	12.00		12.00	12.00	-
Deputy Public Defender I/II - Limited Term	-	1.00	1.00	1.00	-
Executive Assistant	1.00		1.00	1.00	-
Investigative Assistant	1.00		1.00	1.00	-
Investigator I/II (Public Defender)	2.00		2.00	2.00	-



Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Legal Secretary I/II	3.00		3.00	3.00	-
Program Assistant - Limited Term	-	1.00	1.00	1.00	-
Sr. Office Assistant	1.00		1.00	1.00	-
Supervising Investigator (Public Defender)	1.00		1.00	1.00	-
Supervising Deputy Public Defender	1.00		1.00	1.00	-
<b>Total</b>	<b>24.00</b>	<b>2.00</b>	<b>26.00</b>	<b>26.00</b>	<b>-</b>
<b>Recorder-Clerk</b>					
Recorder-Clerk	1.00		1.00	1.00	-
Assistant County Recorder-Clerk	1.00		1.00	1.00	-
Fiscal Assistant I/II	1.00		1.00	1.00	-
Recorder Document Examiner/Indexer I/II	8.00		8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00		1.00	1.00	-
Sr. Recorder Document Examiner/Indexer	2.00		2.00	2.00	-
<b>Total</b>	<b>14.00</b>	<b>-</b>	<b>14.00</b>	<b>14.00</b>	<b>-</b>
<b>Registrar of Voters (Elections)</b>					
Registrar of Voters	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Assistant Registrar of Voters	1.00		1.00	1.00	-
Department Systems Analyst	-	1.00	1.00	1.00	-
Elections Technician I/II	3.00	(2.00)	1.00	1.00	-
Information Technology Department Coordinator	1.00	(1.00)	-	-	-
Precinct Planning Specialist	1.00		1.00	1.00	-
Sr. Administrative Analyst	-	1.00	1.00	1.00	-
Sr. Elections Technician	-	1.00	1.00	1.00	-
<b>Total</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>
<b>Sheriff</b>					
Sheriff/Coroner/Public Administrator	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	2.00	2.00	-
Administrative Technician	2.00		2.00	2.00	-
Agency Chief Fiscal Officer	-	1.00	1.00	1.00	-
Assistant Public Administrator	1.00		1.00	1.00	-
Chief Fiscal Officer	1.00	(1.00)	-	-	-
Correctional Cook	6.00		6.00	6.00	-
Correctional Food Services Coordinator	1.00		1.00	1.00	-
Correctional Lieutenant	2.00		2.00	2.00	-
Crime Analyst	1.00		1.00	1.00	-
Department Analyst I/II	1.00	(1.00)	-	-	-
Department Systems Analyst	5.00		5.00	6.00	1.00
Deputy Sheriff I/II	138.00		138.00	138.00	-
Deputy Sheriff I/II (Limited Term)	5.00		5.00	5.00	-
Detention Aide	4.00		4.00	4.00	-
Executive Assistant	1.00		1.00	1.00	-
Fiscal Assistant I/II	1.00		1.00	-	(1.00)
Human Resources Technician	1.00		1.00	1.00	-
Radio Maintenance Technician	2.00		2.00	2.00	-
Sheriff's Captain	3.00		3.00	3.00	-
Sheriff's Communication Manager	1.00		1.00	1.00	-
Sheriff's Correctional Officer I/II	85.00		85.00	85.00	-
Sheriff's Correctional Sergeant	11.00		11.00	11.00	-
Sheriff's Fiscal Technician	3.00		3.00	4.00	1.00
Sheriff's Lieutenant	7.00		7.00	7.00	-
Sheriff's Morgue Technician	-		-	1.00	1.00
Sheriff's Property/Evidence Technician	3.00		3.00	3.00	-
Sheriff's Property/Evidence Technician Supervisor	1.00		1.00	1.00	-
Sheriff's Public Safety Dispatch Manager	1.00		1.00	1.00	-
Sheriff's Public Safety Dispatcher I/II	17.00		17.00	17.00	-
Sheriff's Public Safety Dispatcher Supervisor	4.00		4.00	4.00	-
Sheriff's Records Supervisor	1.00		1.00	1.00	-
Sheriff's Records/Property Manager	1.00		1.00	1.00	-
Sheriff's Security Officer	10.00		10.00	10.00	-
Sheriff's Sergeant	26.00		26.00	27.00	1.00
Sheriff's Sr. Public Safety Dispatcher	1.00		1.00	1.00	-
Sheriff's Technician I/II	34.00		34.00	35.00	1.00
Sheriff's Technology Manager	1.00		1.00	1.00	-
Sheriff's Training Coordinator	1.00		1.00	1.00	-
Sr. Administrative Analyst	1.00		1.00	1.00	-

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Sr. Sheriff's Technician	5.00		5.00	5.00	-
Undersheriff	1.00		1.00	1.00	-
<b>Total</b>	<b>392.00</b>	<b>-</b>	<b>392.00</b>	<b>396.00</b>	<b>4.00</b>
<b>Surveyor</b>					
Surveyor	1.00		1.00	1.00	-
Assistant in Land Surveying	1.00		1.00	1.00	-
Deputy Surveyor	1.00		1.00	1.00	-
Development Aide I/II	1.00		1.00	1.00	-
Geographic Information Systems Analyst I/II	5.00		5.00	5.00	-
Geographic Information Systems Manager	1.00		1.00	1.00	-
Sr. Geographic Information Systems Analyst	1.00		1.00	1.00	-
Survey Technician I/II	1.00		1.00	1.00	-
<b>Total</b>	<b>12.00</b>	<b>-</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>
<b>Transportation</b>					
Director of Transportation	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00	4.00	5.00	5.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Technician	2.00	2.00	4.00	4.00	-
Administrative Technician (Limited Term)	1.00		1.00	-	(1.00)
Assistant in Civil Engineering	8.00		8.00	8.00	-
Assistant in Land Surveying	1.00		1.00	1.00	-
Associate Civil Engineer	7.00	(1.00)	6.00	6.00	-
Associate Land Surveyor	1.00		1.00	1.00	-
Associate Right of Way Agent	1.00		1.00	1.00	-
Bridge Maintenance Supervisor	1.00		1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00		2.00	2.00	-
Department Analyst I/II	4.00	(4.00)	-	-	-
Deputy Director Engineering	3.00	(1.00)	2.00	2.00	-
Deputy Director of Maintenance and Operations	1.00		1.00	1.00	-
Equipment Maintenance Supervisor	2.00		2.00	2.00	-
Equipment Mechanic I/II	8.00		8.00	8.00	-
Equipment Mechanic III	3.00		3.00	2.00	(1.00)
Fleet Services Technician I/II	2.00		2.00	2.00	-
Fleet Superintendent	1.00		1.00	1.00	-
Highway Maintenance Supervisor	7.00		7.00	7.00	-
Highway Maintenance Worker I/II/III	36.00		36.00	36.00	-
Highway Maintenance Worker IV	2.00		2.00	2.00	-
Maintenance Superintendent	2.00		2.00	2.00	-
Parts Technician	1.00		1.00	1.00	-
Planning Manager	1.00	(1.00)	-	-	-
Principal Engineering Technician	5.00		5.00	5.00	-
Right of Way Supervisor	1.00		1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00		1.00	1.00	-
Sr. CADD Technician	3.00	(3.00)	-	-	-
Sr. Civil Engineer	11.00		11.00	11.00	-
Sr. Development Technician	1.00	(1.00)	-	-	-
Sr. Engineering Technician	9.00		9.00	9.00	-
Sr. Equipment Mechanic	2.00		2.00	3.00	1.00
Sr. Fleet Services Technician	1.00		1.00	1.00	-
Sr. Highway Maintenance Worker	5.00		5.00	5.00	-
Sr. Planner	1.00		1.00	1.00	-
Sr. Traffic Control Maintenance Worker	1.00		1.00	1.00	-
Sr. Traffic Engineer	1.00		1.00	1.00	-
Services Operations Coordinator	3.00	(1.00)	2.00	2.00	-
Supervising Civil Engineer	-	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor	1.00		1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00		5.00	5.00	-
Traffic Operations Technician	1.00		1.00	1.00	-
Traffic Superintendent	1.00		1.00	1.00	-
Transportation Engineer/Traffic Engineer	1.00	(1.00)	-	-	-
Transportation Planner	1.00		1.00	1.00	-
<b>Total</b>	<b>155.00</b>	<b>(6.00)</b>	<b>149.00</b>	<b>148.00</b>	<b>(1.00)</b>
<b>Treasurer-Tax Collector</b>					
Treasurer/Tax Collector	1.00		1.00	1.00	-
Accountant I/II	2.00		2.00	2.00	-
Accountant/Auditor	1.00		1.00	1.00	-

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

Department	Full-Time Equivalent (FTE)				
	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Accounting Division Manager-I/TC	2.00		2.00	2.00	-
Administrative Analyst I/II	-		-	1.00	1.00
Administrative Technician	1.00		1.00	1.00	-
Assistant Treasurer/Tax Collector	1.00		1.00	1.00	-
Fiscal Technician	6.00		6.00	5.00	(1.00)
Revenue Recovery Officer I/II	1.00		1.00	1.00	-
Sr. Administrative Analyst	-	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	(1.00)	-	-	-
Sr. Fiscal Assistant	2.00		2.00	2.00	-
Sr. Revenue Recovery Officer	1.00		1.00	1.00	-
Treasury Investment Analyst	1.00		1.00	1.00	-
	Total		20.00	20.00	-
<b>GRAND TOTAL</b>	<b>1,925.08</b>	<b>2.25</b>	<b>1,927.33</b>	<b>1,919.03</b>	<b>(8.30)</b>