

The Center
Exhibit A
Agreement 089-S1511
Fiscal Year 2014-15

Client Totals													
Type	July	August	September	October	November	December	January	February	March	April	May	June	Unduplicated Total
Unduplicated Clients	230	224	243	251	220	236	229	219	223	234	226	237	1,042
Demographics													
Caucasian	135	141	140	165	141	149	141	140	134	136	138	143	535
Hispanic	24	28	35	32	42	41	34	31	31	30	23	22	97
African-American	2	2	1	2	1	1	2	2	2	1	1	3	8
Pacific Islander	1	2	5	3	2	1	1	2	1	1	0	1	7
Native American	2	2	1	1	1	3	3	3	6	6	6	3	16
Asian	1	1	1	1	1	1	1	1	1	3	4	2	6
Other	5	5	5	9	10	9	12	8	9	14	10	12	36
Unknown	60	43	55	38	22	31	47	39	39	43	44	51	337
Accompaniment													
Accompany to Court	3	10	4	11	13	11	14	8	7	6	3	5	51
Accompany (other)	1	1	3	1	2	4	2	2	1	2	0	0	17
Business Center													
	102	105	101	118	104	97	93	105	110	102	109	110	498
Child Counseling Referrals													
	3	7	9	3	3	4	9	3	2	2	10	6	48
Counseling													
Individual	52	62	69	64	57	58	60	61	60	63	68	68	393
Adult Group	27	32	21	37	26	28	27	28	34	25	35	31	107
Children's (Individual & Group)	0	5	5	5	5	0	0	5	5	5	4	0	10
Batterer's Intervention Program	61	66	61	63	58	52	51	49	52	59	53	57	133
Crisis Line Hotline													
	54	47	65	52	31	45	49	37	45	53	43	50	439
Emergency Transportation													
	0	2	2	0	0	0	1	8	0	0	0	3	15
Advocacy for Client													
	20	21	15	22	26	25	28	15	19	12	8	10	111
Food & Clothing													
	2	4	2	5	23	34	3	1	2	0	3	3	70
Outreach Activities													
	95	479	517	484	115	110	26	858	853	42	0	0	4,573
Hospital Referrals													
Referred by Medical Provider	1	3	5	6	3	5	2	5	6	2	3	4	21
Received Assistance at Hospital	0	0	0	0	0	0	0	1	0	0	1	1	2
Household Establishment													
	1	4	1	3	0	0	1	0	1	9	5	4	22
Law Enforcement Referrals													
	19	15	15	19	18	21	21	24	27	16	24	23	88
Legal													
	35	37	24	37	42	36	46	34	29	20	19	29	123
Resource & Referral													
	57	65	69	70	45	49	63	50	45	59	83	80	493
Shelter													
Victim(s) & Children	0	5	9	8	12	14	19	16	16	17	22	16	32

The Center
 Exhibit A
 Agreement 089-S1511
 Fiscal Year 2014-15

Total Services/Calls													
Type	July	August	September	October	November	December	January	February	March	April	May	June	Total
Accompaniment													
Accompany to Court	3	13	4	11	13	13	16	10	8	7	3	7	108
Accompany (other)	1	1	3	1	2	4	2	2	1	2	0	0	19
Business Center	274	253	247	322	249	229	260	256	277	246	221	264	3,098
Child Counseling Referrals	3	7	10	3	3	4	11	3	2	3	12	6	67
Counseling													
Individual	71	108	103	91	81	79	90	96	96	88	107	106	1,116
Adult Group	14	14	13	18	10	13	13	15	15	12	8	11	156
Children's (Individual & Group)	0	2	2	9	3	0	0	4	8	2	1	0	31
Batterer's Intervention Program	53	43	30	42	25	24	27	26	35	38	25	38	406
Crisis Line Hotline	84	67	83	64	37	51	68	51	58	61	59	74	757
Emergency Transportation	0	2	4	0	0	0	3	8	0	0	0	3	20
Advocacy for Client	27	29	18	26	43	38	43	25	34	19	9	18	329
Food & Clothing	2	4	2	5	29	36	3	1	2	0	4	3	91
Outreach Activities	7	8	3	16	13	6	2	28	32	2	0	0	117
Received Assist. at Hospital	0	0	0	0	0	0	0	1	0	0	1	1	3
Household Establishment	1	4	1	3	0	0	1	0	1	14	7	4	36
Legal	137	97	86	127	119	103	144	79	97	55	58	93	1,195
Resource & Referral	75	101	84	93	60	54	82	73	57	85	111	114	989
Shelter													
Victim(s) & Children	0	98	187	248	268	314	475	448	496	494	450	466	3,944
Grand Total													12,482