

2013 GENERAL PLAN ANNUAL PROGRESS REPORT

Long Range Planning

June 24, 2014



PURPOSE

- An annual “check-up” on the status of implementing the General Plan
- This document assists County decision-makers with strategic planning to promote:
 - Orderly growth and development
 - Progress in meeting housing needs
 - Preservation and conservation of open-space land and natural resources
 - Efficient expenditure of public funds
 - Environmental Protection
- Compliance with Gov. Code §65400



ANNUAL PROGRESS REPORT CONTENT

1. Purpose of Annual Progress Report
 - Strategic planning for the future
 - Compliance with Gov. Code §65400
2. Structure of General Plan
3. 2013 Major Planning Activities
4. General Plan Implementation
5. Land Inventory Monitoring (Policy 2.9.1.1)
6. 2014-2015 Annual Work Program

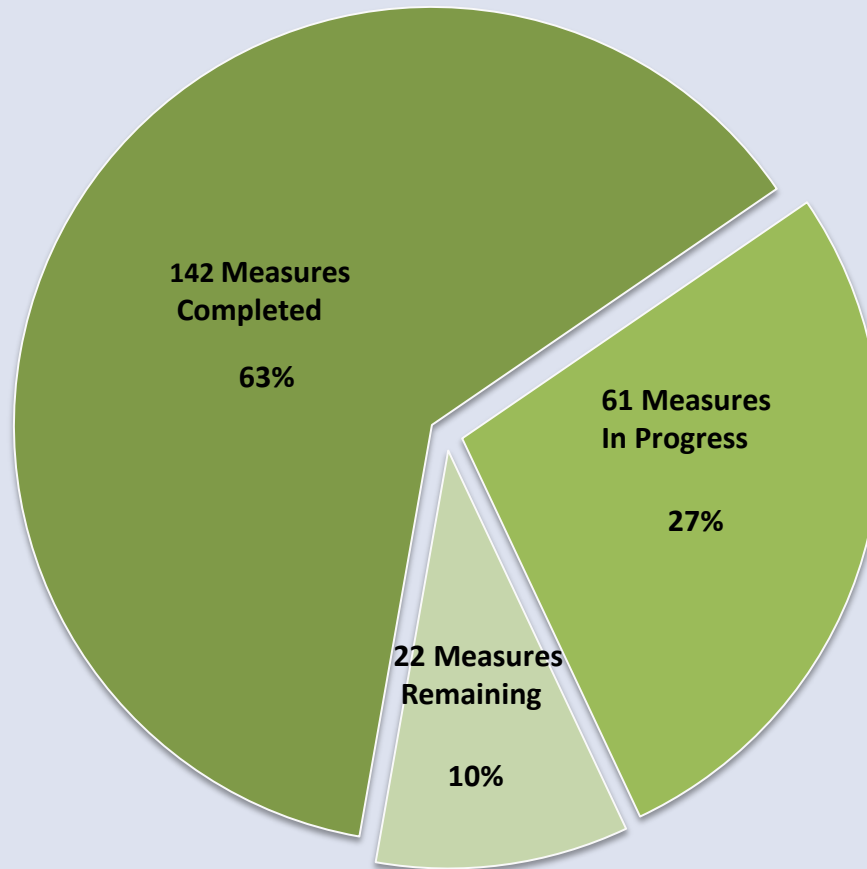


2013 MAJOR PLANNING ACTIVITIES

- General Plan Housing Element Update
- Targeted General Plan Amendment and Comprehensive Zoning Ordinance Update (TGPA-ZOU) including:
 - Sign Ordinance update
 - Update of Travel Demand Model
 - Airport Land Use Compatibility Plan
 - Biological Policies Update

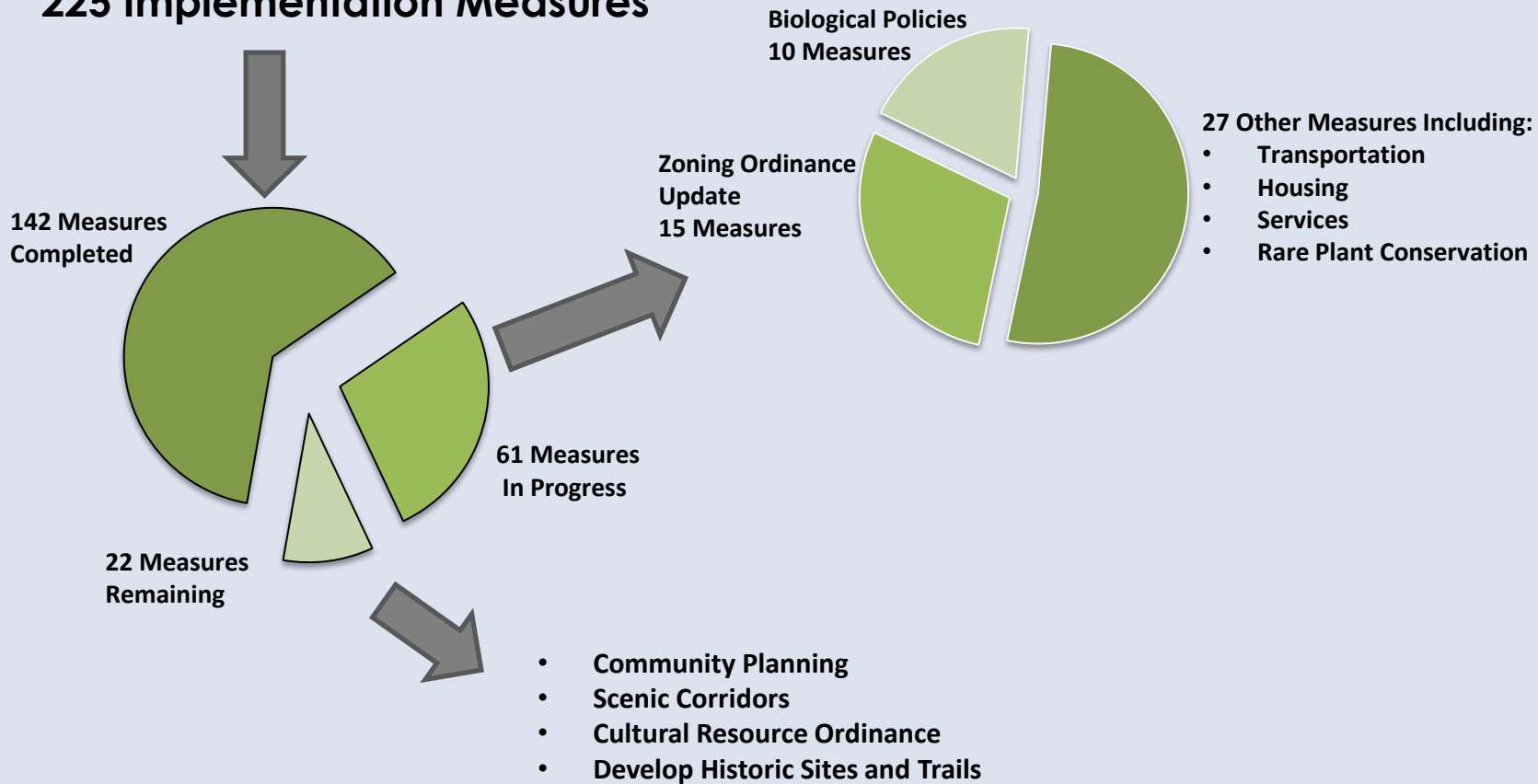


STRATEGIC PLAN TO IMPLEMENT

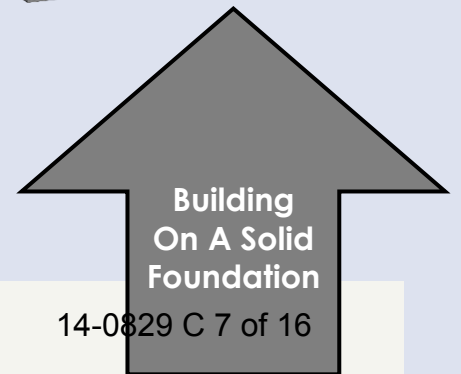


STRATEGIC PLAN TO IMPLEMENT

225 Implementation Measures



STRATEGIC PLAN TO IMPLEMENT

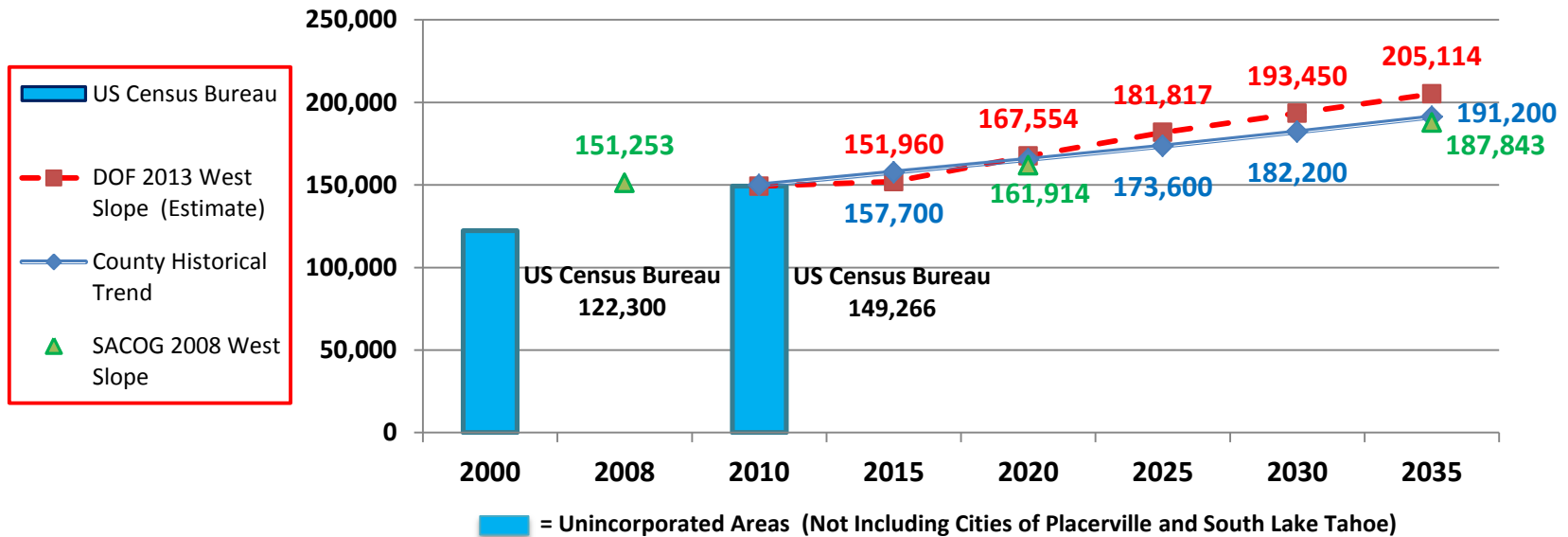


MONITORING LAND INVENTORY

- Population
 - 2035 Projected Population est. 192,000
- Housing
 - 1999 Existing dwelling Units = 44,708
 - Total New Dwelling Units 1999-2013 = 15,060
 - Additional New Dwelling Units 2014-2035 = est. 17,500
- Commercial
 - Total New Non-Residential 1999-2013 = 7,253,184 square feet
 - Estimated Jobs accommodated by new non-residential development = est. 15,300

POPULATION

El Dorado County Population Data and Forecasts Through 2035 (Excluding Tahoe Basin and City of Placerville)



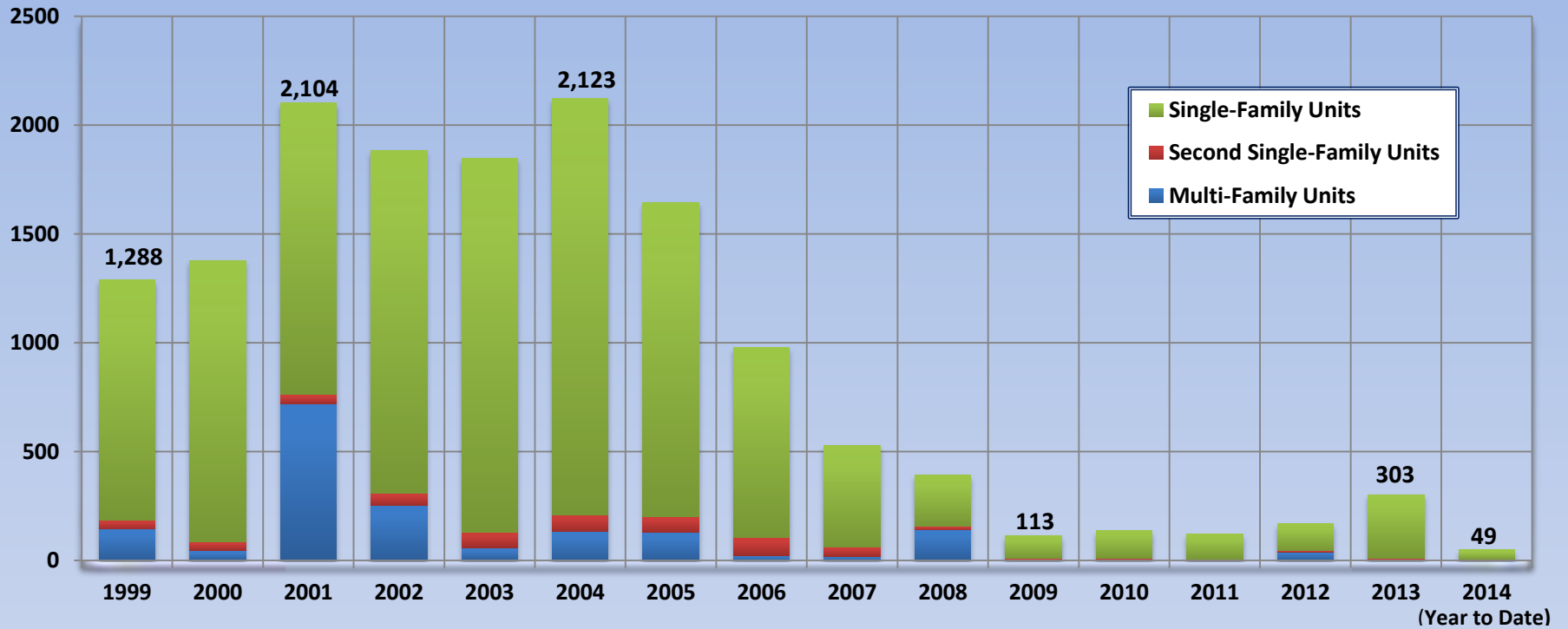
Sources:

1. CA Department of Finance (DOF) 2013. Population data From the cities of South Lake Tahoe and Placerville was manually deducted.
2. SACOG 2008 Regional Forecast
3. US Census Bureau- Decennial Census 2000, 2010



