

- (c) Contractor agrees that it shall submit all data requested in (a) and (b) in a manner identified, or on forms provided, by the State by the applicable due dates or the dates in Document 1F, "Reporting Requirement Matrix – County Submission Requirements for the Department of Alcohol and Drug Programs."
 - (d) Contractor shall require that treatment programs are accessible to people with disabilities in accordance with Title 45, Code of Federal Regulations (hereinafter referred to as CFR), Part 84 and the Americans with Disabilities Act.
6. Covered services, whether provided directly by the Contractor or through subcontractors with DMC certified programs, shall be provided to beneficiaries without regard to the beneficiaries' county of residence.
 7. In the event Contractor fails to comply with subdivisions 1 through 6 of this Section, the State may terminate this Contract for cause.
 8. Contractor shall notify the State in writing prior to reducing the provision of covered services. In addition, any proposal to change the location where covered services are provided, or to reduce their availability, shall be submitted in an application to the State sixty (60) days prior to the proposed effective date. Contractor shall not implement the proposed changes if the State denies the Contractor's proposal.
 9. Contractor shall amend its subcontracts for covered services in order to provide sufficient DMC SGF to match allowable federal Medicaid reimbursements for any increase in provider DMC services to beneficiaries.
 10. Contractor shall require that providers of perinatal DMC services are properly certified to provide these services and comply with the requirements contained in Title 22, Section 51341.1, Services for Pregnant and Postpartum Women.
 11. In the event that the Contractor fails to provide covered services in accordance with the provisions of this Contract, at the discretion of the State, Contractor may be required to forfeit its DMC SGF allocation and surrender its authority to function as the administrator of covered services in its service area.
 12. The failure of the Contractor or its Subcontractors to comply with Section B of this Article will be deemed a breach of this Contract sufficient to terminate this Contract for cause. In the event the Contract is terminated, the provision of Exhibit B, Paragraph G, subsections 2, 3, and 4 shall apply.
 13. Contractor and subcontractor must comply with Section 6034 of the federal Deficit Reduction Act (DRA).

C. Provider Participation, Certification, Recertification, and Appeals

1. State will review and certify eligible providers to participate in the DMC program. Certification agreements will not be time limited. State will conduct recertification on-site visits at clinics for circumstances identified in the “Drug Medi-Cal Certification Standards for Substance Abuse Clinics”, (Document 2E). Document 2E contains the appeal process in the event the State disapproves a provider's request for certification or recertification and shall be included in the Contractor's subcontracts.
2. Contractor shall include a provision in its subcontracts informing the provider that it may seek assistance from the State in the event of a dispute over the terms and conditions of subcontracts.
3. Contractor shall require all the providers of services to be licensed, registered, DMC certified and/or approved in accordance with applicable laws and regulations. Contractor's subcontracts shall require that providers comply with the following regulations and guidelines:
 - (a) Title 21, CFR Part 1300, et seq., Title 42, CFR, Part 8;
 - (b) Drug Medi-Cal Certification Standards for Substance Abuse Clinics (Document 2E);
 - (c) Title 22, CCR, Sections 51341.1, 51490.1, and 51516.1, (Document 2C);
 - (d) Standards for Drug Treatment Programs (October 21, 1981) (Document 2F); and
 - (e) Title 9, CCR, Division 4, Chapter 4, Subchapter 1, Sections 10000, et seq.

In the event of conflicts, the provisions of Title 22 shall control if they are more stringent.

Contractor acknowledges that if a provider is under investigation by DHCS or any state, local or federal law enforcement agency for fraud or abuse, the State may temporarily suspend the provider from the DMC program, pursuant to W&IC Section 14043.36(a).

Contractor and Subcontractors shall participate in DMC orientation training sessions as prescribed by the Department.

4. If, at any time, a Subcontractor's license, registration, certification, or approval to operate an AOD treatment program or provide a covered service is revoked, suspended, modified, or not renewed, the State may amend this Contract.

A provider's certification to participate in the DMC program shall automatically terminate in the event that the provider or its owners, officers or directors are convicted of Medi-Cal fraud, abuse or malfeasance. For purposes of this section, a conviction shall include a plea of guilty or nolo contendere.

ARTICLE IV. FISCAL PROVISIONS

A. Reimbursements

To the extent that the Contractor provides the covered services in a satisfactory manner and in accordance with the terms and conditions of this Contract, the State agrees to pay the Contractor DMC SGF and federal Medicaid funds according to Article V. Subject to the availability of such funds, Contractor shall receive federal Medicaid funds for allowable expenditures as established by the federal government and approved by DHCS, for the cost of services rendered to beneficiaries.

1. Reimbursement for covered services shall be made in accordance with applicable provisions of Title 22 and all other currently applicable policies and procedures.
2. It is understood and agreed that failure by the Contractor or its Subcontractors to comply with applicable federal and state requirements in rendering covered services shall be sufficient cause for the State to deny payments to and/or recover payments from the Contractor. If the State, DHCS, or the Department of Health and Human Services (DHHS) disallows or denies payments for any claim, Contractor shall repay to the State the federal Medicaid funds and SGF it received for all claims so disallowed or denied. The overpayment shall be recovered by any of the methods allowed in Title 22, CCR, Sections 51047(a) and (b).

Before such denial, recoupment, or disallowances are made, State shall provide the Contractor with written notice of its proposed action. Such notice shall include the reason for the proposed action and shall allow the Contractor sixty (60) days to submit additional information before the proposed action is taken, as required in Title 22, CCR, Section 51047(a). This requirement does not apply to the DMC PSPP Utilization Reviews.

The State shall refund to the Contractor any recovered Drug Medi-Cal overpayment that is subsequently determined to have been erroneously collected, together with interest, in accordance with Title 22, CCR, Section 51047(e).

