

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	405,000.00
NUMBER OF LINES	12
TRANSACTION CODE TOTAL*	

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

Community Development Services

DEPARTMENT OR AGENCY NAME

LEGISTAR # 18-0209

4/13/2018

DATE

BM

DOT

[Signature]

Em
[Signature]

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	3583809	4420	TBD	9,500.00	FY 17-18 SNOW LOADER RENTAL INC RENT & LEASE EQUIP
2	D	3583809	7250	TBD	500.00	FY 17-18 SNOW LOADER RENTAL INC INTRAFUND XFRS
3	C	3583809	0003	TBD	10,000.00	FY 17-18 SNOW LOADER RENTAL INC FB FRM DESIGNATIONS
4	D	3595971	4303	TBD	100,000.00	FY 17-18 EMRGNCY SINKHOLE RPR INC RD MAINT & CONST
5	D	3595971	5356	TBD	15,000.00	FY 17-18 EMRGNCY SINKHOLE RPR INC INTERFUND XFR
6	C	3595971	0003	TBD	115,000.00	FY 17-18 EMRGNCY SINKHOLE RPR INC FB FROM DESIG
7	D	3810100	6040	TBD	35,000.00	FY 17-18 TACTICAL ROBOT INC FIXED ASSET
8	C	3810100	2020	TBD	35,000.00	FY 17-18 TACTICAL ROBOT INC OPER XFR IN
9	D	2420220	7000	24HSG17-2400300-C40EQ60EQ-NA	12,500.00	FY17-18 TACTICAL ROBOT INC OPER XFR OUT
10	C	2420220	6040	N/A	12,500.00	FY17-18 TACTICAL ROBOT DEC FIXED ASSETS
11	D	3810120	6040	TBD	30,000.00	FY 17-18 UM SCALE HOUSE AUTO PROJ INC FIXED ASSETS
12	C	3810120	4262	TBD	30,000.00	FY 17-18 UM SCALE HOUSE AUTO PROJ DEC SOFTWARE
13						
14						Prepared by: Brandi Reid

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS