EL DORADO COUNTY PROBATION DEPARTMENT M E M O R A N D U M

TO: Board of Supervisors

CC: Tiffany Schmid, Chief Administrative Officer

Alison Winter, Principal Management Analyst

FROM: Nikki Moeszinger, Chief Fiscal Officer, INW

DATE: November 7, 2023

RE: Retroactive Grant Agreement #8243, California Health and Human Services Agency

- Legistar Item 23-1752; BOS date December 5, 2023

The purpose of this memorandum is to provide information with justification as to the retroactive nature of Grant Agreement #8243 (Agreement) with the California Health and Human Services (CalHHS) Agency, Office of Youth and Community Restoration (OYCR).

CalHHS OYCR is awarding grants to agencies who demonstrate innovative approaches to assist youth in secure track facilities to transition to less restrictive programs (LRPs). Funding must be used to develop, expand, or adapt community-based care options. Support services should include coordination with community service providers to help prepare youth for LRP transitions, housing placement and case management, career development and education, and access to education resources.

The Probation Department (Probation) was notified by CalHHS OYCR of receipt of funding for the Step-Down Less Restrictive Placement Grant on August 14, 2023, of up to \$100,000.

Funding will be used to assist non-minor dependents at the South Lake Tahoe Juvenile Treatment Center for: additional programming, transitional services, vocational training, employment opportunities at Lake Tahoe Community College, the California State University Project Rebound, courses with Northern California Construction Training, direct income assistance, and day-to-day expenditures.

The first youth slated to be the recipient of services funded through the Agreement was scheduled for Court approval of their transition to LRP status on October 2, 2023. Considering the potential need to move forward with services as soon as possible after this Court approval, the grant period was determined to be retroactive beginning October 19, 2023, and ending on September 30, 2025. A final draft agreement was received from CalHHS OYCR on October 19, 2023, and processed to go to the Board for approval as soon as practicable.

Thank you for your consideration.

Nikki Moeszinger, Chief Fiscal Officer