3. This Contract encumbers a specific amount of DMC SGF to be used in accordance with the Contractor's allocation as described in the State's final allocation notice. This amount is intended to cover all anticipated need for DMC SGF covered services. If the need for allowable DMC services is less than anticipated in any particular fiscal year, the State may reduce the contract amount of DMC SGF through a contract amendment, the cost settlement process, or other available processes. If, during the term of this Contract, Contractor's cost for allowable DMC services is anticipated to exceed the maximum amount allowed for services described in Exhibit D, and the Contractor anticipates utilizing all available DMC SGF allocated for the State match, Contractor shall submit a written request with justification to the State for additional DMC funding.

4. Contractor shall use DMC SGF without DMC FFP to fund Drug Medi-Cal services to clients eligible for those services but not eligible for federal funding under Title XIX of the Social Security Act (42 U.S.C. Ch. 7, Subch. XIX).

B. Return of Unexpended Funds

Contractor assumes the total cost of providing covered services on the basis of the payments delineated in this Exhibit D. Any federal Medicaid funds and DMC SGF paid to the Contractor, but not expended for DMC services shall be returned to the State.

C. Availability of Funds

It is understood that, for the mutual benefit of both parties, this Contract may have been written before ascertaining the availability of congressional appropriation of funds in order to avoid program and fiscal delays that would occur if this Contract was not executed until after that determination. If so, State may amend the amount of funding provided for in this Contract based on the actual congressional appropriation.

D. Additional Restrictions

This Contract is subject to any additional restrictions, limitations, or conditions enacted by the Congress, or any statute enacted by the Congress, which may affect the provisions, terms, or funding of this Contract in any manner.

E. Amendment or Cancellation Due to Insufficient Appropriation

This Contract is valid and enforceable only if sufficient funds are made available to the State by the United States Government for the purpose of the DMC program. It is mutually agreed that if the Congress does not appropriate sufficient funds for this program, State has the option to void this contract or to amend the Contract to reflect any reduction of funds.

F. Exemptions

Exemptions to the provisions of Section E, above, may be granted by the California Department of Finance provided that the Director of DHCS certifies in writing that federal funds are available for the term of the contract.

G. Payment for Covered Services

Any payment for covered services rendered pursuant to this Exhibit D shall only be made pursuant to applicable provisions of Title XIX of the Social Security Act; the W&IC; the HSC; California's Medicaid State Plan; and Sections 51341.1, 51490.1, 51516.1, and 51532 of Title 22.

1. Contractor shall be reimbursed by the State on the basis of its actual net reimbursable cost, including any allowable county administrative costs, not to exceed the unit of service maximum rate.

Pursuant to HSC Section 11758.42 (h), reimbursement to NTP providers shall be limited to the lower of either the uniform statewide monthly reimbursement rate, or the provider's usual and customary charge to the general public for the same or similar service. However, reimbursement paid by a Contractor to an NTP provider for services provided to any person subject to Penal Code Sections 1210.1 or 3063.1 and for which the individual client is not liable to pay, does not constitute a usual or customary charge to the general public. (HSC Section 11758.42(h)(2)(A).)

2. Pursuant to HSC Section 11818(b)(2), Contractor shall reimburse providers that receive a combination of Medi-Cal funding and other federal or state funding for the same service element and location based on the provider's actual costs in accordance with Medi-Cal reimbursement requirements as specified in Title XIX of the Social Security Act; Title 22, and the state's Medicaid Plan. Payments at negotiated rates shall be settled to actual cost at year-end.

H. Allowable Costs

Allowable costs, as used in Section 51516.1 of Title 22 shall be determined in accordance with Title 42, CFR Parts 405 and 413, and Centers for Medicare and Medicaid Services (CMS), "Medicare Provider Reimbursement Manual (Publication Number 15)," which can be obtained from the Centers for Medicare & Medicaid Services, or www.cms.hhs.gov." In accordance with W&IC Sections 14132.44 and 14132.47, funds allocated to the Contractor for DMC services, including funding for alcohol and other drug services for pregnant and postpartum women pursuant to Title 22, Section 51341.1(c), may not be used as match for targeted case management services or for Medi-Cal administrative activities.

I. Records and Additional Audit Requirements

1. Accurate fiscal records and supporting documentation shall be maintained by the Contractor and its Subcontractors to support all claims for reimbursement. All records must be capable of verification by auditors.
2. Should a Subcontractor discontinue operations, Contractor shall retain the Subcontractor's fiscal and program records for the required retention period. The State Administrative Manual (SAM) contains statutory requirements governing the retention, storage, and disposal of records retaining to state funds. Contractor shall follow SAM requirements.

If the Contractor cannot physically maintain the fiscal and program records of the Subcontractor, then arrangements shall be made with the State to take possession and maintain all records.

3. Accounting records and supporting documents shall be retained for a three-year period from the date the year-end cost settlement report was approved by the State for interim settlement. When an audit by the Federal Government, the State, or the Bureau of State Audits has been started before the expiration of the three-year period, the records shall be retained until completion of the audit and final resolution of all issues that arise in the audit. Final settlement shall be made at the end of the audit and appeal process. If an audit has not been completed within three years, the interim settlement shall be considered as the final settlement.

Contractor shall retain client records for a minimum of three (3) years from the date of the last face-to-face contact. When an audit by the Federal Government, the State, or DHCS has been started before the expiration of the three-year period, the client records shall be maintained until completion of the audit and the final resolution of all audit issues.

