

<b>AUDITOR / CONTROLLER'S USE</b>		EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )			
<b>TRANSFER #</b>		<b>BUDGET TRANSFER REQUEST</b>		<b>DOCUMENT TOTAL</b>	<b>\$247,400.00</b>
<b>JOURNAL #</b>		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		<b>NUMBER OF LINES</b>	<b>6</b>
<b>DATE</b>		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		<b>NET TOTAL</b>	<b>\$0.00</b>
<b>INPUT BY</b>					
<b>TO BE COMPLETED BY DEPARTMENT</b>		<b>Budget Transfer Type:</b>	Transfer 1: BoS Approval		
<b>DEPT NAME</b>	Department of Transportation	<b>Legistar Number &amp; Date:</b>	26-0200 03/24/26		
<b>DEPT CONTACT &amp; EXT.</b>	Stephanie Lisius x 5851	 Madeline Morton  Rafael Duran (11:29:19, 2026 11:41:38 PST)		1/20/2026	PAGE 1 OF 1
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE				DATE	

**DIRECTIONS:**

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	36603	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	\$ 31,000	INC FA DRONE
2	36603	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	\$ 35,000	INC FA LIDAR
3	36603	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	\$ 10,000	INC FA CAMERA SENSOR
4	36403	3620200	6040	36200ENG-36BUDGET-36EXP-36RRNO		INC	\$ 36,400	INC FA 2 GNSS RECEIVERS
5	36403	3620200	4460	36200ENG-36BUDGET-36EXP-36RRNO		INC	\$ 11,300	INC SMALL TOOLS FOR MISC EQUIP
6		3610100	1060	36100CIP-36BUDGET-36REV-36GENERAL		INC	\$ 123,700	INC FED FEMA REVENUE
7								
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER      DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST      DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER      DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS      DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS      DATE</p>
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S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

**MEMO SHEET: BUDGET TRANSFER INFORMATION**

<b>Department Name*</b>	Department of Transportation	<b>Budget Transfer Type:</b>	<b>Transfer 1: BoS Approval</b>
<b>Clerk*</b>	Stephanie Lisius	<b>Document total*</b>	<b>\$ 247,400</b>
<b>Contact phone*</b>	5851		

**BUDGET TRANSFER HEADER**

<b>Prepared date*</b>	01/20/26	<b>Check Applicable*</b> <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
<b>Fiscal year</b>	25/26	
<b>Short Description*</b> <small>(10 characters)</small>	INCFIXASST	
	<b>Registrar Item Number*</b>	26-0200 03/24/26
<b>* REQUIRED FIELDS</b>	<b>Project Strings Required</b>	Yes

By signing this memo I hereby certify that:  
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

**Authorized signature\***

 Madeleine Morton	 Rafael Martinez (Feb 19, 2026 11:41:36 PST)
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**BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION\*** (will be scanned into FENIX TCM)

Department of Transportation (Transportation), Fairlane Engineering's Survey Unit (Survey) is requesting authorization to add five (5) items to the Fixed Asset list and allocate funds to the Fiscal Year (FY) 2025-26 Adopted budget. These funds will be used to purchase an unmanned aerial vehicle (UAV/drone) and lidar and camera sensor for use in performing aerial surveys of project sites to develop topographic (topo) maps. Survey also requests to add two (2) Global Navigation Satellite System (GNSS) receivers to the Fixed Asset list. The GNSS SmartAntenna integrated with UHF Real-Time Kinematic (RTK) radio is a high-precision GNSS device that, when used as a pair, provides centimeter level, survey-grade accuracy.

The expense is offset by increased Federal FEMA revenue from a payment received in Fiscal Year 2025-26 that was not included in the budget.

**FOR AUDITOR'S OFFICE USE ONLY**

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____

# 26-0200 Drone and Receivers Budget Transfer

Final Audit Report

2026-02-19

Created:	2026-02-19
By:	Stephanie Lisius (stephanie.lisius@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAA4F9VgV-R4zHOqyEI4IGN3qOUz6SKroli

## "26-0200 Drone and Receivers Budget Transfer" History

-  Document created by Stephanie Lisius (stephanie.lisius@edcgov.us)  
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