

ANIMAL SHELTER
Project Status Update and Budget Summary
October 4, 2011

Task Name	Faster Track Duration (Days)	Faster Track Finish Date	Budget (Estimated) (\$)	Comment
Shinn Real Estate Exchange (REE, Purchase and Sale Agreement Amendment, PSAA)	85 141	8/24/11 11-15-11	28,000: Includes project management, real property resources, and County Counsel.	County Counsel reviewed draft PSAA and determined REE is correct legal document. This item is now off original schedule, but is not a critical path item until November 29. Revised item is 36% Complete.
Architectural Services Agreement Amendment	65 129	7/27/11 11-15-11	23,000: Includes project management and County Counsel.	Phase 1 Scope of Work has been defined consistent with the proposed Shinn Purchase and Sale Agreement Amendment. Met with George Miers (Architect) on June 4. Architect transmitted request for amended services to Subcontractors on June 8. Architect stopped work until Contract Assignment Agreement approved by BOS on August 9. Have not made progress as originally scheduled, but is not a critical path item until November 29. Item is 42% Complete.
Environment Documentation	20 99	6/7/11 10-4-11	23,000: Includes project management, planning / environmental resources, and County Counsel.	Additional environmental assessment was required. Created additional environmental study area. Environmental Work Order issued on June 1. Addendum prepared. County Counsel reviewed Addendum and it was posted on the DOT website on July 21. County Counsel has determined that the Addendum be brought before your Board for adoption. Schedule did not anticipate additional environmental assessment, but is not a critical path item until November 29. Revised item is 88% Complete.

<p align="center">Phase 1 Design, Construction and Construction Management (Numbers in parentheses refer to Construction Management costs)</p>	<p align="center">303 313</p>	<p align="center">10/12/12 10-26-12</p>	<p>167,000: Includes design project management, County resources, Office Engineer, contract services, and County Counsel. \$1.5M: Estimated - Includes Construction Contract, supplement items, and contingency. (180,000): Includes construction project management and County Resources.</p>	<p>Design has commenced (Road and Water Line.) This item is on schedule. Item is 14% Complete.</p>
<p align="center"><i>(Phase 1 Authorization to Advertise for Bids)</i></p>		<p align="center"><i>(on 3/19/12 5/14/12)</i></p>		
<p align="center">Phase 2 Design, Construction and Construction Management (Numbers in parentheses refer to Construction Management costs)</p>	<p align="center">390 511</p>	<p align="center">11/14/12 5-13-13</p>	<p>210,000 (115,000): Includes Architectural Services. 40,000 (5,000): Includes Security, Data, and Telephone Design Services. 43,000 (109,000): Includes design, project management, Office Engineer, contract, and construction services, and County Counsel. \$3.9M: Estimated - Includes Construction Contract, supplement items, and contingency.</p>	<p align="center">CONSTRUCTION PORTION OF THIS ITEM IS NOT AUTHORIZED AT THIS TIME.</p>
<p align="center"><i>(Phase 2 Authorization to Advertise for Bids)</i></p>		<p align="center"><i>(on 12/27/11 6/22/12)</i></p>		