

AUDITOR / CONTROLLER'S USE

TRANSFER # TR2020062

DATE

CODE BY

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL \$ 416,892.00

NUMBER OF LINES 15

TRANSACTION CODE TOTAL* N/A

Fiscal Year: 2019-20

District Attorney

Legistar # 19-1462

DEPARTMENT OR AGENCY NAME

10/10/19
DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE

- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	2270703	7700		\$ 84,461.00	FY 19/20 DEC CONTINGENCY EQSHR 19-1462
2	D	2270703	7000		\$ 84,461.00	FY 19/20 INC OPXTRF OUT EQSHR 19-1462
3	C	2200000	2020		\$ 84,461.00	FY 19/20 INC OPTRF IN EQSHR 19-1462
4	D	2200000	4440	22ADMIN -C40SERSUP	\$ 31,860.00	FY 19/20 INC 772 RENT EQSHR 19-1462
5	D	2200000	4500	22EQSHR -C40SERSUP	\$ 5,000.00	FY 19/20 INC SPL DEPT EXP EQSHR 19-1462
6	D	2200000	4538	22EQSHR -C40SERSUP	\$ 952.00	FY 19/20 INC SOFTWARE EQSHR 19-1462
7	D	2200000	4462	22EQSHR -C40SERSUP	\$ 8,543.00	FY 19/20 INC COMPUTER EQUIP EQSHR 19-1462
8	D	2200000	4461	22EQSHR -C40SERSUP	\$ 828.00	FY 19/20 INC MINOR EQUIP EQSHR 19-1462
9	D	2200000	4260	22EQSHR -C40SERSUP	\$ 10,278.00	FY 19/20 INC OFFICE EXP EQSHR 19-1462
10	D	2200000	6025	22EQSHR -C40SERSUP	\$ 27,000.00	FY 19/20 INC FA LEASEHOLD EQSHR 19-1462

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

CHIEF ADMINISTRATIVE OFFICE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

CAO DEC 18 '19 PM11:49

CAO NOV 13 '19 PM2:21

CAO OCT 16 '19 PM8:26

AUDITOR-CONTROLLER
OCT 16 10 13 PM 8:50

1) 22703 ✓

Approved
BT attached to minutes
g/h

✓ minute order
✓ legistar check

(2) (one-time)

EQ SHR FUNDING g/h

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2020062 Pg 2
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 416,892.00
NUMBER OF LINES	15
TRANSACTION CODE TOTAL*	N/A

Fiscal Year: 2019-20 District Attorney

Legistar # 19-1462 #242 DEPARTMENT OR AGENCY NAME

10/16/19
DATE

[Signature]
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
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(One time)

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S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
11	C	2280780	7700		\$ 19,762.00	FY 19/20 DEC CONTINGENCY SLESF 19-1462
12	D	2280780	7000		\$ 19,762.00	FY 19/20 INC OPXTRF OUT SLESF 19-1462
13	C	2200000	2020		\$ 19,762.00	FY 19/20 INC OPXTRF IN SLESF 19-1462
14	D	2200000	4464	22SLESF -C40SERSUP	\$ 12,567.00	FY 19/20 INC LAW EQUIP SLESF 19-1462
15	D	2200000	4020	22SLESF -C40SERSUP	\$ 7,195.00	FY 19/20 INC CLOTHING SLESF 19-1462

REVIEWED FOR FORMAT BY

Joe Harn 12-17-19
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

[Signature] 10/16/19
 CHIEF ADMINISTRATIVE OFFICE ANALYST DATE

[Signature] 12/19/2019
 CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

B.K. Venkaya 12/18/2019
 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

[Signature]
 ATTEST: CLERK, BOARD OF SUPERVISORS

CAO DEC 18 '19 AM 11:48