4. In addition to the audit requirements set forth in Exhibit B, State may also conduct financial audits of DMC programs, exclusive of NTP services provided on or after July 1, 1997, to accomplish any of, but not limited to, the following audit objectives:
 - (a) To review reported costs for validity, appropriate allocation methodology, and compliance with Medicaid laws and regulations;
 - (b) To ensure that only the cost of allowable DMC activities are included in reported costs;
 - (c) To determine the provider's usual and customary charge to the general public in accordance with CMS (The Medicare Provider Reimbursement Manual) (CMS-Pub.15), which can be obtained from the Centers for Medicare & Medicaid Services, Baltimore, Maryland, or www.cms.hhs.gov, for comparison to the DMC cost per unit;
 - (d) To review documentation of units of service and determine the final number of approved units of service;
 - (e) To determine the amount of clients' third-party revenue and Medi-Cal share of cost to offset allowable DMC reimbursement; and,
 - (f) To compute final settlement based on the lower of actual allowable cost, the usual and customary charge, or the maximum allowance, in accordance with Title 22, Section 51516.1.
5. In addition to the audit requirements set forth in Exhibit B, State may conduct financial audits of NTP programs. For NTP services on or after July 1, 1997, the audits will address items 4(c) through 4(e) above, except that the comparison of the provider's usual and customary charge in 4(c) will be to the DMC USDR rate in lieu of DMC cost per unit. In addition, these audits will include, but not be limited to:

- (a) For those NTP providers required to submit a cost report pursuant to HSC Section 11758.46(j)(2), a review of cost allocation methodology between NTP and other service modalities, and between DMC and other funding sources;
 - (b) A review of actual costs incurred for comparison to services claimed;
 - (c) A review of counseling claims to ensure that the appropriate group or individual counseling rate has been used and that counseling sessions have been billed appropriately;
 - (d) A review of the number of clients in group sessions to ensure that sessions include no less than four and no more than ten clients at the same time, with at least one Medi-Cal client in attendance;
 - (e) Computation of final settlement based on the lower of USDR rate or the provider's usual and customary charge to the general public; and,
 - (f) A review of supporting service, time, financial, and patient records to verify the validity of counseling claims.
6. Audit reports by the State and/or DHCS shall reflect all findings and any recommendations, adjustments, or corrective action necessary as a result of those findings.
7. Contractor shall be responsible for any disallowances taken by the Federal Government, State, the State, the Bureau of State Audits, or DHCS as a result of any audit exception that is related to its responsibilities. Contractor shall not use funds administered by the State to repay one federal funding source with funds provided by another federal funding source, to repay federal funds with state funds, or to repay state funds with federal funds.
8. Contractor agrees to promptly develop and implement any corrective action plans in a manner acceptable to the State in order to comply with recommendations contained in any audit report. Such corrective action plans shall include time-specific objectives to allow for measurement of progress and are subject to verification by the State within one year from the date of the plan.
9. Contractor, in coordination with the State, must provide follow-up on all significant findings in the audit report, including findings relating to a Subcontractor, and submit the results to the State.
10. If differences cannot be resolved between the State and/or DHCS and the Contractor regarding the terms of the final financial audit settlements for funds expended under Exhibit D, Contractor may request an appeal in accordance with the appeal process described in the "DMC Audit Appeal Process," Document 1J(b), incorporated by this reference. When a financial audit is conducted by the Federal Government, the State, or the Bureau of State Audits directly with a Subcontractor of the Contractor, and if the Subcontractor

disagrees with audit disallowances related to its programs, claims or services, Contractor shall, at the Subcontractor's request, request an appeal to the State in accordance with Document 1J(b). Contractor shall include a provision in its subcontracts regarding the process by which a Subcontractor may file an audit appeal via the Contractor.

Contractors that conduct financial audits of Subcontractors, other than a Subcontractor whose funding consists entirely of non-Department funds, shall develop a process to resolve disputed financial findings and notify Subcontractors of their appeal rights pursuant to that process.

11. Providers of DMC services shall, upon request, make available to the State its fiscal and other records to assure that such provider has adequate recordkeeping capability and to assure that reimbursement for covered DMC services are made in accordance with Title 22, CCR, Section 51516.1. These records include, but are not limited to, matters pertaining to:
 - (a) Provider ownership, organization, and operation;
 - (b) Fiscal, medical, and other recordkeeping systems;
 - (c) Federal income tax status;
 - (d) Asset acquisition, lease, sale, or other action;
 - (e) Franchise or management arrangements;
 - (f) Patient service charge schedules;
 - (g) Costs of operation;
 - (h) Cost allocation methodology;
 - (i) Amounts of income received by source and purpose; and,
 - (j) Flow of funds and working capital.
12. In the event this Contract is terminated, Contractor shall deliver all of its fiscal and program records pertaining to the performance of this Contract to the State, which will retain the records for the required retention period.
13. Contractor shall retain records of utilization review activities required in Article VI herein for a minimum of three (3) years.

ARTICLE V. INVOICE/CLAIM AND PAYMENT PROCEDURES

A. Payments

1. State shall reimburse the Contractor:
 - (a) The federal Medicaid amount and the DMC SGF amount upon approval by DHCS of the DMC claims and reports submitted in accordance with Article 5 of Section B, below.
 - (b) The federal Medicaid and DMC SGF:
 - i At either the USDR or the provider's usual or customary charge to the general public for NTP's; or,
 - ii At a rate that is the lesser of the projected cost or the maximum rate allowance for other DMC modalities.
2. State will adjust subsequent reimbursements to the Contractor to actual allowable costs. Actual allowable costs are defined in the Medicare Provider Reimbursement Manual (CMS-Pub.15), which can be obtained from the Centers for Medicare & Medicaid Services, Baltimore, Maryland, or www.cms.hhs.gov.
3. Contractors and Subcontractors must accept, as payment in full, the amounts paid by the State in accordance with Title 22, CCR, Section 51516.1, plus any cost sharing charges (deductible, coinsurance, or copayment) required to be paid by the client. However, Contractors and Subcontractors may not deny services to any client eligible for DMC services on account of the client's inability to pay or location of eligibility. Contractors and Subcontractors may not demand any additional payment from the State, client, or other third party payers.

B. Drug Medi-Cal Claims and Reports

1. Contractors or providers that invoice the State or the County for services identified in Section 51516.1 of Title 22 shall submit claims in accordance with the DMC Provider Billing manual.
 - (a) Claims shall be submitted electronically in the Health Insurance Portability and Accountability Act (HIPAA) 837 format.
 - (b) All claims shall be accompanied by a Drug Medi-Cal Monthly Summary Invoice (ADP 1592), Document 2H.

- (c) When applicable, claims shall be accompanied by Provider Report of Drug Medi-Cal Claims Adjustment (ADP 5035C), Document 2J.

Note: The following forms shall be prepared as needed and retained by the provider for review by State staff:

- Multiple Billing Override Certification (ADP 7700), Document 2K
 - Good Cause Certification (ADP 6065), Document 2L
2. In the absence of good cause documented on the Good Cause Certification (ADP 6065) form, claims that are not submitted within 30 days of the end of the month of service shall be denied. The existence of good cause shall be determined by the State in accordance with Title 22, CCR, Sections 51008 and 51008.5.
 3. Claims for reimbursement shall include only those services covered under Title 22, Section 51341.1(c-d) and administrative charges that are allowed under W&IC, Sections 14132.44 and 14132.47.
 4. Contractor shall utilize the Companion Guide for HIPAA 837P and 835 Transactions (Document 2Y) for understanding and obtaining instructions for the DMC billing process.

C. Year-End Cost Settlement Reports

1. State will not accept year-end cost settlement reports from the Subcontractor(s) directly. Pursuant to HSC Section 11758.46 (j)(2) Contractor shall submit to the State, on November 1 of each year, the following documents by paper or electronic submission for the previous fiscal year:
 - (a) Document 2P, County Certification Year-End Claim for Reimbursement
 - (b) Document 2P(a) and 2P(b), Drug Medi-Cal Cost Report Forms for Day Care Rehabilitative for Alcohol and Drug or Perinatal (if applicable)
 - (c) Document 2P(c) and 2P(d), Drug Medi-Cal Cost Report Forms for Outpatient Drug Free Individual Counseling for Alcohol and Drug or Perinatal (if applicable)
 - (d) Document 2P(e) and 2P(f), Drug Medi-Cal Cost Report Forms for Outpatient Drug Free Group Counseling for Alcohol and Drug or Perinatal (if applicable)
 - (e) Document 2P(g), Drug Medi-Cal Cost Report Forms for Residential for Perinatal (if applicable)
 - (f) Document 2P(h) and 2P(i), Drug Medi-Cal Expenditure Forms for Narcotic Treatment Programs for Alcohol and Drug or Perinatal (if applicable)

- (g) Electronic program as prescribed by the State that contains the detailed cost report data
- 2. State may settle costs for DMC services based on the year-end cost settlement report as the final amendment to the approved single State/County contract.
- 3. Reimbursement for covered services, other than NTP services, shall be limited to the lower of: (a) the provider's usual and customary charges to the general public for the same or similar services; (b) the provider's actual allowable costs; or (c) the DMC SMA for the modality.
- 4. Reimbursement to NTP's shall be limited to the lower of either the USDR, pursuant to HSC Section 11758.42(h)(1), or the provider's usual and customary charge to the general public for the same or similar service. However, reimbursement paid by a county to an NTP provider for services provided to any person subject to Penal Code Sections 1210.1 or 3063.1 and for which the individual client is not liable to pay, does not constitute a usual or customary charge to the general public. (HSC Section 11758.42(h)(2)(A)).

ARTICLE VI. POSTSERVICE POSTPAYMENT UTILIZATION REVIEW

- A. State shall conduct Postservice Postpayment (PSPP) utilization reviews in accordance with Title 22 Section 51341.1. Any claimed DMC service may be reviewed for compliance with all applicable standards, regulations and program coverage after services are rendered and the claim paid.
- B. State shall take appropriate steps in accordance with Title 22, CCR, Section 51341.1 to recover payments made if subsequent investigation uncovers evidence that the claim(s) should not have been paid or that DMC services have been improperly utilized, and/or shall take the corrective action as appropriate.

Contractor and/or Subcontractor may appeal DMC dispositions concerning demands for recovery of payment and/or programmatic deficiencies of specific claims. Such appeals shall be handled pursuant to Title 22, CCR, Section 51015, in accordance with the Interagency Agreement between the State and DHCS. This section shall not apply to those grievances or complaints arising from the financial findings of an audit or examination made by or on behalf of the State pursuant to Article IV, Division I, of this Contract.

- C. State shall monitor the Subcontractor's compliance with PSPP utilization review requirements in accordance with Title 22. DHCS and the federal government may also review the existence and effectiveness of the State's utilization review system.
- D. Contractor shall implement and maintain compliance with the system of review described in Title 22, Section 51341.1, for the purposes of reviewing the utilization, quality, and appropriateness of covered services and ensuring that all applicable Medi-Cal requirements are met.
- E. Satellite sites must keep a record of the clients/patients being treated at that location. Contractor shall retain client records for a minimum of three (3) years from the date of the last face-to-face contact. When an audit by the Federal Government, the State, or DHCS has been started before the expiration of the three-year period, the client records shall be maintained until completion of the audit and the final resolution of all issues as a result of the audit.

**LIST OF EXHIBIT D DOCUMENTS INCORPORATED BY REFERENCE*
FISCAL YEAR 2008-09**

The following documents are hereby incorporated by reference into Exhibit D of the combined County contract though they may not be physically attached to the contract:

- Document 1F: Reporting Requirement Matrix – County Submission Requirements for the Department of Alcohol and Drug Programs
- Document 1H(a): Service Code Descriptions
- Document 1H(b): Program Code Listing
- Document 1J(b): DMC Audit Appeals Process
- Document 1K: Drug and Alcohol Treatment Access Report (DATAR)
http://www.adp.ca.gov/datar/manuals/DATARWeb_manual.pdf
- Document 1P: Alcohol and/or Other Drug Program Certification Standards (March 15, 2004)
[http://www.adp.ca.gov/Licensing/doc/Alcohol andor Other Drug Program Certification Standards.doc](http://www.adp.ca.gov/Licensing/doc/Alcohol_andor_Other_Drug_Program_Certification_Standards.doc)
- Document 1V: Youth Treatment Guidelines
[http://www.adp.ca.gov/youth/pdf/Youth Treatment Guidelines.pdf](http://www.adp.ca.gov/youth/pdf/Youth_Treatment_Guidelines.pdf)
- Document 1W: Certification Regarding Lobbying
- Document 1X: Disclosure of Lobbying Activities – Standard Form LLL
<http://www.whitehouse.gov/omb/grants/sflllin.pdf>
- Document 2A: Sobky v. Smoley, Judgment, Signed February 1, 1995
- Document 2C: Title 22, California Code of Regulations
<http://ccr.oal.ca.gov>
- Document 2E: Drug Medi-Cal Certification Standards for Substance Abuse Clinics (Updated July 1, 2004)
[http://www.adp.ca.gov/dmc/pdf/DMCA Drug Medi-Cal Certification Standards.pdf](http://www.adp.ca.gov/dmc/pdf/DMCA_Drug_Medi-Cal_Certification_Standards.pdf)

- Document 2F: Standards for Drug Treatment Programs (October 21, 1981)
http://www.adp.ca.gov/dmc/pdf/DMCA_Standards_for_Drug_Treatment_Programs.pdf
- Document 2H: Drug Medi-Cal Monthly Summary Invoice (ADP 1592)
http://www.adp.ca.gov/dmc/pdf/ADP1592_rev_02_2008.pdf
- Document 2J: Provider Report of Drug Medi-Cal Claims Adjustments (ADP 5035C) – Form/Instructions
- Document 2K: Multiple Billing Override Certification (ADP 7700)
<http://www.adp.ca.gov/dmc/pdf/ADP7700.pdf>
- Document 2L: Good Cause Certification (ADP 6065)
http://www.adp.ca.gov/dmc/pdf/Good_Cause_Certification.xls
- Document 2P: County Certification - Cost Report Year-End Claim For Reimbursement
- Document 2P(a): Drug Medi-Cal Cost Report Forms – Day Care Rehabilitative – Alcohol and Drug (form and instructions)
- Document 2P(b): Drug Medi-Cal Cost Report Forms – Day Care Rehabilitative – Perinatal (form and instructions)
- Document 2P(c): Drug Medi-Cal Cost Report Forms – Outpatient Drug Free Individual Counseling – Alcohol and Drug (form and instructions)
- Document 2P(d): Drug Medi-Cal Cost Report Forms – Outpatient Drug Free Individual Counseling – Perinatal (form and instructions)
- Document 2P(e): Drug Medi-Cal Cost Report Forms – Outpatient Drug Free Group Counseling – Alcohol and Drug (form and instructions)
- Document 2P(f): Drug Medi-Cal Cost Report Forms – Outpatient Drug Free Group Counseling – Perinatal (form and instructions)
- Document 2P(g): Drug Medi-Cal Cost Report Forms – Residential – Perinatal (form and instructions)
- Document 2P(h): Drug Medi-Cal Cost Report Forms – Narcotic Treatment Program – County – Alcohol and Drug (form and instructions)
- Document 2P(i): Drug Medi-Cal Cost Report Forms – Narcotic Treatment Program – County – Perinatal (form and instructions)

- Document 2Y: Companion Guide for HIPAA 837P Transactions
http://www.adp.ca.gov/hp/pdf/837P_Companion_Guide.pdf
- Document 3G: California Code of Regulations, Title 9 – Rehabilitation and Developmental Services, Division 4 – Department of Alcohol and Drug Programs, Chapter 4 – Narcotic Treatment Programs
<http://www.calregs.com>
- Document 3H: California Code of Regulations, Title 9 – Rehabilitation and Developmental Services, Division 4 – Department of Alcohol and Drug Programs, Chapter 8 – Certification of Alcohol and Other Drug Counselors
<http://www.calregs.com>
- Document 3J: CalOMS Treatment Data Collection Guide
http://www.adp.ca.gov/CalOMS/pdf/CalOMS_Data_Collection_Guide.pdf
- Document 3K: Privacy, Confidentiality and Information Security Provisions
- Document 3P: Companion Guide for 835 HIPAA Transactions
http://www.adp.ca.gov/hp/pdf/835_Companion_Guide.pdf
- Document 3Q: CalOMS Treatment Data Compliance Standards
http://www.adp.ca.gov/CalOMS/pdf/CalOMS_Data_Compliance.pdf
- Document 3R: Companion Guide for 276 HIPAA Transactions
http://www.adp.ca.gov/hp/pdf/276_Companion_Guide.pdf
- Document 3S: Companion Guide for 277 HIPAA Transactions
http://www.adp.ca.gov/hp/pdf/277_Companion_Guide.pdf
- Document 3T: ADP Local Assistance Funding Matrix

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 126 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
07-NNA09	1
REGISTRATION NUMBER	
42000707231644.1	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
 Department of Alcohol and Drug Programs (ADP)
CONTRACTOR'S NAME
 County of El Dorado
- The term of this Agreement is: July 1, 2007 through June 30, 2010
- The maximum amount of this agreement is: \$4,781,777
 (FY 2007-08-\$1,569,675; FY 2008-09- \$1,606,051; FY 2009-10 - \$1,606,051)
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:




Paragraph 3 of the contract face sheet is amended to decrease the FY 2007/08 contract amount by \$36,376 for a new FY 2007/08 amount of \$1,569,675 and a total contract amount not to exceed \$4,781,777.

