

Presentation by Human Services Department
SB163 Wraparound Program

Program Overview

State funding available to provide Wraparound services to eligible children and their families as a
alternative to group home care.

Goal is to allow "at risk" children to remain in, or return to, family environments

FY2008-09 funding is \$325,000

County Match 60% \$195,000

State Share 30% \$130,000

Human Services (Social Services Division) is the lead agency, submits and
administers the SB163 plan and coordinates services

Works with families in crisis

Dedicated full time "parent partner"

Manages resource directory and identifies available resources

Program oversight and administration

MOU with Mental Health to provide services

Mental Health services for kids and teens

Emergency stabilization assistance

Psychiatric emergency services (via contract)

Family therapy and parenting education

In-home therapeutic care

Respite care

Transportation services

FY 2007-08

Expenditures of \$273,000 (Human Services \$100K, Mental Health \$173K)

Approximately 40 children served per month, 72 total for the year

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Impacts if General Fund contribution of \$195,000 is eliminated in FY 2008-09:

Fiscal Impacts:

Loss of State share of funds \$130,000

Potential increased costs for County for out-of-home placements

Cost of \$6,000 per month for one child in placement

County share is 30% or 60% depending on Federal eligibility of child or \$1,800 to \$3,600 per month per child

Prior year SB163 fund balance could be used to continue services for existing clients through the end of the fiscal year

MHSA funding – if SB163 funding is eliminated, can't use MHSA funding for "Wrap" type services. These funds would need to be used in another MHSA service.

Program Impacts:

Limits options to Child Protective Services staff

More immediate, real-time care no longer available

Impedes reunification of families or stabilizing kids in foster care

No respite care options

Out of home / out of County placements worsen the prognosis for the child

MediCal funded programs would be available to most clients but do not provide the richness of services available under SB163

Funding for special projects (New Morning Shelter and Tahoe Youth & Family Services) would not be available.