

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	-
NUMBER OF LINES	14
TRANSACTION CODE TOTAL*	000

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

Community Development Services
DEPARTMENT OR AGENCY NAME
 LEGISTAR # 19-1731

11/12/2019
DATE

BM [Signature]

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	3740000	3000	37400000-37INDIRECT	76,500.00	FY 19-20 P&B LABOR ADJUSTMENTS INC PERM EMPLOYEES
2	C	3740000	4300	37400000-37GENL	(76,500.00)	FY 19-20 P&B LABOR ADJUSTMENTS DEC PROF SERVICES
3	D	3710100	3001	37100000-37INDIRECT	108,422.00	FY 19-20 P&B LABOR ADJUSTMENTS INC EXTRA HELP
4	D	3710100	3002	37100000-37INDIRECT	32,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC OVERTIME
5	D	3720200	3000	37200000-37INDIRECT	168,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC PERM EMPLOYEES
6	D	3720200	3001	37200000-37INDIRECT	25,578.00	FY 19-20 P&B LABOR ADJUSTMENTS INC EXTRA HELP
7	D	3720200	3002	37200000-37INDIRECT	14,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC OVERTIME
8	D	3760100	3001	37601000-37INDIRECT	10,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC EXTRA HELP
9	D	3760100	3002	37601000-37INDIRECT	10,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC OVERTIME
10	D	3700000	3002	37000000-37INDIRECT	1,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC OVERTIME
11	D	3700000	7232	37000000-37GENL	20,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC INTRAFUND B&I
12	C	0640400	7366	06FACMAINT-C70INTFUND-BLD000	(20,000.00)	FY 19-20 P&B LABOR ADJ DEC INTRAFUND ABATEMENT B&I
13	D	0640400	4180	06FACMAINT-C40SERSUP-BLD000	20,000.00	FY 19-20 P&B LABOR ADJUSTMENTS INC MAINT B&I
14	C	1530300	7700	N/A	(389,000.00)	FY 19-20 P&B LABOR ADJUSTMENTS DEC CONTINGENCY
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18						
19						
20						Prepared by: Brandi Reid
21						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

19-1731 B.1 of 1