HOUSING DEVELOPMENT

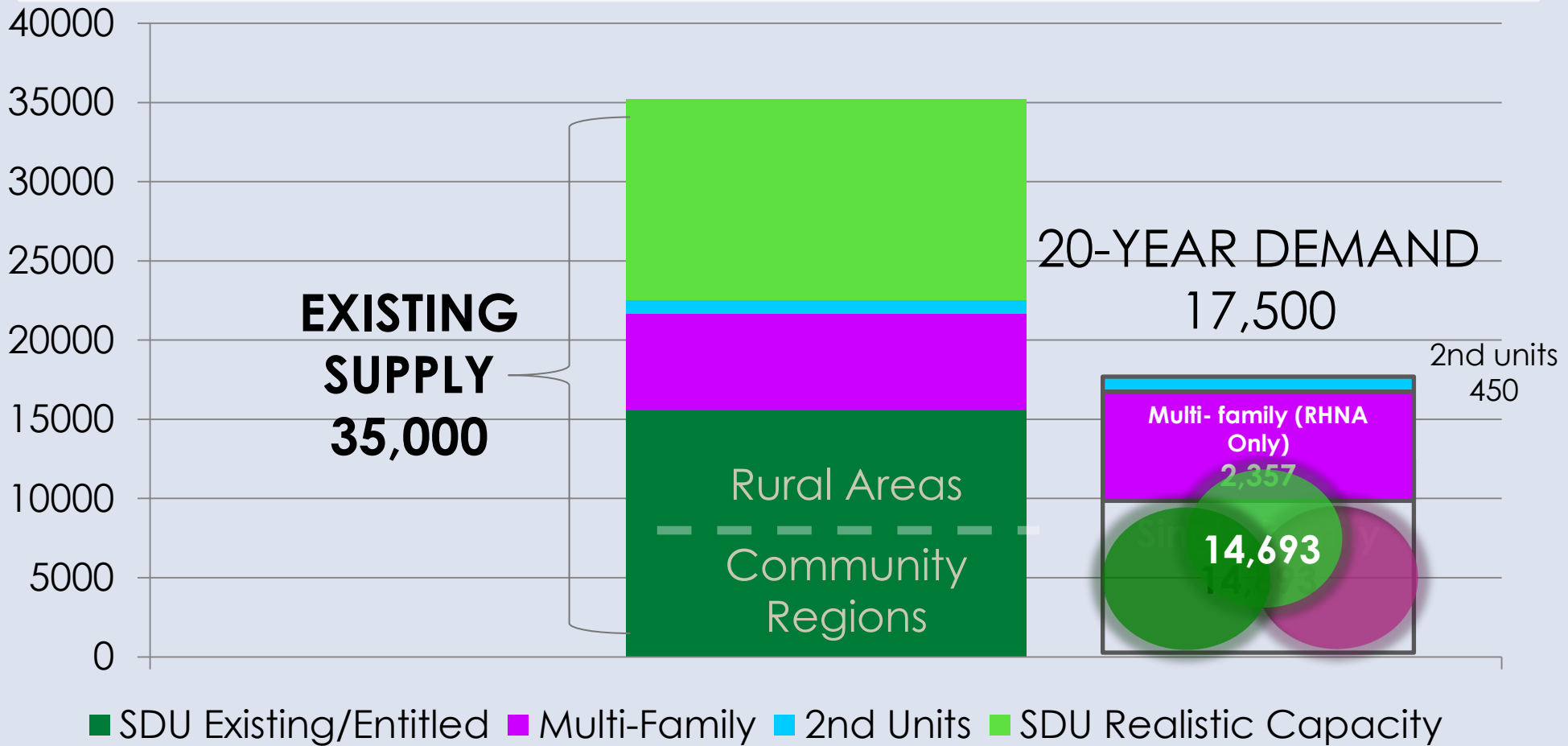
El Dorado County New Housing Starts 1999-2014



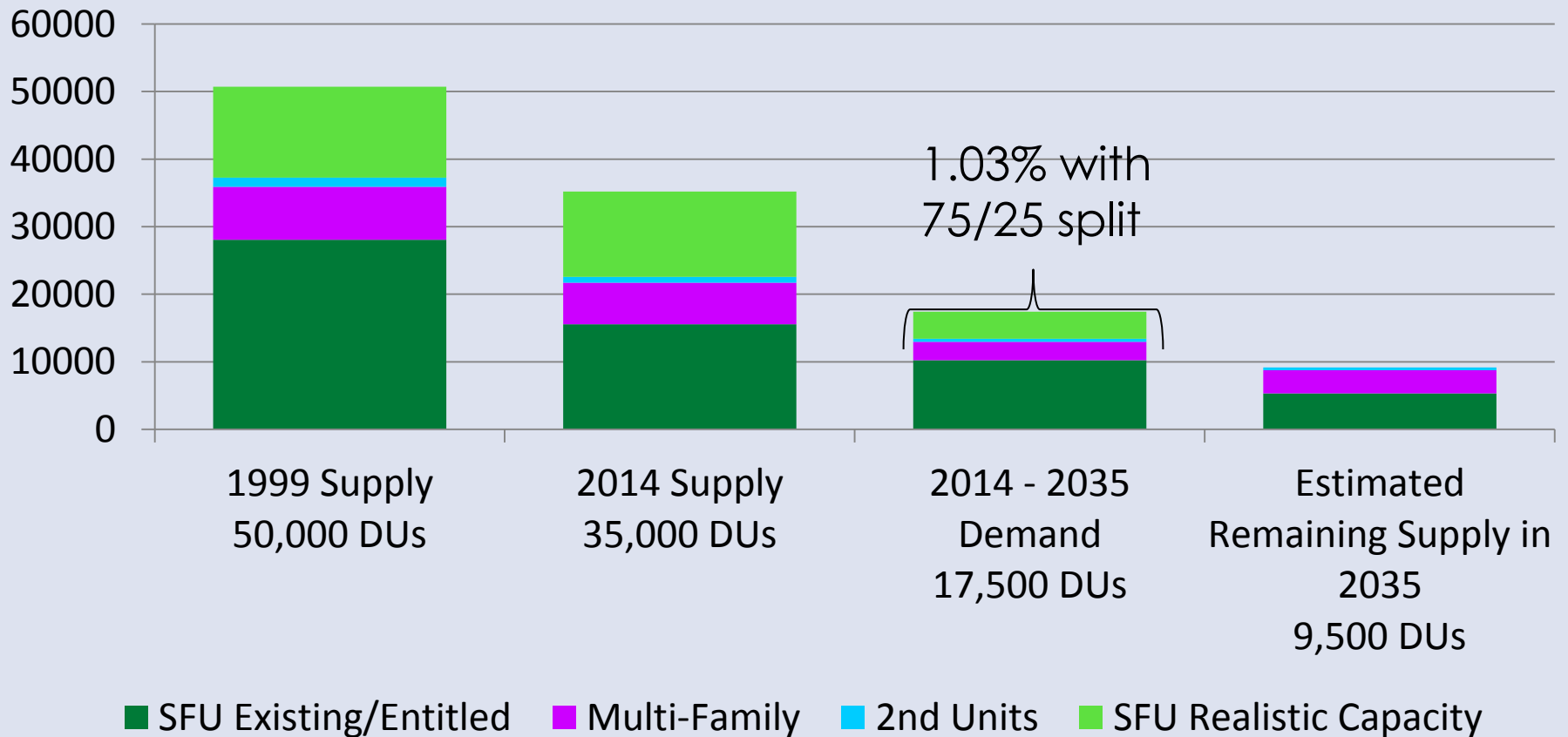
Source: El Dorado County Development Services Division, 2014



