

Fixed Assets

FISCAL YEAR 2021-22 ADOPTED BUDGET

A fixed asset is an asset of long-term character such as land, buildings, and equipment exceeding a \$5,000 value, also referred to as a “capital asset.” The County’s Budget Policy B-16 item 14, states that “Fixed Assets requested and approved through the annual Budget Process will be included in the Departments recommended/approved budget and itemized on the Fixed Asset list submitted for approval with the Recommended Budget.”

The list below represents all fixed assets with the exception of land, structures, and improvements.

Dept Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Chief Administrative Office</u>					
Central Services - Facilities					
	6040	1	Backhoe Attachment	\$ 15,000	\$ 15,000
Central Services - Parks and Trails					
	6040	1	Boat	\$ 10,000	\$ 10,000
Chief Administrative Office Total					\$ 25,000
<u>Environmental Management</u>					
	6045	1	Grant Vehicle	\$ 34,000	\$ 34,000
Environmental Management Total					\$ 34,000
<u>Health and Human Services</u>					
Animal Services					
	6040	1	Radio Repeater	\$ 15,000	\$ 15,000
	6040	1	Radio Receiver	\$ 10,000	\$ 10,000
	6040	1	Dog Box	\$ 45,000	\$ 45,000
Health and Human Services Total					\$ 70,000
<u>Information Technology</u>					
	6042	1	Hardware Replacement	\$ 400,000	\$ 400,000
	6042	1	Data Center Upgrade	\$ 50,000	\$ 50,000
	6042	1	Firewall Upgrade	\$ 67,090	\$ 67,090
	6047	1	MUNIS Software Implementation	\$ 80,000	\$ 80,000
Information Technology Total					\$ 597,090
<u>Planning and Building</u>					
	6042	2	Wide Format Scanner	\$ 6,000	\$ 12,000
Planning and Building Total					\$ 12,000
<u>Probation</u>					
	6020	1	Dishwasher	\$ 11,000	\$ 11,000
	6042	1	Interactive TV for JTC Education	\$ 9,600	\$ 9,600

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Dept Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6042	1	Video Service Replacement and Storage JTC	\$ 35,000	\$ 35,000
	6042	1	Video Service Replacement and Storage Shingle Springs	\$ 35,000	\$ 35,000
	6042	1	Video Conferencing Equipment	\$ 37,000	\$ 37,000
	6042	1	Access Control Removal SLT	\$ 15,000	\$ 15,000
	6042	1	Access Control Removal Shingle Springs	\$ 45,000	\$ 45,000
			Probation Total	\$	187,600
 <u>Sheriff</u>					
	6040	1	Trailer Equipment	\$ 22,500	\$ 22,500
	6040	1	Communication System for Crisis Negotiation	\$ 13,500	\$ 13,500
	6040	1	Wireless Radio Repeaters	\$ 24,000	\$ 24,000
	6040	20	Handheld Radio	\$ 9,000	\$ 180,000
	6040	1	High Tech Crime Lab Equipment	\$ 35,000	\$ 35,000
	6040	1	Bomb Suit	\$ 7,300	\$ 7,300
	6040	1	Drone	\$ 35,000	\$ 35,000
	6040	1	Generator	\$ 57,000	\$ 57,000
	6040	1	Narcotics Analyzer	\$ 33,000	\$ 33,000
	6040	1	Radio Link Upgrades	\$ 40,500	\$ 40,500
	6040	1	Radio Signal Booster Replacements	\$ 30,000	\$ 30,000
	6040	1	Faro Scanner	\$ 80,000	\$ 80,000
	6040	1	Simulcast Radio System	\$ 300,000	\$ 300,000
	6040	2	Tamper Proof Key Control System	\$ 15,000	\$ 30,000
	6040	1	Camera Battery	\$ 6,000	\$ 6,000
	6040	1	Tilting Brazier for Kitchen	\$ 25,000	\$ 25,000
	6040	1	Body Worn Camera System	\$ 40,000	\$ 40,000
	6045	1	Boat	\$ 135,000	\$ 135,000
	6045	1	Mobile Command Post	\$ 40,000	\$ 40,000
	6045	1	Mobile Command Post Mast	\$ 15,000	\$ 15,000
	6045	1	Replacement Truck	\$ 60,000	\$ 60,000
	6045	1	Replacement Truck	\$ 58,000	\$ 58,000
	6045	1	Trailer	\$ 12,000	\$ 12,000
	6045	1	Truck	\$ 60,000	\$ 60,000
	6045	1	Crime Scene Van	\$ 250,000	\$ 250,000
	6042	2	Firewalls of Jails	\$ 12,000	\$ 24,000
	6042	50	WatchGuard In Car Video	\$ 6,000	\$ 300,000
	6042	5	Livescan Machines	\$ 54,600	\$ 273,000
	6042	1	Microwave Radio Link	\$ 32,000	\$ 32,000
	6042	1	Records Management System	\$ 693,032	\$ 693,032
	6042	1	Video Storage for jail	\$ 100,000	\$ 100,000
	6042	1	Storage for High Tech Crimes	\$ 35,000	\$ 35,000

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Dept Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
			Sheriff Grant/Special Revenue Funds	\$	1,911,332
			Sheriff General Revenue Funds	\$	1,134,500
			Sheriff Total	\$	3,045,832
<u>Treasurer-Tax Collector</u>					
	6046	1	Megabyte Software	\$ 25,000	\$ 25,000
	6040	1	Envelope Sorter/Opener	\$ 13,618	\$ 13,618
			Treasurer-Tax Collector Total	\$	38,618
			Fund Type 10: General Fund Total	\$	4,010,140

