

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 126 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
07-NNA09	1
REGISTRATION NUMBER	
42000707231644.1	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
 Department of Alcohol and Drug Programs (ADP)
CONTRACTOR'S NAME
 County of El Dorado
- The term of this Agreement is: July 1, 2007 through June 30, 2010
- The maximum amount of this agreement is: \$4,781,777
 (FY 2007-08-\$1,569,675; FY 2008-09- \$1,606,051; FY 2009-10 - \$1,606,051)
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

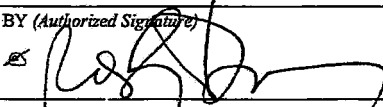


Paragraph 3 of the contract face sheet is amended to decrease the FY 2007/08 contract amount by \$36,376 for a new FY 2007/08 amount of \$1,569,675 and a total contract amount not to exceed \$4,781,777.

Paragraph 4 of the contract face sheet is amended to add the following:

- Exhibit A-1
- County Prevention and Treatment Programs Fiscal Summary Reports
- Fiscal Detail Pages
- Negotiated Net Amount Reports
- Contract Boilerplate language:
 - Exhibit B
 - Exhibit C
 - Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2007. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of El Dorado		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 6/3/08	
PRINTED NAME AND TITLE OF PERSON SIGNING RUSTY DUPRAY Chairman	ATTEST: CINDY KECK, Clerk of the Board of Supervisors By  DEPUTY	
STATE OF CALIFORNIA		
AGENCY NAME Department of Alcohol and Drug Programs		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 6/22/08	
PRINTED NAME AND TITLE OF PERSON SIGNING Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4
ADDRESS 1700 K Street, Sacramento, CA 95811-4037		

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County	AMOUNTS	TOTALS	PCA/OBJ
<u>STATE FUNDS 7/1/07-6/30/08 [12 months]</u>			
STATE GENERAL FUNDS			
State General Funds - NNA	\$23,092.00		50710/702.11
State General Funds - D/MC	\$82,811.00		50712/702.10
TOTAL STATE GENERAL FUNDS		\$105,903.00	
PERINATAL STATE GENERAL FUNDS			
Perinatal State General Funds - NNA	\$75,746.00		50713/702.21
Perinatal State General Funds - D/MC	\$183,000.00		50711/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		\$258,746.00	
ALL OTHER STATE GENERAL FUNDS			
Women's and Children's Residential Treatment Services SGF	\$0.00		50713/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		\$0.00	
PAROLEE FUNDS			
Parolee Services Network Funds	\$0.00		50759/702.18
TOTAL PAROLEE FUNDS		\$0.00	
TOTAL STATE FUNDS 7/1/07-6/30/08 [12 months]		\$364,649.00	
<u>FEDERAL FUNDS</u>			
SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)			
SAPT Discretionary - FFY 2007 Award (93.959) - Supplemental	\$0.00		50663/702.30
SAPT Special Projects - Supplemental - FFY 2007 Award (93.959)	\$0.00		various/702.30
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)		\$0.00	
SAPT BLOCK GRANT - 93.959 [10/1/07-6/30/09 21 Months] (FFY 2008 award)			
Female Offender Treatment Services - FFY 2008 Award (93.959)	\$0.00		50763/702.40
SAPT Discretionary - FFY 2008 Award (93.959)	\$616,638.00		50763/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2008 Award (93.959)	\$17,190.00		50763/702.49
SAPT Friday Night Live - FFY 2008 Award (93.959)	\$3,000.00		50762/702.32
SAPT Club Live - FFY 2008 Award (93.959)	\$3,000.00		50762/702.33
SAPT Primary Prevention Set-Aside - FFY 2008 Award (93.959)	\$193,159.00		50762/702.31
SAPT HIV Set-Aside - FFY 2008 Award (93.959)	\$15,127.00		50763/702.35
SAPT Perinatal Set-Aside - FFY 2008 Award (93.959)	\$48,495.00		50764/702.36
SAPT Special Projects - FFY 2008 Award (93.959)	\$0.00		various/702.45
SAPT SATTA Funding - FFY 2008 Award (93.959)	\$42,606.00		50763/702.52
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/07-6/30/09 21 Months] (FFY 2008 award)		\$939,215.00	
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	\$82,811.00		7000/50794/702.10
Perinatal Medi-Cal (Fed Share Only)	\$183,000.00		7000/50795/702.20
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]		\$265,811.00	
TOTAL FEDERAL FUNDS		\$1,205,026.00	
GRAND TOTAL ALL FUNDS		\$1,569,675.00	

NNA - Alcohol and Drug Funding

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Med-Cal Budget V.1)

1:35:39 PM, 3/25/2008

82	County Fund - Other	40,323	182,467	25,380	57,120	35,000	7,094	347,384
82a	Provider Unrestricted Funds							0
82b	County Unrestricted Funds							0
83	Excess Fees Spent							0
84	Fees							0
85	Insurance							0
86	PC 1463.25 - SB 920 HS 11972.7 - SB 921	31,029	212,100	5,000				248,129
87	PC 1463.16 - Statham	97,877						97,877
87c	Statham Match - Alcohol/Drug or Perinatal	87						87
87d	Statham Match - Offender Treatment Program (OTP)							0
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)							0
88	Excess DUI Profit/Surplus							0
89	DUI Fees	34,000						646,000
89a	PC 1000 Administrative Fees							680,000
90a	Obligated Unexpended State Gen Funds-Prior FY's							0
90c	Obligated Unexpended Youth SGF Prior FY's							0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06							0
90d-0507	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	1			788			788
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06							0
90e-0507	Obligated Unexpended Perinatal SGF from FY 2006-07							0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06							0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07							0

91	Total By Service Category	608,585	682,376	100,346	511,828	198,123	409,171	646,000	3,138,431
93	Excess Fees Carry-over	0	0	0	0	0	0	0	0

NNA - Parolee Funding El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Med-Cal Budget V.1)

82	County Fund - Other								2,880	2,880	0	0
82a	Provider Unrestricted Funds								0	0	0	0
82b	County Unrestricted Funds								0	0	0	0
83	Excess Fees Spent								0	0	0	0
84	Fees								0	0	0	0
85	Insurance								0	0	0	0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921								0	0	0	0
87	PC 1463.16 - Statham								0	0	0	0
87c	Statham Match - Alcohol/Drug or Perinatal								0	0	0	0
87d	Statham Match - Offender Treatment Program (OTF)								0	0	0	0
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)								0	0	0	0
88	Excess DUI Profit/Surplus								0	0	0	0
89	DUI Fees								0	0	0	0
89a	PC 1000 Administrative Fees								0	0	0	0
90a	Obligated Unexpended State Gen Funds-Prior FY's								0	0	0	0
90c	Obligated Unexpended Youth SGF Prior FY's								0	0	0	0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-08								0	0	0	0
90e-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07								0	0	0	0
90e-0508	Obligated Unexpended Perinatal SGF from FY 2005-06								0	0	0	0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07								0	0	0	0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06								0	0	0	0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07								0	0	0	0

91 Total By Service Category 0 0 0 0 0 0 0 0 0 2,880 2,880 0 0

93 Excess Fees Carry-over 0 0 0 0 0 0 0 0 0 0 0 0 0

82	County Fund - Other													0
82a	Provider Unrestricted Funds													0
82b	County Unrestricted Funds													0
83	Excess Fees Spent													0
84	Fees													0
85	Insurance													0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921													0
87	PC 1463.16 - Statham													0
87c	Statham Match - Alcohol/Drug or Perinatal													0
87d	Statham Match - Offender Treatment Program (OTP)													0
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)													0
88	Excess DUI Profit/Surplus													0
89	DUI Fees													0
89a	PC 1000 Administrative Fees													0
90a	Obligated Unexpended State Gen Funds-Prior FY's													0
90c	Obligated Unexpended Youth SGF Prior FY's													0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06													0
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07													0
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06													0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07													0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06													0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07													0
91	Total By Service Category					0	0	0	0	0	165,622	0	366,000	531,622
93.	Excess Fees Carry-over										16,580		46,757	83,317

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Summary

82	County Fund - Other	40,323	182,457	28,190	71,120	37,880	54,951	412,921
82a	Provider Unrestricted Funds							0
82b	County Unrestricted Funds							0
83	Excess Fees Spent							0
84	Fees							0
85	Insurance							0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	31,029	212,100	5,000				248,128
87	PC 1463.16 - Statham	102,877						102,877
87c	Statham Match - Alcohol/Drug or Perinatal							123
87d	Statham Match - Offender Treatment Program (OTP)	123						0
87e	Statham Match-Comprehensive Drug Court Implementation(GDCI)							0
88	Excess DJJ Profit/Surplus							0
89	DUI Fees	34,000					648,000	680,000
89a	PC 1000 Administrative Fees							0
90a	Obligated Unexpended State Gen Funds-Prior FY's							0
90c	Obligated Unexpended Youth SGF Prior FY's							0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-08							0
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	1			788			789
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06							0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07				319			319
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06							0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07							0
91	Total By Service Category	921,759	662,376	326,901	916,828	691,782	486,957	4,682,303
93	Excess Fees Carry-over	0	0	0	16,580	46,757	0	63,317

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 DRIVING UNDER THE INFLUENCE PROGRAM SERVICES
 SUMMARY

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

Line# (A)	Funding Sources (B)	Total Costs All Providers (C)	Total DUI Fees To County For Admin. & Monitoring All Providers (D)	Net Program Costs (Total Less Fees To County) (E)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	0	0	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham Match - Alcohol/Drug or Perinatal	0	0	
88	Excess DUI Profit/Surplus	0	0	
89	DUI Fees	680,000	34,000	646,000
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06	0		
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	1	1	

Total 680,001 34,001 646,000

Total Estimated Units of Service : 1,462

Average Cost Per Unit of Service: 441.86

DUI Profit/Surplus (Cost only): \$0.00

Excess DUI Profit/Surplus Carry Over (Cost only):\$0.00

Column Definition:

Column A: Funding lines applicable under DUI service (service code 90);

Column B: Funding Descriptions;

Column C: D + E;

Column D: Amount for funding line 89 in Support Services (service code 00-09), other cells are set to 0;

Column E: Amounts for funding lines in Service Code 90;

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:Administration

Units: 9,910 **Hours**

Cost Per Unit: 40.31

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$110,935
50-08	SAPT Discretionary - FFY 2008 Award	\$119,935
78	SACPA State General Fund (SGF)	\$46,830
80c	State General Fund	\$3,736
81c	Required County Match	\$1,953
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$17,047
87	PC 1463.16 - Statham	\$71,977
87c	Statham Match - Alcohol/Drug or Perinatal	\$57
89	DUI Fees	\$27,000
90d-0600	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	\$1
Total:		\$399,471

SACPA Hours:1042

Service Code : 01 Quality Assurance

Desc:Various Programs

Units: 275 **Hours**

Cost Per Unit: 41.18

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$2,636
50-08	SAPT Discretionary - FFY 2008 Award	\$2,829
78	SACPA State General Fund (SGF)	\$1,837
80c	State General Fund	\$140
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$666
87	PC 1463.16 - Statham	\$3,200
87c	Statham Match - Alcohol/Drug or Perinatal	\$16
Total:		\$11,324

SACPA Hours:88

Service Code : 02 Training

Desc:Staff Development

Units: 680 **Hours**

Cost Per Unit: 44.25

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$7,237
50-08	SAPT Discretionary - FFY 2008 Award	\$7,000
78	SACPA State General Fund (SGF)	\$7,346
80c	State General Fund	\$220
81c	Required County Match	\$25
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$2,663
87	PC 1463.16 - Statham	\$5,600

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 02 Training

Desc:Staff Development

Units: 680 **Hours**
Cost Per Unit: 44.25

Line# Funding Sources

Amount

Total: \$30,091

SACPA Hours:284

Service Code : 03 Program Development

Desc:Various Programs

Units: 320 **Hours**
Cost Per Unit: 43.76

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$3,788
50-08	SAPT Discretionary - FFY 2008 Award	\$4,000
80c	State General Fund	\$70
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$1,332
87	PC 1463.16 - Statham	\$4,800
87c	Statham Match - Alcohol/Drug or Perinatal	\$14

Total: \$14,004

Service Code : 04 Research and Evaluation

Desc:Various Projects

Units: 828 **Hours**
Cost Per Unit: 45.17

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$10,520
50-08	SAPT Discretionary - FFY 2008 Award	\$10,000
78	SACPA State General Fund (SGF)	\$11,937
80c	State General Fund	\$64
81c	Required County Match	\$14
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$1,663
87	PC 1463.16 - Statham	\$3,200

Total: \$37,398

SACPA Hours:239

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:Various Programs

Units: 1,610 **Hours**
Cost Per Unit: 42.84

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$19,930
50-08	SAPT Discretionary - FFY 2008 Award	\$19,000
78	SACPA State General Fund (SGF)	\$12,856
80c	State General Fund	\$388
81c	Required County Match	\$42

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:Various Programs

Units: 1,610 Hours
 Cost Per Unit: 42.84

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$7,658
87	PC 1463.16 - Statham	\$9,100
Total:		\$68,974

SACPA Hours:1102

Program Code : 3 Perinatal
 Service Code : 00 County Support

Desc:Administration

Units: 500 Hours
 Cost Per Unit: 42.56

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$8,020
81c	Required County Match	\$8,223
87	PC 1463.16 - Statham	\$5,000
87c	Statham Match - Alcohol/Drug or Perinatal	\$36
Total:		\$21,279

Service Code : 01 Quality Assurance

Desc:PH AOD Staff

Units: 97 Hours
 Cost Per Unit: 27.76

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$2,424
81c	Required County Match	\$269
Total:		\$2,693

Service Code : 02 Training

Desc:PH AOD Staff

Units: 30 Hours
 Cost Per Unit: 31.97

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$863
81c	Required County Match	\$96
Total:		\$959

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 3 Perinatal

Service Code : 03 Program Development

Desc:PH AOD Staff

Units: 18 Hours
 Cost Per Unit: 54.83

Line# Funding Sources

	<u>Amount</u>
41c Perinatal State General Fund(PSGF)	\$948
81c Required County Match	\$39
Total:	\$987

Service Code : 04 Research and Evaluation

Desc:PH AOD Staff

Units: 35 Hours
 Cost Per Unit: 36.54

Line# Funding Sources

	<u>Amount</u>
41c Perinatal State General Fund(PSGF)	\$1,151
81c Required County Match	\$128
Total:	\$1,279

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:PH AOD Staff

Units: 48 Hours
 Cost Per Unit: 40.33

Line# Funding Sources

	<u>Amount</u>
41c Perinatal State General Fund(PSGF)	\$1,743
81c Required County Match	\$193
Total:	\$1,936

Program Code : 4 Alco/Drug-other1

Service Code : 01 Quality Assurance

Desc:DUI Monitoring

Units: 140 Hours
 Cost Per Unit: 50.00

Line# Funding Sources

	<u>Amount</u>
89 DUI Fees	\$7,000
Total:	\$7,000

Service Code : 02 Training

Desc:DUI Court Expans

Units: 90 Hours
 Cost Per Unit: 33.33

Line# Funding Sources

	<u>Amount</u>
82 County Fund - Other	\$3,000

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 02 Training

Desc:DUI Court Expans

Units: 90 Hours
 Cost Per Unit: 33.33

Line# Funding Sources

Amount

Total: \$3,000

Service Code : 03 Program Development

Desc:DUI Court Expans

Units: 75 Hours
 Cost Per Unit: 33.33

Line# Funding Sources

Amount

82 County Fund - Other

\$2,500

Total: \$2,500

Program Code : 6 Alco/Drug-other3

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:Celebratng Families

Units: 130 Hours
 Cost Per Unit: 38.46

Line# Funding Sources

Amount

82 County Fund - Other

\$5,000

Total: \$5,000

Program Code : 10 Perinatal - other1

Service Code : 00 County Support

Desc:Set-aside not dist

Units: 298 Hours
 Cost Per Unit: 62.58

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$14,908

52-08 SAPT Perinatal Set-Aside - FFY 2008.Award

\$3,740

Total: \$18,648

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:

Units: 470 Hours
 Cost Per Unit: 41.80

Line# Funding Sources

Amount

80e DSS/CalWORKS SGF

\$19,647

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:
Units: 470 Hours
Cost Per Unit: 41.80

Line# Funding Sources

Amount

Total: \$19,647

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:Unallocated ATS
Units: 1 Hours
Cost Per Unit: 24.00

Line# Funding Sources

Amount

50a-07 SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award \$24

Total: \$24

Program Code : 42 Drug Court/Juvenile

Service Code : 02 Training

Desc:CDCI - JUVENILE
Units: 18 Hours
Cost Per Unit: 33.33

Line# Funding Sources

Amount

80m-0607 CDCI SGF FY 2006-2007 Award \$400

80m-0708 CDCI SGF FY 2007-2008 Award \$200

Total: \$600

Program Code : 44 Drug Court/Dependency

Service Code : 00 County Support

Desc:DDC
Units: 17 Hours
Cost Per Unit: 41.18

Line# Funding Sources

Amount

80p DDC SGF \$700

Total: \$700

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Qtr 5 SAPT
Units: 1 n/a
Cost Per Unit: 234,422.00

Line# Funding Sources

Amount

50-08 SAPT Discretionary - FFY 2008 Award \$153,874

50a-08 SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award \$4,296

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Qtr 5 SAPT

Units: 1 n/a

Cost Per Unit: 234,422.00

Line# Funding Sources

Amount

50b-08	SAPT Friday Night Live - FFY 2008 Award	\$750
50c-08	SAPT Club Live - FFY 2008 Award	\$750
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$48,216
51-08	SAPT HIV Set-Aside - FFY 2008 Award	\$3,759
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$12,125
59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award	\$10,652

Total: \$234,422

Provider: 090910 El Dorado County Alcohol & Drug Program
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 01 Quality Assurance

Desc:LATINO Binge - Eval

Units: 500 Hours

Cost Per Unit: 45.15

Line# Funding Sources

Amount

82	County Fund - Other	\$22,573
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Total: \$22,573

Service Code : 02 Training

Desc:LATINO Binge - Train

Units: 52 Hours

Cost Per Unit: 43.27

Line# Funding Sources

Amount

82	County Fund - Other	\$2,250
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Total: \$2,250

Service Code : 03 Program Development

Desc:LATINO Binge - SS

Units: 112 Hours

Cost Per Unit: 44.64

Line# Funding Sources

Amount

82	County Fund - Other	\$5,000
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Total: \$5,000

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 **El Dorado County Alcohol & Drug Program**
1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 06 Start Up Costs

Desc:SLT - AFDC

Units: 190 **Hours**

Cost Per Unit: 52.63

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$8,000

80m-0708DCI SGF FY 2007-2008 Award

\$2,000

Total: \$10,000

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc: .

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 1,060	Hours
			Cost Per Unit:	44.45
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$9,727		
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$12,606		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$24,780		
	Total:	\$47,113		

Service Code : 13 Education

Desc: Various Programs

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 400	Hours
			Cost Per Unit:	44.92
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$3,709		
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$4,808		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$9,450		
	Total:	\$17,967		

Service Code : 14 Alternatives

Desc: Teen Crf/FNL/CL

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 1,870	Hours
			Cost Per Unit:	45.52
50b-07	SAPT Friday Night Live - FFY 2007 Award	\$3,000		
50b-08	SAPT Friday Night Live - FFY 2008 Award	\$2,250		
50c-08	SAPT Club Live - FFY 2008 Award	\$708		
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$15,912		
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$20,618		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$42,630		
	Total:	\$85,118		

Service Code : 15 Problem Identification and Referral

Desc:

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 767	Hours
			Cost Per Unit:	44.25
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$7,008		
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$9,081		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$17,850		

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:
 Units: 767 Hours
 Cost Per Unit: 44.25

Line# Funding Sources

Amount

Total: \$33,939

Service Code : 17 Environmental

Desc:Various
 Units: 45 Hours
 Cost Per Unit: 44.36

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$412
 50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$534
 86 PC 1463.25 - SB 920 HS 11372.7 - SB 921 \$1,050

Total: \$1,996

Program Code : 5 Alco/Drug-other2

Service Code : 14 Alternatives

Desc:Celebrating Families
 Units: 120 Hours
 Cost Per Unit: 33.33

Line# Funding Sources

Amount

82 County Fund - Other \$4,000

Total: \$4,000

Program Code : 6 Alco/Drug-other3

Service Code : 14 Alternatives

Desc:BOMUSD STIPEND
 Units: 50 Hours
 Cost Per Unit: 40.00

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$1,000
 50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$1,000

Total: \$2,000

Service Code : 16 Community-Based Process

Desc:Prim . Prevention
 Units: 4,980 Hours
 Cost Per Unit: 44.42

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$45,670
 50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$59,185

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 6 Alco/Drug-other3

Service Code : 16 Community-Based Process

Desc:Prim . Prevention

Units: 4,980 Hours
Cost Per Unit: 44.42

Line# Funding Sources

Amount

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$116,340

Total: \$221,195

Program Code : 7 Alco/Drug-other4

Service Code : 14 Alternatives

Desc:Club Live Stipends

Units: 125 Hours
Cost Per Unit: 36.00

Line# Funding Sources

Amount

50c-07 SAPT Club Live - FFY 2007 Award

\$2,958

50c-08 SAPT Club Live - FFY 2008 Award

\$1,542

Total: \$4,500

Service Code : 15 Problem Identification and Referral

Desc:BOMUSD STIPEND

Units: 12 Hours
Cost Per Unit: 41.67

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$250

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$250

Total: \$500

Service Code : 16 Community-Based Process

Desc:BOMUSD STIPEND

Units: 50 Hours
Cost Per Unit: 40.00

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$1,000

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$1,000

Total: \$2,000

Service Code : 17 Environmental

Desc:BOMUSD STIPEND

Units: 12 Hours
Cost Per Unit: 41.67

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$250

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$250

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 7 Alco/Drug-other4

Service Code : 17 Environmental

Desc:BOMUSD STIPEND

Units: 12 **Hours**
Cost Per Unit: 41.67

Line# Funding Sources

Amount

Total: \$500

Provider: 090910 **El Dorado County Alcohol & Drug Program**
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 12 Information Dissemination

Desc:LATINO BINGE PSA

Units: 1,745 **Hours**
Cost Per Unit: 45.48

Line# Funding Sources

Amount

82 County Fund - Other

\$79,357

Total: \$79,357

Service Code : 13 Education

Desc:LATINO Binge - SS

Units: 540 **Hours**
Cost Per Unit: 46.30

Line# Funding Sources

Amount

82 County Fund - Other

\$25,000

Total: \$25,000

Service Code : 14 Alternatives

Desc:LATINO Binge Events

Units: 1,150 **Hours**
Cost Per Unit: 47.48

Line# Funding Sources

Amount

82 County Fund - Other

\$54,600

Total: \$54,600

Service Code : 15 Problem Identification and Referral

Desc:LATINO Binge - SS

Units: 190 **Hours**
Cost Per Unit: 47.37

Line# Funding Sources

Amount

82 County Fund - Other

\$9,000

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 **El Dorado County Alcohol & Drug Program**

1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 15 Problem Identification and Referral

Desc:LATINO Binge - SS

Units: 190 **Hours**

Cost Per Unit: 47.37

Line# Funding Sources

Amount

Total: \$9,000

Service Code : 16 Community-Based Process

Desc:LATINO Binge CPB

Units: 220 **Hours**

Cost Per Unit: 47.73

Line# Funding Sources

Amount

82 County Fund - Other

\$10,500

Total: \$10,500

Program Code : 5 Alco/Drug-other2

Service Code : 12 Information Dissemination

Desc:SLT PREV

Units: 170 **Hours**

Cost Per Unit: 43.79

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$3,243

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$4,202

Total: \$7,445

Service Code : 13 Education

Desc:SLT PREV

Units: 60 **Hours**

Cost Per Unit: 47.32

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$1,237

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$1,602

Total: \$2,839

Service Code : 14 Alternatives

Desc:SLT PREV

Units: 263 **Hours**

Cost Per Unit: 46.30

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$5,303

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$6,873

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 El Dorado County Alcohol & Drug Program

1120 3rd Street South Lake Tahoe, 96150

Program Code : 5 Alco/Drug-other2

Service Code : 14 Alternatives

Desc:SLT PREV

Units: 263 Hours

Cost Per Unit: 46.30

Line# Funding Sources

Amount

Total: \$12,176

Service Code : 15 Problem Identification and Referral

Desc:SLT PREV

Units: 115 Hours

Cost Per Unit: 46.63

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$2,335

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$3,027

Total: \$5,362

Service Code : 16 Community-Based Process

Desc:SLT PREV

Units: 740 Hours

Cost Per Unit: 47.23

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$15,224

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$19,729

Total: \$34,953

Service Code : 17 Environmental

Desc:SLT PREV

Units: 7 Hours

Cost Per Unit: 45.14

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$138

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$178

Total: \$316

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 Tahoe Human Services
 1021 Fremont Avenue South Lake Tahoe, 96150
 Program Code : 42 Drug Court/Juvenile
 Service Code : 19 Outreach/Intervention

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 1	Hours
			Desc: Juvenile Drug Incent Cost Per Unit: 800.00	
80m-0607	DCI SGF FY 2006-2007 Award	\$300		
80m-0708	DCI SGF FY 2007-2008 Award	\$100		
82	County Fund - Other	\$400		
Total:		\$800		

Provider: 090907 New Morning Youth and Family Services Inc.
 6765 Green Valley Road Placerville, 95667
 Program Code : 42 Drug Court/Juvenile
 Service Code : 19 Outreach/Intervention

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 1	Hours
			Desc: Incentives Cost Per Unit: 1,200.00	
80m-0607	DCI SGF FY 2006-2007 Award	\$700		
80m-0708	DCI SGF FY 2007-2008 Award	\$100		
82	County Fund - Other	\$400		
Total:		\$1,200		

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667
 Program Code : 1 Alcohol/Drug
 Service Code : 18 Early Intervention

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 765	Hours
			Desc: Prop 36 Cost Per Unit: 45.71	
78	SACPA State General Fund (SGF)	\$34,966		
Total:		\$34,966		

SACPA Hours: 765

Program Code : 4 Alco/Drug-other1
 Service Code : 18 Early Intervention

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 142	Hours
			Desc: DUI Court Expans Cost Per Unit: 33.06	
82	County Fund - Other	\$4,695		

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 18 Early Intervention

Desc:DUI Court Expans

Units: 142 Hours
 Cost Per Unit: 33.06

Line# Funding Sources

Amount

Total: \$4,695

Service Code : 19 Outreach/Intervention

Desc:Juv Alcohol testng

Units: 220 Hours
 Cost Per Unit: 22.73

Line# Funding Sources

Amount

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$5,000

Total: \$5,000

Service Code : 21 Referrals/Screening/Intake

Desc:DUI Court Expans

Units: 142 Hours
 Cost Per Unit: 33.06

Line# Funding Sources

Amount

82 County Fund - Other

\$4,695

Total: \$4,695

Program Code : 6 Alco/Drug-other3

Service Code : 18 Early Intervention

Desc:Celebratng Families

Units: 227 Hours
 Cost Per Unit: 37.00

Line# Funding Sources

Amount

82 County Fund - Other

\$8,400

Total: \$8,400

Service Code : 21 Referrals/Screening/Intake

Desc:Celebratng Families

Units: 220 Hours
 Cost Per Unit: 34.55

Line# Funding Sources

Amount

82 County Fund - Other

\$7,600

Total: \$7,600

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:AOD Counselors

Units: 3,550 Hours
 Cost Per Unit: 40.58

Line# Funding Sources

Amount

80e DSS/CalWORKS SGF

\$144,075

Total: \$144,075

Program Code : 42 Drug Court/Juvenile

Service Code : 21 Referrals/Screening/Intake

Desc:JUVENILE DRUG

Units: 575 Hours
 Cost Per Unit: 34.14

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$10,433

80m-0708DCI SGF FY 2007-2008 Award

\$9,195

Total: \$19,628

Program Code : 44 Drug Court/Dependency

Service Code : 21 Referrals/Screening/Intake

Desc:DDC

Units: 975 Hours
 Cost Per Unit: 43.54

Line# Funding Sources

Amount

80p DDC SGF

\$42,450

Total: \$42,450

Provider: 090910 El Dorado County Alcohol & Drug Program
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 21 Referrals/Screening/Intake