Paragraph 4 of the contract face sheet is amended to add the following:

- Exhibit A-1
- County Prevention and Treatment Programs Fiscal Summary Reports
- Fiscal Detail Pages
- Negotiated Net Amount Reports
- Contract Boilerplate language:
 - Exhibit B
 - Exhibit C
 - Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2007. All other terms and conditions shall remain unchanged and in full force and effect as previously set forth.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of El Dorado		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 6/3/08	
PRINTED NAME AND TITLE OF PERSON SIGNING RUSTY DUPRAY Chairman	ATTEST: CINDY KECK, Clerk of the Board of Supervisors By  DEPUTY	
STATE OF CALIFORNIA		
AGENCY NAME Department of Alcohol and Drug Programs		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 6/22/08	
PRINTED NAME AND TITLE OF PERSON SIGNING Brian Marshall-Winks, Manager, Fiscal and Administrative Services Branch		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4
ADDRESS 1700 K Street, Sacramento, CA 95811-4037		

**FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
2007-08 NNA /Drug Medi-Cal Budget V.1**

El Dorado County

STATE FUNDS 7/1/07-6/30/08 [12 months]

STATE GENERAL FUNDS

	AMOUNTS	TOTALS	PCA/OBJ
State General Funds - NNA	\$23,092.00		50710/702.11
State General Funds - D/MC	\$82,811.00		50712/702.10
TOTAL STATE GENERAL FUNDS		\$105,903.00	

PERINATAL STATE GENERAL FUNDS

Perinatal State General Funds - NNA	\$75,746.00		50713/702.21
Perinatal State General Funds - D/MC	\$183,000.00		50711/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		\$258,746.00	

ALL OTHER STATE GENERAL FUNDS

Women's and Children's Residential Treatment Services SGF	\$0.00		50713/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		\$0.00	

PAROLEE FUNDS

Parolee Services Network Funds	\$0.00		50759/702.18
TOTAL PAROLEE FUNDS		\$0.00	

TOTAL STATE FUNDS 7/1/07-6/30/08 [12 months]

\$364,649.00

FEDERAL FUNDS

SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)

SAPT Discretionary - FFY 2007 Award (93.959) - Supplemental	\$0.00		50663/702.30
SAPT Special Projects - Supplemental - FFY 2007 Award (93.959)	\$0.00		various/702.30

TOTAL SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)

\$0.00

SAPT BLOCK GRANT - 93.959 [10/1/07-6/30/09 21 Months] (FFY 2008 award)

Female Offender Treatment Services - FFY 2008 Award (93.959)	\$0.00		50763/702.40
SAPT Discretionary - FFY 2008 Award (93.959)	\$616,638.00		50763/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2008 Award (93.959)	\$17,190.00		50763/702.49
SAPT Friday Night Live - FFY 2008 Award (93.959)	\$3,000.00		50762/702.32
SAPT Club Live - FFY 2008 Award (93.959)	\$3,000.00		50762/702.33
SAPT Primary Prevention Set-Aside - FFY 2008 Award (93.959)	\$193,159.00		50762/702.31
SAPT HIV Set-Aside - FFY 2008 Award (93.959)	\$15,127.00		50763/702.35
SAPT Perinatal Set-Aside - FFY 2008 Award (93.959)	\$48,495.00		50764/702.36
SAPT Special Projects - FFY 2008 Award (93.959)	\$0.00		various/702.45
SAPT SATTA Funding - FFY 2008 Award (93.959)	\$42,606.00		50763/702.52

TOTAL SAPT BLOCK GRANT - 93.959 [10/1/07-6/30/09 21 Months] (FFY 2008 award)

\$939,215.00

FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]

Drug Medi-Cal (Fed Share Only)	\$82,811.00		7000/50794/702.10
Perinatal Medi-Cal (Fed Share Only)	\$183,000.00		7000/50795/702.20

TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]

\$265,811.00

TOTAL FEDERAL FUNDS

\$1,205,026.00

GRAND TOTAL ALL FUNDS

\$1,569,675.00

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund (PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award	155,046		9,072	52,819		4,454			221,391
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award	182,784		25,920	181,278		9,988			379,950
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award		3,000							3,000
50b-08	SAPT Friday Night Live - FFY 2008 Award		2,250							2,250
50c-07	SAPT Club Live - FFY 2007 Award		2,958							2,958
50c-08	SAPT Club Live - FFY 2008 Award		2,250							2,250
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award		112,418							112,418
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award		144,943							144,943
61-07	SAPT HIV Set-Aside - FFY 2007 Award							40,767		40,767
61-08	SAPT HIV Set-Aside - FFY 2008 Award							11,368		11,368
62-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
62-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
66-07	SAPT Special Projects - FFY 2007 Award									0
66-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
66-08	SAPT Special Projects - FFY 2008 Award									0
68a	EDD-Private Industry Council									0
69a-07	SAPT SATTa - Substance Abuse Testing FFY 2007 Award							21,829		21,829
69a-08	SAPT SATTa - Substance Abuse Testing FFY 2008 Award							31,954		31,954
69b-07	SAPT SATTa - Additional Discretionary FFY 2007 Award									0
69b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award				43,985		28,000	32,241		104,228
72x	OTP SGF DMC Backfill				35,020		49,000	9,519		83,539
73a	OTP FY 2006-2007 Award - DMC Backfill									0
73b	OTP Required County General Fund Match				9,730		8,561	4,081		22,372
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)	80,808		34,986	123,481		63,120	260,318		552,701
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund	4,618			7,597					12,215
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0601	CDCI SGF FY 2006-2007 Award									0
80m-0701	CDCI SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0807	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match	2,034								2,034
81m	CDCI Required County Match									0

NNA - Alcohol and Drug Funding El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Med-Cal Budget V.1)

