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**COUNTY OF EL DORADO  
ENVIRONMENTAL MANAGEMENT DEPARTMENT**

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Date: May 28, 2025

To: Board of Supervisors

From: Jeffrey Warren, REHS, Director of Environmental Management 

**Subject: Clean Tahoe Program Funding Agreement 9514**

The purpose of this memo is to provide your Board with an update regarding the forthcoming Board item on June 24, 2025 (Legistar 25-1001), for a new Funding Agreement for the Clean Tahoe Program.

On September 10, 2024, your Board approved Legistar item #24-1547, giving staff conceptual approval for a new funding agreement with the Clean Tahoe Program with a proposed annual amount of \$53,000, along with \$29,000 in Discretionary Transient Occupancy Tax funds for the program in Fiscal Year 2023-24. These DTOT funds will be provided as a lump sum for a future capital purchase, with specific usage and reporting requirements to be fulfilled by the end of the new agreement's term. The funding agreement has a not-to-exceed value of \$82,000.

The current Agreement 7977 will expire on June 30, 2025, but only covers services by Clean Tahoe up until March 31, 2025. This new Agreement (9514) will be retroactive to April 1, 2025, to cover the services provided by Clean Tahoe, and the term will expire June 30, 2026.

Your Board may choose to deny the approval of this Amendment. This would result in the inability of the County to fund this essential program in the Lake Tahoe Basin. Further, EMD does not have staffing or other funding sources available to warrant the addition of permanent staff to perform the services under this Agreement.

Please feel free to reach out to me with any questions or concerns.

Cc: Tiffany Schmid, Chief Administrative Officer  
Tara Stout, Principal Management Analyst