Fund Type 11: Special Revenue Funds

Health and Human Services

Public Health

6040	1	Lab Vaccine Vehicle	\$ 340,000	\$ 340,000
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Community Services

6040	1	Insulation Blower	\$ 15,000	\$ 15,000
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Health and Human Services Total \$ 355,000

Transportation – Road Fund

6040	1	Snow Plow Salt Brine Unit	\$ 138,300	\$ 138,300
6040	3	Gates for Plows	\$ 15,000	\$ 45,000
6040	3	Snow Plows	\$ 25,000	\$ 75,000
6040	1	Backhoe	\$ 150,000	\$ 150,000
6040	2	Camera Signal System	\$ 28,000	\$ 56,000
6040	1	Flail Head Mower with Power Unit Attachment	\$ 85,000	\$ 85,000
6040	1	Fuel Tank	\$ 62,000	\$ 62,000
6040	1	Shop Truck Generator	\$ 15,000	\$ 15,000
6040	1	Brine Sander Combo Cartridge	\$ 50,000	\$ 50,000
6040	2	Sander with Brine Tanks	\$ 35,000	\$ 70,000
6040	2	Snow Plows for Loaders	\$ 23,000	\$ 46,000
6040	2	2 Axle Dump Truck	\$ 220,000	\$ 440,000
6040	1	3 Axle Dump Truck	\$ 260,000	\$ 260,000
6040	2	Loader Attachment	\$ 8,000	\$ 16,000
6040	1	Trailer	\$ 17,500	\$ 17,500
6040	1	Sweeper	\$ 340,000	\$ 340,000
6040	1	Poly Plow	\$ 23,000	\$ 23,000
6040	2	Processors	\$ 17,800	\$ 35,600
6040	1	Pull Broom	\$ 35,000	\$ 35,000
6040	1	Retro Fit Sander	\$ 34,000	\$ 34,000

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Dept Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6040	1	Roller Attachment	\$ 60,000	\$ 60,000
	6040	1	Skid steer Loader	\$ 90,000	\$ 90,000
	6040	1	Cold-Planner Grader Attachment	\$ 40,000	\$ 40,000
	6040	1	Plotter	\$ 12,000	\$ 12,000
	6040	4	Small Equipment Trailer	\$ 10,000	\$ 40,000
	6040	1	Sand / Media Blaster	\$ 20,000	\$ 20,000
			Transportation Total	\$	2,255,400
			Fund Type 11: Special Revenue Funds Total	\$	2,610,400

Fund Type 13: Special Revenue Funds: Districts

Environmental Management

	6040	1	Blower	\$ 25,000	\$ 25,000
	6040	2	Cargo Container	\$ 10,000	\$ 20,000
	6040	1	Sludge Pump	\$ 25,000	\$ 25,000
	6040	1	Tractor Rake and Tiller	\$ 14,500	\$ 14,500
			Environmental Management Total	\$	84,500

County Service Area #3 Snow Removal

	6040	1	Henke Gate	\$ 9,500	\$ 9,500
	6040	1	Henke Gate	\$ 10,000	\$ 10,000
	6040	1	Blower Attachment	\$ 240,000	\$ 240,000
	6040	1	Henke Snow Plow with Float	\$ 24,500	\$ 24,500
	6040	1	Henke Snow Plow	\$ 25,000	\$ 25,000
	6040	1	Snow Plow with Helper Gate & Float	\$ 26,000	\$ 26,000
	6040	1	Henke Snow Plow	\$ 31,410	\$ 31,410
	6040	1	Loader Bucket	\$ 12,500	\$ 12,500
	6040	1	Meyer Truck Plow	\$ 10,500	\$ 10,500
			Transportation Total	\$	389,410

Fund Type 13: Special Revenue Funds: Districts Total \$ 473,910

Fund Type 52: Internal Service Fund

Transportation

	6045	3	1 Ton Diesel Pickup	\$ 48,000	\$ 144,000
	6045	2	1 Ton Gasoline Pickup	\$ 42,000	\$ 84,000
	6045	1	Cargo Van EV	\$ 90,000	\$ 90,000
	6045	1	Full Size SUV	\$ 42,000	\$ 42,000
	6045	46	Full Size SUV	\$ 48,000	\$ 2,208,000

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Dept Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6045	2	Passenger Van	\$ 38,000	\$ 76,000
	6045	1	Compact EV	\$ 35,000	\$ 35,000
	6045	3	Midsize SUV	\$ 40,000	\$ 120,000
	6045	4	Midsize SUV	\$ 32,000	\$ 128,000
	6045	9	Small SUV	\$ 28,000	\$ 252,000
	6045	1	Small SUV	\$ 26,000	\$ 26,000
	6045	1	Hybrid Truck	\$ 44,500	\$ 44,500
	6045	1	1/2 Ton Pickup	\$ 45,000	\$ 45,000
	6045	8	1/2 Ton Pickup	\$ 34,000	\$ 272,000
	6045	4	1/2 Ton Pickup	\$ 32,000	\$ 128,000
	6045	4	3/4 Ton Pickup	\$ 46,000	\$ 184,000
	6045	1	3/4 Ton Pickup	\$ 40,000	\$ 40,000
	6045	1	3/4 Ton Pickup	\$ 38,000	\$ 38,000
	6045	1	1 Ton Pickup	\$ 45,000	\$ 45,000
			Transportation Total	\$	4,001,500
			Fund Type 52: Internal Service Fund Total	\$	4,001,500
			Grand Total	\$	11,095,950