Desc:SLT - AFDC

Units: 495 Hours
 Cost Per Unit: 34.34

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$12,000

80m-0708DCI SGF FY 2007-2008 Award

\$5,000

Total: \$17,000

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 696 Hours
Cost Per Unit: 18.00

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$3,456

50-08 SAPT Discretionary - FFY 2008 Award

\$9,072

Total: \$12,528

Program Code : 44 Drug Court/Dependency

Service Code : 19 Outreach/Intervention

Desc:INCENTIVES

Units: 1 Hours
Cost Per Unit: 400.00

Line# Funding Sources

Amount

80p DDC SGF

\$400

Total: \$400

Provider: 090927 **Progress House, Inc.**
2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 1,182 Hours
Cost Per Unit: 19.01

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$5,616

50-08 SAPT Discretionary - FFY 2008 Award

\$16,848

Total: \$22,464

Program Code : 44 Drug Court/Dependency

Service Code : 19 Outreach/Intervention

Desc:Incentives

Units: 1 Hours
Cost Per Unit: 1,000.00

Line# Funding Sources

Amount

80p DDC SGF

\$1,000

Total: \$1,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
 893 Spring Street Placerville, 95667
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 850 Hours
 Cost Per Unit: 85.38

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$5,575
50-08	SAPT Discretionary - FFY 2008 Award	\$25,000
72	OTP SGF	\$20,000
73a	OTP Required County General Fund Match	\$2,000
78	SACPA State General Fund (SGF)	\$20,000
Total:		\$72,575

Total # of Indiv:2135 Grp Sessions:370 SACPA People:1235

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 752 Hours
 Cost Per Unit: 75.68

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$8,500
50-08	SAPT Discretionary - FFY 2008 Award	\$25,000
72	OTP SGF	\$10,085
73a	OTP Required County General Fund Match	\$1,330
78	SACPA State General Fund (SGF)	\$12,000
Total:		\$56,915

Indv Sessions:752 SACPA Indv. Session:312

Program Code : 20 Adolescent/Youth Treatment
 Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Trx
 Units: 36 Hours
 Cost Per Unit: 85.75

Line#	Funding Sources	Amount
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$863
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$2,224
Total:		\$3,087

Total # of Indiv:91 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Trx
 Units: 47 Hours
 Cost Per Unit: 74.47

Line#	Funding Sources	Amount
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$500
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$3,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
 893 Spring Street Placerville, 95667
Program Code : 20 **Adolescent/Youth Treatment**
Service Code : 34 **Outpatient Drug Free(ODF) Individual**

Desc:Youth Trx
Units: 47 **Hours**
Cost Per Unit: 74.47

Line# Funding Sources

Amount

Total: \$3,500

Indv Sessions:47

Program Code : 97 **DMC Non-Peri**
Service Code : 33 **Outpatient Drug Free(ODF) Group**

Desc:Adult Svcs
Units: 381 **Per Person**
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$6,000
 70 SGF Drug Medi-Cal \$6,000

Total: \$12,000

DMC County Admin:\$1200 Grp Sessions:64

Service Code : 34 **Outpatient Drug Free(ODF) Individual**

Desc:Adult Svcs
Units: 107 **Per Person**
Cost Per Unit: 74.77

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$4,000
 70 SGF Drug Medi-Cal \$4,000

Total: \$8,000

DMC County Admin:\$800

Program Code : 98 **DMC Non-Peri other1**
Service Code : 33 **Outpatient Drug Free(ODF) Group**

Desc:Youth
Units: 635 **Per Person**
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$10,000
 70 SGF Drug Medi-Cal \$10,000

Total: \$20,000

DMC County Admin:\$2000 Grp Sessions:127

Service Code : 34 **Outpatient Drug Free(ODF) Individual**

Desc:Youth
Units: 188 **Per Person**
Cost Per Unit: 74.47

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$7,000
 70 SGF Drug Medi-Cal \$7,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
893 Spring Street Placerville, 95667

Program Code : 98 DMC Non-Peri other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Youth
Units: 188 Per Person
Cost Per Unit: 74.47

Line# Funding Sources

Amount

Total: \$14,000

DMC County Admin:\$1400

Provider: 090906 **Tahoe Human Services**
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Young Adult
Units: 48 Hours
Cost Per Unit: 83.33

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award \$1,000
50-08 SAPT Discretionary - FFY 2008 Award \$3,000

Total: \$4,000

Total # of Indiv:118 Grp Sessions:20

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Young Adult
Units: 31 Hours
Cost Per Unit: 77.42

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award \$600
50-08 SAPT Discretionary - FFY 2008 Award \$1,800

Total: \$2,400

Indv Sessions:31

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Teen Program
Units: 10 Hours
Cost Per Unit: 81.60

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$408
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$408

Total: \$816

Total # of Indiv:24 Grp Sessions:6

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 Tahoe Human Services
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Teen Program

Units: 32 Hours
Cost Per Unit: 83.13

Line#	Funding Sources	Amount
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$1,060
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$1,600
Total:		\$2,660

Indv Sessions:32

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Srvc

Units: 254 Hours
Cost Per Unit: 84.90

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$4,098
50-08	SAPT Discretionary - FFY 2008 Award	\$13,514
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$399
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$1,053
80c	State General Fund	\$2,500
Total:		\$21,564

Total # of Indiv:635 Grp Sessions:127

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Srvc

Units: 475 Hours
Cost Per Unit: 77.06

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$6,500
50-08	SAPT Discretionary - FFY 2008 Award	\$20,300
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$1,594
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$4,171
80c	State General Fund	\$4,040
Total:		\$36,605

Indv Sessions:475

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Juvenile Drug CT

Units: 132 Hours
Cost Per Unit: 84.85

Line#	Funding Sources	Amount
80m-0607	DCI SGF FY 2006-2007 Award	\$5,200
80m-0708	DCI SGF FY 2007-2008 Award	\$3,000
82	County Fund - Other	\$3,000

