

BUDGET TRANSFER REQUEST # 1

Sheriff

08-17-30

DEPARTMENT OR AGENCY NAME

DOCUMENT TOTAL 937,090

NUMBER OF LINES 9

TRANSACTION CODE TOTAL * 81

TRANSFER #	
DATE	
CODE BY	

11/2/08

Murray M. Powell

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.

REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.

- A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *
- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE
- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

TRANS CODE	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX)
1	002	244163	1100	117,136	2008 HS LETPP Grant Award
2	011	244163	6040	117,136	2008 HS LETPP Grant - Equipment
3	002	244164	1100	351,409	2008 HS SHSP Grant Award
4	011	244164	3000	13,643	2008 HS - Salary Dept Analyst - SHSP
5	011	244164	3002	46,855	2008 HS - SHSP - OT NIMS
6	011	244164	4020	19,000	2008 HS - SHSP PPS Gear
7	011	244164	5240	140,000	2008 HS - SHSP - City of SCT-911
8	011	244164	6040	72,740	2008 HS - SHSP - Fixed assets
9	011	244164	6042	59,171	2008 HS - SHSP - Computers / video
10					
11					
12					
13					

REVIEWED FOR FORMAT BY

JOE HARRN, C.P.A. AUDITOR / CONTROLLER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT