



MOSQUITO FIRE PROTECTION DISTRICT
8801 ROCK CREEK ROAD
PLACERVILLE, CA 95667
(530) 626-9017
Fax (530) 626-3240

Friday, July 1, 2022

Submitted via email

don.ashton@edcgov.us

jennifer.franich@edcgov.us

Don Ashton, Chief Executive Officer
County of El Dorado
330 Fair Lane
Placerville, CA 95667

Re: Mosquito Fire Protection District Fire Impact Fee Inflationary Adjustment

Dear Mr. Ashton:

On June 23, 2022, by Resolution No. 2022-04, the Mosquito Fire Protection District ("District") Board of Directors ("Board") approved a three-year inflationary adjustment of 24.298% to the District's fire impact fees. The District Board formally requests that the El Dorado County Board of Supervisors ("County Board") adopt and implement the inflationary adjustment on their behalf.

Our understanding is that your office will be able to review and bring this fee adjustment before the County Board for consideration. If you have any questions or require additional information, please do not hesitate to contact us. Blair Aas, our impact fee consultant, can be reached at 707-816-9101 or via email at blair.aas@sci-cg.com. I can be reached at (530) 626-9017 or via email at jrosevear@mfpd.us.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. Rosevear', written over a blue horizontal line.

Jack Rosevear
Fire Chief

cc: Jennifer Franich, County of El Dorado
Blair Aas, SCI Consulting Group

RESOLUTION NO. 2022-04

**OF THE BOARD OF DIRECTORS
OF THE MOSQUITO FIRE PROTECTION DISTRICT
June 23, 2022**

**RESOLUTION APPROVING INFLATIONARY ADJUSTED
FIRE IMPACT FEES**

WHEREAS, the Board of Supervisors (“County Board”) of the County of El Dorado (“County”), by Ordinance Number 5057, amending Chapter 13, Section 20 of the County Code authorizes the imposition of development impact fees (“fire impact fees”) on behalf of fire agencies on new development with the unincorporated area of the County; and

WHEREAS, on March 14, 2019, the Mosquito Fire Protection District (“District”) Board of Directors (“District Board”), by their Resolution No. 19-01, approved new fire impact fees on new development in the District; and

WHEREAS, on May 14, 2019, the County Board, by their Resolution 074-2019, adopted fire impact fees on behalf of the District; and

WHEREAS, the net percentage change in the Engineering News-Record Construction Cost Index, San Francisco, from June 2019 (12354.46) to June 2022 (15356.33), is 24.298%.

NOW, THEREFORE, IT IS HEREBY RESOLVED that:

- 1) The District Board does hereby approve a three-year inflationary adjustment of 24.298% of the District’s fire impact fees based on the net percentage change in the ENR CCI SF from June 2019 to June 2022.
- 2) The District Board formally requests that the County Board adopt the new fire impact fees schedule below on behalf of the District as soon as administratively possible.

Land Use Category	Current Fire Impact Fee (per sq. ft.)	Three-Year Inflation Factor *	Proposed Fire Impact Fee (per sq. ft.)
Single-Family Housing	\$2.19	24.298%	\$2.72
Multi-Family Housing	\$2.90	24.298%	\$3.60
Mobile Home	\$2.57	24.298%	\$3.19
Retail / Commercial	\$3.25	24.298%	\$4.04
Office	\$4.02	24.298%	\$5.00
Industrial	\$3.02	24.298%	\$3.75
Agriculture	\$1.37	24.298%	\$1.70
Distribution	\$2.14	24.298%	\$2.66

* Based on the three-year new percentage change in the Engineering News-Record Construction Cost Index, San Francisco from June 2019 (12354.46) to June 2022 (15356.33).

PASSED AND ADOPTED by the Board of Directors of the Mosquito Fire Protection District, at a regularly scheduled meeting held on June 23, 2022, by the following vote of said District Board:

AYES: Directors James Young, Wayne Gregson, Linnea Uggla, Megan Holmsky & Don Stever

NOES: 0

ABSTAIN: 0

ABSENT: 0

ATTEST:



James Young, Chair
Board of Directors



Sharlyn Fields, Board Clerk
Board of Directors

City Cost Index - San Francisco - As of June 2022

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The building and construction cost indexes for ENR's individual cities use the same components and weighting as those for the 20-city national indexes. The city indexes use local prices for portland cement and 2 X 4 lumber and the national average price for structural steel. The city's BCI uses local union wages, plus fringes, for carpenters, bricklayers and iron workers. The city's CCI uses the same union wages for laborers.

To find more recent cost index data, go to this webpage (link below) and click on the link for the year you need, and then navigate to the week you need. Keep in mind that the city cost index figures are always published in the second weekly issue of the month.

http://www.enr.com/economics/current_costs

Go back to [view all City Indexes](#).

ENR COST INDEXES IN SAN FRANCISCO (1978-2022)

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2022	June	10062.91	+23.2	15356.33	+14.1
2022	May	10033.57	+23.4	15326.99	+14.2
2022	April	9810.39	+24.8	15103.81	+14.8
2022	March	9833.42	+25.4	15126.84	+15.1
2022	February	9102.28	+16.5	14396.70	+9.8
2022	January	9007.82	+15.4	14301.24	+9.2
2021	December	8934.82	+13.5	14228.24	+8.0
2021	November	9127.62	+15.9	14421.03	+9.5

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2021	October	9158.49	+16.3%	14451.91	+9.8%
2021	September	8290.40	+7.5	13583.81	+4.4
2021	August	8524.32	+11.8	13817.73	+6.9
2021	July	8468.17	+11.2	13762.01	+6.6
2021	June	8165.26	+5.6	13459.10	+3.4
2021	May	8131.51	+8.1	13425.35	+4.7
2021	April	7863.57	+4.5	13157.41	+2.7
2021	March	7843.32	+4.3	13137.16	+2.5
2021	Feb	7816.32	+4.0	13110.16	+2.4
2021	Jan	7804.07	+3.9	13097.91	+2.3
2020	Dec	7874.92	+5.3	13168.76	+3.2
2020	Nov	7877.92	6.0%	13171.76	3.5%
2020	Oct	7874.17	+7.3	13168.01	+5.1
2020	Sept	7711.82	+6.0	13005.66	+5.2
2020	Aug	7626.76	+4.8	12920.60	+4.5
2020	July	7614.09	+4.9	12907.92	+4.5
2020	June	7728.87	+6.4	13022.70	+5.4
2020	May	7525.33	+3.9	12819.17	+3.9
2020	April	7522.83	+5.7	12816.67	+4.9
2020	March	7516.83	+8.1	12810.67	+6.3
2020	Feb	7513.83	+6.8	12807.67	+5.6
2020	Jan	7512.33	+7.0	12806.17	+5.7
2019	Dec	7479.68	+6.5	12764.52	+5.4
2019	Nov	7429.65	+5.9	12723.43	+5.1
2019	Oct	7341.15	+4.7	12524.93	+5.4

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2019	Sept	7271.94	+3.7	12365.71	+2.2
2019	Aug	7274.44	+4.2	12368.21	+2.4
2019	July	7260.69	+4.2	12354.46	+2.5
2019	June	7260.69	+4.9	12354.46	+2.8
2019	May	7239.64	+4.6	12333.48	+2.7
2019	April	7228.39	+4.4	12322.23	+2.6
2019	Mar	6954.89	+0.5	12048.19	+0.3
2019	Feb	7038.07	+1.7	12131.37	+1.0
2019	Jan	7021.57	+1.4	12114.87	+0.8
2018	Dec	7022.07	+1.5	12115.37	+0.8
2018	Nov	7016.57	+1.4	12109.87	+0.8
2018	Oct	7014.08	+1.3	12107.38	+0.8
2018	Sept	7010.58	+0.9	12103.88	+0.6
2018	Aug	6981.42	+0.5	12074.72	+0.3
2018	July	6966.67	+2.5	12050.97	+2.8
2018	June	6921.42	+1.9	12014.72	+2.5
2018	May	6921.42	+2.4	12014.72	+2.8
2018	Apr	6921.42	+2.3	12014.72	+2.7
2018	Mar	6921.42	+3.6	12014.72	+3.5
2018	Feb	6921.42	+3.6	12014.72	+3.5
2018	Jan	6921.42	+3.6	12014.72	+3.5
2017	Dec	6921.42	+3.6	12014.72	+3.5
2017	Nov	6921.42	+4.1	12014.72	+3.8
2017	Oct	6921.42	+4.1	12014.72	+3.8
2017	Sept	6945.92	+4.5	12037.27	+4.0