

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 20260085
JOURNAL #	2026-10-2205
DATE	04/23/26
INPUT BY	AS

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$3,515,416.88
NUMBER OF LINES	8
NET TOTAL	\$0.00

fixing errors on 26-0327
SEE EMAIL msg 4/23/26

BOS APPROVED

TO BE COMPLETED BY DEPARTMENT

DEPT NAME Department of Transportation

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 26-0647 4/21/2026

DEPT CONTACT & EXT. Chase Hilbert X 5907

[Signature]
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

[Signature]
DATE

4/3/2026 PAGE 1 OF 1

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1				✓ SEE IMPORT FILE				
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								

[Signature]
JOE HARNIS, P.A. AUDITOR / CONTROLLER DATE 4/21/26

[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 5/11/26

[Signature]
CHIEF ADMINISTRATIVE OFFICER DATE 5/11/26

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 5-11-26
SIGNATURE CHAIR, BOARD OF SUPERVISORS DATE

[Signature] 5-11-26
ATTEST CLERK, BOARD OF SUPERVISORS DATE

S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT 26-0647 A 2 of 3

APR 22 26 PM 2:16
AUDITOR-CONTROLLER