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by .Modality, Provider, Program, Service)

Provider: 090906 Tahoe Human Services
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Juvenile Drug CT

Units: 132 Hours

Cost Per Unit: 84.85

Line# Funding Sources

Amount

Total: \$11,200

Total # of Indiv:329 Grp Sessions:66

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Juvenile Drug CT

Units: 97 Hours

Cost Per Unit: 84.81

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$2,527

80m-0708 DCI SGF FY 2007-2008 Award

\$1,700

82 County Fund - Other

\$4,000

Total: \$8,227

Indv Sessions:97

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 240 Per Person

Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,780

70 SGF Drug Medi-Cal

\$3,780

Total: \$7,560

DMC County Admin:\$756 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 60 Per Person

Cost Per Unit: 73.67

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,210

70 SGF Drug Medi-Cal

\$2,210

Total: \$4,420

DMC County Admin:\$442

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150
Program Code : 98 DMC Non-Peri other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Services
 Units: 240 Per Person
 Cost Per Unit: 31.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,780
70	SGF Drug Medi-Cal	\$3,780
Total:		\$7,560

DMC County Admin:\$756 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Services
 Units: 60 Per Person
 Cost Per Unit: 74.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,230
70	SGF Drug Medi-Cal	\$2,230
Total:		\$4,460

DMC County Admin:\$446

Provider: 090907 **New Morning Youth and Family Services Inc.**
 6765 Green Valley Road Placerville, 95667

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Treatment
 Units: 325 Hours
 Cost Per Unit: 85.45

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$6,890
50-08	SAPT Discretionary - FFY 2008 Award	\$19,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$435
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$946
80c	State General Fund	\$500
Total:		\$27,771

Total # of Indiv:817 Grp Sessions:164

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs
 Units: 611 Hours
 Cost Per Unit: 75.02

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$10,000
50-08	SAPT Discretionary - FFY 2008 Award	\$30,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$500
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$1,500
80c	State General Fund	\$3,837

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 New Morning Youth and Family Services Inc.

6765 Green Valley Road Placerville, 95667

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 611 Hours

Cost Per Unit: 75.02

Line# Funding Sources

Amount

Total: \$45,837

Indv Sessions:611

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Juvenile Drug CT

Units: 128 Hours

Cost Per Unit: 85.94

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$5,000

80m-0708 DCI SGF FY 2007-2008 Award

\$3,000

82 County Fund - Other

\$3,000

Total: \$11,000

Total # of Indiv:324 Grp Sessions:65

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Juvenile Drug CT

Units: 200 Hours

Cost Per Unit: 75.00

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$7,000

80m-0708 DCI SGF FY 2007-2008 Award

\$4,000

82 County Fund - Other

\$4,000

Total: \$15,000

Indv Sessions:200

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent

Units: 254 Per Person

Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,000

70 SGF Drug Medi-Cal

\$4,000

Total: \$8,000

DMC County Admin:\$800 Grp Sessions:51

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 **New Morning Youth and Family Services Inc.**
6765 Green Valley Road Placerville, 95667

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs
Units: 94 Per Person
Cost Per Unit: 74.47

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,500
70	SGF Drug Medi-Cal	\$3,500
Total:		\$7,000

DMC County Admin:\$700

Provider: 090910 **El Dorado County Alcohol & Drug Program**
1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:SLT - AFDC
Units: 175 Hours
Cost Per Unit: 34.29

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80m-0607	DCI SGF FY 2006-2007 Award	\$1,000
80m-0708	DCI SGF FY 2007-2008 Award	\$5,000
Total:		\$6,000

Total # of Indiv:180 Grp Sessions:36

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:SLT - AFDC
Units: 285 Hours
Cost Per Unit: 34.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80m-0607	DCI SGF FY 2006-2007 Award	\$1,800
80m-0708	DCI SGF FY 2007-2008 Award	\$8,000
Total:		\$9,800

Indv Sessions:180

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:ADP DMC
Units: 4 Per Person
Cost Per Unit: 30.50

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$61
70	SGF Drug Medi-Cal	\$61
Total:		\$122

DMC County Admin:\$10 Grp Sessions:1

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090914 Family Connections El Dorado
 344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Services

Units: 35 Hours

Cost Per Unit: 72.43

Line# Funding Sources

Amount

80c State General Fund

\$2,247

90d-060 Obligated Unexpended Non-Perinatal SGF from FY 2006-07

\$288

Total:

\$2,535

Total # of Indiv:72 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Services

Units: 62 Hours

Cost Per Unit: 94.35

Line# Funding Sources

Amount

80c State General Fund

\$5,350

90d-060 Obligated Unexpended Non-Perinatal SGF from FY 2006-07

\$500

Total:

\$5,850

Indv Sessions:62

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 28 Hours

Cost Per Unit: 75.68

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$2,000

90e-060 Obligated Unexpended Perinatal SGF from FY 2006-07

\$119

Total:

\$2,119

Total # of Indiv:61 Grp Sessions:13

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 160 Hours

Cost Per Unit: 75.94

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$11,950

90e-060 Obligated Unexpended Perinatal SGF from FY 2006-07

\$200

Total:

\$12,150

Indv Sessions:160

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 Sierra Recovery Center
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH Services

Units: 262 Visit Days

Cost Per Unit: 67.46

Line#

Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$4,875
50-08	SAPT Discretionary - FFY 2008 Award	\$7,800
78	SACPA State General Fund (SGF)	\$5,000

Total: \$17,675

SACPA Visit Days:74

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Line# Funding Sources

Amount

Units: 554 Hours

Cost Per Unit: 85.00

50-07	SAPT Discretionary - FFY 2007 Award	\$6,790
50-08	SAPT Discretionary - FFY 2008 Award	\$20,300
78	SACPA State General Fund (SGF)	\$20,000

