AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2025112
JOURNAL #	2025-12-21881
DATE	6/20/25
INPUT BY	NK

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	$840,414.00
NUMBER OF LINES	62
NET TOTAL	$0.00

MOVING CEMETARIES FROM DEPT 35 TO DEPT 6.MA 6/16/25

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	CAO: FACILITIES DIVISION
DEPT CONTACT & EXT.	JEREMY APODACA

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	25-1073 - 6/24/25

Laura Schwartz
Laura Schwartz (Jan 4, 2025 10:14 PDT)
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

6/4/2025
DATE

PAGE 1 OF 1

JA

KWH

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

SFX	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1									
2				SEE ATTACHED					
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									

JOE HARN, C.P.A. AUDITOR / CONTROLLER — DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST — DATE 6/11/2025

CHIEF ADMINISTRATIVE OFFICER — DATE 6/11/25

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIR, BOARD OF SUPERVISORS — DATE 6-24-25

ATTEST: CLERK, BOARD OF SUPERVISORS — DATE 6-24-25

S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT