

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)
BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	4,970,800.00
NUMBER OF LINES	58
TRANSACTION CODE TOTAL*	000

Sheriff's Office

DEPARTMENT OR AGENCY NAME

LEGISTAR # 19-1571

11/25/2019
DATE

[Handwritten Signature]
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	FENIX Org	SUB OBJECT NUMBER	PL String	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	2470703	7700		\$ 25,000.00	FY 19/20 DECR CONTINGENCY JUSTICE ✓
2	D	2470703	7000		\$ 25,000.00	FY 19/20 INCR OP XFR OUT JUSTICE
3	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 25,000.00	FY 19/20 INCR OP XFR IN JUSTICE
4	D	2420200	6040	2420GEN-2402650-C60FA-NA	\$ 25,000.00	FY 19/20 INCR FA JUSTICE
5	C	2470712	7700		\$ 400,000.00	FY 19/20 DECR CONTINGENCY RURAL ✓
6	D	2470712	7000		\$ 400,000.00	FY 19/20 INCR OP XFR OUT RURAL
7	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 180,000.00	FY 19/20 INCR OP XFR IN RURAL
8	D	2420200	7001		\$ 180,000.00	FY 19/20 INCR OP XFR OUT RURAL
9	C	3650500	2022		\$ 180,000.00	FY 19/20 INCR FLEET RURAL
10	D	3650500	7700		\$ 180,000.00	FY 19/20 INCR FLEET CONT
11	D	3650500	6045		\$ 180,000.00	FY 19/20 FLEET FA VEHICLES
12	C	3650500	6101		\$ 180,000.00	FY 19/20 FLEET FA CAPITL EQUIP
13	C	2420225	2020	2420OES-2400600-GENERAL-NA	\$ 220,000.00	FY 19/20 INCR OP XFR IN RURAL
14	D	2420225	4464	2420OES-240030-C40SERSUP-NA	\$ 220,000.00	FY 19/20 INCR 40 CHAR RURAL
15	C	2480803	7700		\$ 114,000.00	FY 19/20 DECR CONTINGENCY SLESA ✓
16	D	2480803	7000		\$ 114,000.00	FY 19/20 INCR OP XFR OUT SLESA
17	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 104,000.00	FY 19/20 INCR OP XFR IN SLESA
18	D	2420200	4464	2420GEN-2400400-C40SERSUP-WS	\$ 104,000.00	FY 19/20 INCR 40 CHAR SLESA
19	C	2410125	2020	2410RADIO-2400600-GENERAL-NA	\$ 10,000.00	FY 19/20 INCR OP XFR IN SLESA
20	D	2410125	4460	2410RADIO-2400550-C40SERSUP-2415597	\$ 10,000.00	FY 19/20 INCR 40 CHAR SLESA

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

CHIEF ADMINISTRATIVE OFFICE

DATE

DATE

DATE

12/5/19

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

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21	C	2470710	7700		\$ 73,500.00	FY 19/20 DECR CONTINGENCY CALMMET ✓
22	D	2470710	7000		\$ 73,500.00	FY 19/20 INCR OP XFR OUT CALMMET
23	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 6,500.00	FY 19/20 INCR OP XFR IN CALMMET
24	D	2420200	6040	2420CALMET-2400250-C60FA-NA	\$ 6,500.00	FY 19/20 INCR FA CALMMET
25	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 2,000.00	FY 19/20 INCR OP XFR IN CALMMET
26	D	2420200	4461	2420CALMET-2400250-C40SERSUP-NA	\$ 2,000.00	FY 19/20 INCR 40 CHAR CALMMET
27	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 65,000.00	FY 19/20 INCR OP XFR IN CALMMET
28	D	2420200	6045	2420CALMET-2400250-C60FA-NA	\$ 65,000.00	FY 19/20 INCR FA CALMMET
29	C	2410100	4463	2410GEN-2404150-C40SERSUP-NA	\$ 80,000.00	FY 19/20 DECR TEL RADIO EQUIP ✓
30	D	2410125	6040	2410RADIO-2400550-C40SERSUP-2415597	\$ 65,000.00	FY 19/20 INCR FA EQUIP
31	D	2410125	4463	2410RADIO-2400550-C40SERSUP-2415597	\$ 15,000.00	FY 19/20 INCR TEL RADIO EQUIP
32	C	2470711	7700		\$ 30,000.00	FY 19/20 DECR CONTINGENCY CUSTODY ✓
33	D	2470711	7000		\$ 30,000.00	FY 19/20 INCR OP XFR OUT CUSTODY
34	C	2430300	2020	2430GEN-2400600-GENERAL-NA	\$ 30,000.00	FY 19/20 INCR OP XFR IN CUSTODY
35	D	2430300	4300	2430GEN-2403250-C40SERSUP-WS	\$ 30,000.00	FY 19/20 INCR 40 CHAR CUSTODY
36	C	2470715	7700		\$ 25,000.00	FY 19/20 DECR CONTINGENCY STATE ✓
37	D	2470715	7000		\$ 25,000.00	FY 19/20 INCR OP XFR OUT STATE
38	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 25,000.00	FY 19/20 INCR OP XFR IN STATE
39	D	2420200	6045	2420GEN-2402250-C60FA-NA	\$ 25,000.00	FY 19/20 INCR FA STATE
40	C	2470709	7700		\$ 19,300.00	FY 19/20 DECR CONTINGENCY CIVIL ✓

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER _____ DATE
Joe Harn 12/15/19
CHIEF ADMINISTRATIVE OFFICE - ANALYST _____ DATE
CHIEF ADMINISTRATIVE OFFICE _____ DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

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41	D	2470709	7000		\$ 19,300.00	FY 19/20 INCR OP XFR OUT CIVIL
42	C	2410100	2020	2410CIVIL-2400600-GENERAL-WS	\$ 19,300.00	FY 19/20 INCR OP XFR IN CIVIL
43	D	2410100	6045	2410CIVIL-2400550-C60FA-WS	\$ 19,300.00	FY 19/20 INCR FA CIVIL
44	C	2470753	7700		\$ 182,300.00	FY 19/20 DECR CONTINGENCY CAL ID ✓
45	D	2470753	7000		\$ 182,300.00	FY 19/20 INCR OP XFR OUT CAL ID
46	C	2410100	2020	2410FINGID-2400600-GENERAL-NA	\$ 182,300.00	FY 19/20 INCR OP XFR OUT CUSTODY
47	D	2410100	6040	2410FINGID-2400550-C60FA-NA	\$ 60,000.00	FY 19/20 INCR OP XFR IN CUSTODY
48	D	2410100	4140	2410FINGID-2400550-C40SERSUP-NA	\$ 122,300.00	FY 19/20 INCR 40 CHAR CUSTODY
49	C	0670719	7700		\$ 10,500.00	FY 19/20 DECR CONTINGENCY PARKS ✓
50	D	0670719	7000		\$ 10,500.00	FY 19/20 INCR OP XFR OUT PARKS
51	C	2420200	2020	2420GEN-2400600-GENERAL-NA	\$ 10,500.00	FY 19/20 INCR OP XFR IN OPS
52	D	2420200	6045	2420GEN-2402700-C60FA-NA	\$ 10,500.00	FY 19/20 INCR FA OPS
53	C	2420200	6045	2420GEN-2402300-C60FA-NA	\$ 95,400.00	FY 19/20 DECR FA OPS ✓
54	D	2420200	7001		\$ 95,400.00	FY 19/20 INCR XFR OUT FLEET
55	C	3650500	2022		\$ 95,400.00	FY 19/20 INCR XFR IN FLEET
56	D	3650500	7700		\$ 95,400.00	FY 19/20 INCR FLEET CONT
57	D	3650500	6045		\$ 95,400.00	FY 19/20 INCR FLEET FA VEH
58	C	3650500	6101		\$ 95,400.00	FY 19/20 FLEET FA CAP EQUIP ✓
59						
60						

REVIEWED FOR FORMAT BY

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ATTEST: CLERK, BOARD OF SUPERVISORS