Total: \$47,090

Total # of Indiv:1385 Grp Sessions:277 SACPA People:588

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Line# Funding Sources

Amount

Units: 833 Hours

Cost Per Unit: 75.01

50-07	SAPT Discretionary - FFY 2007 Award	\$6,480
50-08	SAPT Discretionary - FFY 2008 Award	\$36,000
78	SACPA State General Fund (SGF)	\$20,000

Total: \$62,480

Indv Sessions:833 SACPA Indv. Session:267

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH

Units: 16 Visit Days

Cost Per Unit: 67.88

Line#

Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$884
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$55
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$147

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
Rehabilitative)

Desc:DCH
Units: 16 **Visit Days**
Cost Per Unit: 67.88

Line# Funding Sources

Amount

Total: \$1,086

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:
Units: 8 **Hours**
Cost Per Unit: 80.88

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$512
52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$37
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$98

Total: \$647

Total # of Indiv:20 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:
Units: 22 **Hours**
Cost Per Unit: 90.18

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$636
52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$366
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$982

Total: \$1,984

Indv Sessions:22

Program Code : 44 Drug Court/Dependency

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
Rehabilitative)

Desc:DDC - DCH
Units: 44 **Visit Days**
Cost Per Unit: 66.48

Line# Funding Sources

Amount

80p DDC SGF \$2,925

Total: \$2,925

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150
Program Code : 44 Drug Court/Dependency
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DDC - Groups
 Units: 35 Hours
 Cost Per Unit: 80.00

Line#	Funding Sources	Amount
80p	DDC SGF	\$2,800
Total:		\$2,800

Total # of Indiv:83 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv
 Units: 33 Hours
 Cost Per Unit: 72.73

Line#	Funding Sources	Amount
80p	DDC SGF	\$2,400
Total:		\$2,400

Indv Sessions:33

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DMC DCH
 Units: 8 Visit Days
 Cost Per Unit: 62.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$250
70	SGF Drug Medi-Cal	\$250
Total:		\$500

DMC County Admin:\$50

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 37 Per Person
 Cost Per Unit: 31.08

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$575
70	SGF Drug Medi-Cal	\$575
Total:		\$1,150

DMC County Admin:\$115 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 12 Per Person
 Cost Per Unit: 70.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$425

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 12 Per Person

Cost Per Unit: 70.83

Line# Funding SourcesAmount

70 SGF Drug Medi-Cal

\$425

Total:

\$850

DMC County Admin:\$85

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A. Placerville, 95667
Program Code : 1 Alcohol/Drug
Service Code : 32 Aftercare

Desc:P36 AFTERCARE

Units: 60 Hours

Cost Per Unit: 66.67

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$4,000

Total:

\$4,000

SACPA Hours:60

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 1,340 Hours

Cost Per Unit: 80.61

Line# Funding SourcesAmount

50-07 SAPT Discretionary - FFY 2007 Award

\$15,240

50-08 SAPT Discretionary - FFY 2008 Award

\$50,578

72 OTP SGF

\$7,000

72-0607 OTP FY 2006-2007 Award

\$14,000

73a OTP Required County General Fund Match

\$2,400

78 SACPA State General Fund (SGF)

\$18,800

Total:

\$108,018

Total # of Indiv:3177 Grp Sessions:636 SACPA People:1241

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs

Units: 940 Hours

Cost Per Unit: 75.71

Line# Funding SourcesAmount

50-07 SAPT Discretionary - FFY 2007 Award

\$3,759

50-08 SAPT Discretionary - FFY 2008 Award

\$11,800

72 OTP SGF

\$6,900

72-0607 OTP FY 2006-2007 Award

\$21,020

73a OTP Required County General Fund Match

\$4,000

78 SACPA State General Fund (SGF)

\$23,691

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 Progress House, Inc.
 2914 Gold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs

Units: 940 Hours
 Cost Per Unit: 75.71

Line# Funding Sources

Amount

Total: \$71,170

Indv Sessions:940 SACPA Indv. Session:742

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DUI Court Expan

Units: 470 Hours
 Cost Per Unit: 75.06

Line# Funding Sources

Amount

82 County Fund - Other

\$35,280

Total: \$35,280

Total # of Indiv:1038 Grp Sessions:173

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DUI Court Expan

Line# Funding Sources

Amount

Units: 292 Hours
 Cost Per Unit: 74.79

82 County Fund - Other

\$21,840

Total: \$21,840

Indv Sessions:292

Program Code : 44 Drug Court/Dependency

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DDC Groups

Units: 72 Hours
 Cost Per Unit: 75.00

Line# Funding Sources

Amount

80p DDC SGF

\$5,400

Total: \$5,400

Total # of Indiv:159 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv

Line# Funding Sources

Amount

Units: 64 Hours
 Cost Per Unit: 75.00

80p DDC SGF

\$4,800

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667
Program Code : 44 Drug Court/Dependency
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv
 Units: 64 Hours
 Cost Per Unit: 75.00

Line# Funding Sources

Amount

Total: \$4,800

Indv Sessions:64

Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 1,397 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$22,000
 70 SGF Drug Medi-Cal \$22,000

Total: \$44,000

DMC County Admin:\$4400 Grp Sessions:233

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 268 Per Person
 Cost Per Unit: 74.63

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$10,000
 70 SGF Drug Medi-Cal \$10,000

Total: \$20,000

DMC County Admin:\$2000

Program Code : 98 DMC Non-Peri other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Minor Consent
 Units: 127 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$2,000
 70 SGF Drug Medi-Cal \$2,000

Total: \$4,000

DMC County Admin:\$400 Grp Sessions:26

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Minor Consent
 Units: 27 Per Person
 Cost Per Unit: 74.07

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$1,000
 70 SGF Drug Medi-Cal \$1,000