HOUSING WEST SLOPE SUPPLY AND DEMAND FORECAST



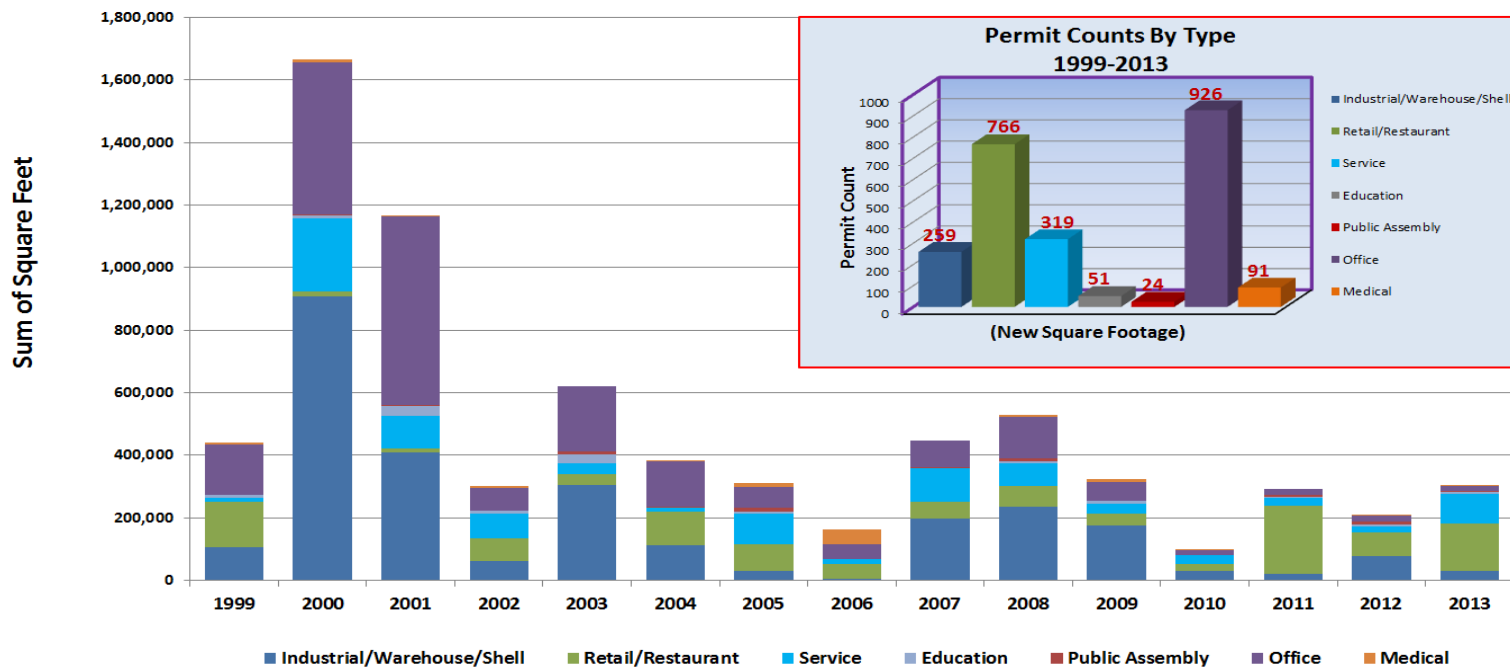
WEST SLOPE HOUSING SUPPLY (1999, 2014 & 2035) WITH 20-YEAR DEMAND FORECAST (2014-2035) WITHOUT LAND USE CHANGES



DU = Dwelling Units, SFU = Single Family Unit 14-0829-IC 12 of 16

COMMERCIAL DEVELOPMENT

Commercial Square Footage and Permit Counts By Type 1999-2013



Source: El Dorado County Building Safety Services Unit, 2013

Non-Residential Vacant and Underutilized Land Condition Survey underway. Report to be provided at 2016 5-year review. 14-0829 C 13 of 16



ANNUAL PROGRESS REPORT PROCESS

- Board of Supervisors on June 24, 2014
- Planning Commission on July 10, 2014
- Submit to State (OPR and HCD) by October 1
 - As required by State law; Housing Element Annual Report completed and submitted to HCD by April 1



2014-2015 WORK PLAN

- Biological Policy Updates
- Sign Ordinance Update
- Community Planning
- West Slope Storm Water Management Program
- Major 5-year Update to CIP
- Kick-Off 2016 5-year review of General Plan
- Non Residential Commercial Vacant/Underutilized Land Inventory



THANK YOU!

Questions/Comments

