

**AB 109 FY 2014/15 Planning and Implementation Funds Budget
Reccommended by CCP Executive Committee on June 25, 2014**

Starting Fund Balance April 2014

\$200,097

	Appropriations FY 2014/15
SHERIFF'S DEPARTMENT	
Staff Training and Development	6,000
CIT Training for Local PDs	12,000
Total Sheriff Plan and Impl Funds	18,000
PROBATION DEPARTMENT	
Staff Training and Development	6,000
CCC Programming Incentives	10,000
Moral Reconation Therapy Curriculum Materials	20,000
Total Probation Plan and Impl Funds	36,000
HEALTH & HUMAN SERVICES AGENCY	
Staff Training and Development	6,000
Mental Health program training	10,000
AOD Supplies/Training Materials for CCP/Jail Programming	10,000
Total HHSA Plan and Impl Funds	26,000
CHIEF ADMINISTRATIVE OFFICE	
Staff Training and Development	2,000
Total CAO Plan and Impl Funds	2,000
FY 2014/15 Total Appropriations	82,000

Ending Fund Balance

\$118,097