82a	County Fund - Other	40,323	182,467	25,380	57,120	35,000	7,094		347,384
82b	Provider Unrestricted Funds								0
83	County Unrestricted Funds								0
84	Excess Fees Spent								0
85	Fees								0
86	Insurance								0
87	PC 1463.25 - SB 920 HS 11972.7 - SB 921	31,029	212,100	5,000					248,129
87c	Statham Match - Alcohol/Drug or Perinatal	97,877							97,877
87d	Statham Match - Offender Treatment Program (OTP)	87							87
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)								0
88	Excess DUI Profit/Surplus								0
89	DUI Fees	34,000							0
89a	PC 1000 Administrative Fees							646,000	680,000
90a	Obligated Unexpended State Gen Funds-Prior FY's								0
90c	Obligated Unexpended Youth SGF Prior FY's								0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06								0
90d-0507	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	1			788				788
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06								0
90e-0507	Obligated Unexpended Perinatal SGF from FY 2006-07								0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06								0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07								0
91	Total By Service Category	608,585	682,376	100,346	511,828	198,123	409,171	646,000	3,138,431
93	Excess Fees Carry-over								0

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
48	Female Offender Treatment Services - FFY 2008 Award									0
50-07	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07s	SAPT Discretionary - FFY 2007 Award									0
50-08	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATTa - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTa - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTa - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0607	CDCI SGF FY 2006-2007 Award									0
80m-0701	CDCI SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match									0

NNA - Perinatal Funding El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)	15,149			15,992		36,418	6,197		75,746
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award									0
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	14,908			1,926		9,613	585		27,032
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	3,740			3,295		28,293	1,112		36,370
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATTA - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTA - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTA - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award						2,790			2,790
72x	OTP SGF DMC Backfill						2,600			2,600
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match						190			190
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)						16,358			16,358
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0607	CDCI SGF FY 2006-2007 Award									0
80m-0701	CDCI SGF FY 2007-2008 Award									0
80p	DDG SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match	8,948								8,948
81m	CDCI Required County Match									0

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

NNA - Mentor Funding

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award									0
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
68a	EDD-Private Industry Council									0
59a-07	SAPT SATTa - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTa - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTa - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0607	CDCI SGF FY 2006-2007 Award									0
80m-0701	CDCI SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match									0

82	County Fund - Other																			
82a	Provider Unrestricted Funds																			
82b	County Unrestricted Funds																			
83	Excess Fees Spent																			
84	Fees																			
85	Insurance																			
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921																			
87	PC 1483.16 - Statham																			
87c	Statham Match - Alcohol/Drug or Perinatal																			
87d	Statham Match - Offender Treatment Program (OTP)																			
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)																			
88	Excess DUI Profit/Surplus																			
89	DUI Fees																			
89a	PC 1000 Administrative Fees																			
90a	Obligated Unexpended State Gen Funds-Prior FY's																			
90c	Obligated Unexpended Youth SGF Prior FY's																			
90d-0508	Obligated Unexpended Non-Perinatal SGF from FY 2005-08																			
90e-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07																			
90e-0508	Obligated Unexpended Perinatal SGF from FY 2005-06																			
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07																			
90f-0508	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06																			
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07																			
91	Total By Service Category																			
93	Excess Fees Carry-over																			

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				82,811					82,811
40a	Perinatal Medi-Cal (Fed Share Only) Fed. Cat.#93.778						183,000			183,000
40b	Perinatal SGF Drug Medi-Cal						183,000			183,000
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award									0
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATTIA - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTIA - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTIA - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTIA - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal				82,811					82,811
72	OTP SGF									0
72-0807	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-080:	CDCI SGF FY 2006-2007 Award									0
80m-070:	CDCI SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match									0

82	County Fund - Other														0
82a	Provider Unrestricted Funds														0
82b	County Unrestricted Funds														0
83	Excess Fees Spent														0
84	Fees														0
85	Insurance														0
86	PC 1483.25 - SB 920 HS 11372.7 - SB 921														0
87	PC 1463.16 - Statham														0
87c	Statham Match - Alcohol/Drug or Perinatal														0
87d	Statham Match - Offender Treatment Program (OTP)														0
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)														0
88	Excess DUI Profit/Surplus														0
89	DUI Fees														0
89a	PC 1000 Administrative Fees														0
90a	Obligated Unexpended State Gen Funds-Prior FY's														0
90c	Obligated Unexpended Youth SGF Prior FY's														0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06														0
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07														0
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06														0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07														0
90f-0506	Obligated Unexp. Women's & Children's Res. Tmrt Svcs SGF From FY05-06														0
90f-0607	Obligated Unexp. Women's & Children's Res. Tmrt Svcs SGF From FY06-07														0
91	Total By Service Category		0	0	0	0	165,622	0	0	0	0	0	366,000	0	531,622
93.	Excess Fees Carry-over						16,580						48,757		83,317

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Drug/Medi-Cal(Private Pay) Funding

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41x	Women's and Children's Residential Trmt. Services SGF									0
41y	Perinatal State General Fund - Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07s	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award									0
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATTa - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTa - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTa - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-060:	CDCI SGF FY 2006-2007 Award									0
80m-070i	CDCI SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match									0

82	County Fund - Other																							0
82a	Provider Unrestricted Funds																							0
82b	County Unrestricted Funds																							0
83	Excess Fees Spent																							0
84	Fees																							0
85	Insurance																							0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921																							0
87	PC 1463.18 - Statham																							0
87c	Statham Match - Alcohol/Drug or Perinatal																							0
87d	Statham Match - Offender Treatment Program (OTP)																							0
87e	Statham Match-Comprehensive Drug Court Implementation(CDCI)																							0
88	Excess DUI Profit/Surplus																							0
89	DUI Fees																							0
89a	PC 1000 Administrative Fees																							0
90a	Obligated Unexpended State Gen. Funds-Prior FY's																							0
90c	Obligated Unexpended Youth SGF Prior FY's																							0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-08																							0
90e-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07																							0
90e-0606	Obligated Unexpended Perinatal SGF from FY 2005-08																							0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07																							0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-08																							0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07																							0
91	Total By Service Category		0																					0
93	Excess Fees Carry-over																							0

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATT A - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATT A - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATT A - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATT A - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/GalWORKS SGF									0
80h	Drug Court Partnership Program Grant	19,647		144,076						163,722
80m-0607	CDCL SGF FY 2006-2007 Award									0
80m-0701	CDCL SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80t	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCL Required County Match									0

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Drug Court Funding

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41v	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parole Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award									0
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award									0
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATTa - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTa - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTa - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Olient Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0607	CDCI SGF FY 2006-2007 Award	8,400								67,838
80m-0701	CDCI SGF FY 2007-2008 Award	2,200								53,793
80p	DDC SGF	700								105,281
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match									0

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NINA /Drug Medi-Cal Budget V.1)

82	County Fund - Other				800	14,000	47,857	62,657
82a	Provider Unrestricted Funds							0
82b	County Unrestricted Funds							0
83	Excess Fees Spent							0
84	Fees							0
85	Insurance							0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921							0
87	PC 1463.16 - Slatham							0
87c	Slatham Match - Alcohol/Drug or Perinatal							0
87d	Slatham Match - Offender Treatment Program (OTP)							0
87e	Slatham Match-Comprehensive Drug Court Implementation(CDCI)							0
88	Excess DUI Profit/Surplus							0
89	DUI Fees							0
89a	PC 1000 Administrative Fees							0
90a	Obligated Unexpended State Gen Funds-Prior FY's							0
90c	Obligated Unexpended Youth SGF Prior FY's							0
90c-0506	Obligated Unexpended Non-Perinatal SGF from FY 2006-06							0
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07							0
90e-0506	Obligated Unexpended Perinatal SGF from FY 2006-06							0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07							0
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06							0
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07							0
91	Total By Service Category	11,300	0	82,478	79,552	26,627	79,592	279,549
93	Excess Fees Carry-over	0	0	0	0	0	0	0

Adolescent/Youth Treatment Funding El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #83.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award				27,488					27,488
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award				82,814					82,814
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	24			4,315					4,315
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award				12,894					12,894
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award									0
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award									0
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award									0
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award									0
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award									0
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
59a-07	SAPT SATTIA - Substance Abuse Testing FFY 2007 Award									0
59a-08	SAPT SATTIA - Substance Abuse Testing FFY 2008 Award									0
59b-07	SAPT SATTIA - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATTIA - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0807	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0607	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
76	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund				10,877					10,877
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0607	CDCI SGF FY 2006-2007 Award									0
80m-0701	CDCI SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match									0

82	County Fund - Other																				
82a	Provider Unrestricted Funds																				
82b	County Unrestricted Funds																				
83	Excess Fees Spent																				
84	Fees																				
85	Insurance																				
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921																				
87	PC 1463.16 - Statham																				
87c	Statham Match - Alcohol/Drug or Perinatal																				
87d	Statham Match - Offender Treatment Program (OTP)																				
87e	Statham Match - Comprehensive Drug Court Implementation(CDCI)																				
88	Excess DUI Profit/Surplus																				
89	DUI Fees																				
89a	PC 1000 Administrative Fees																				
89b	Obligated Unexpended State Gen Funds-Prior FY's																				
89c	Obligated Unexpended Youth SGF Prior FY's																				
90b-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06																				
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07																				
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06																				
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07																				
90f-0506	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06																				
90f-0607	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY06-07																				
91	Total By Service Category			24		0		0		0		0		138,364		0		0		0	138,368

93	Excess Fees Carry-over																				
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El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Unexpended Fed Award

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778									0
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778									0
40b	Perinatal SGF Drug Medi-Cal									0
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNE, PPF)									0
50-07	SAPT Discretionary - FFY 2007 Award									0
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award	153,874								153,874
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award									0
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	4,298								4,298
50b-07	SAPT Friday Night Live - FFY 2007 Award									0
50b-08	SAPT Friday Night Live - FFY 2008 Award	750								750
50c-07	SAPT Club Live - FFY 2007 Award									0
50c-08	SAPT Club Live - FFY 2008 Award	750								750
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award									0
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	48,216								48,216
51-07	SAPT HIV Set-Aside - FFY 2007 Award									0
51-08	SAPT HIV Set-Aside - FFY 2008 Award	3,759								3,759
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award									0
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	12,125								12,125
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
58a-07	SAPT SATTa - Substance Abuse Testing FFY 2007 Award									0
58a-08	SAPT SATTa - Substance Abuse Testing FFY 2008 Award	10,652								10,652
58b-07	SAPT SATTa - Additional Discretionary FFY 2007 Award									0
58b-08	SAPT SATTa - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0807	OTP FY 2006-2007 Award									0
72x	OTP SGF DMC Backfill									0
72x-0807	OTP FY 2006-2007 Award - DMC Backfill									0
73a	OTP Required County General Fund Match									0
73b	OTP Required County Client Fee Match									0
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80m-0601	CDCL SGF FY 2006-2007 Award									0
80m-0701	CDCL SGF FY 2007-2008 Award									0
80p	DDC SGF									0
80p-0607	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCL Required County Match									0

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Summary

Line	Fund Sources	Support	Primary Prev	Sec Prev	Non-Resident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat.#93.778				82,811					82,811
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778						183,000			183,000
40b	Perinatal SGF Drug Medi-Cal						183,000			183,000
41c	Perinatal State General Fund(PSGF)	15,149			15,982		38,418	6,187		75,746
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SAGPA SGF DMC Backfill									0
45-07	Female Offender Treatment Services - FFY 2007 Award									0
45-08	Female Offender Treatment Services - FFY 2008 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-07	SAPT Discretionary - FFY 2007 Award	155,046		9,072	80,307		4,454			248,879
50-07s	SAPT Discretionary - FFY 2007 Award - Supplemental									0
50-08	SAPT Discretionary - FFY 2008 Award	316,638		25,920	264,082		9,988			616,638
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	24		4,281	12,884					4,315
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	4,286								17,180
50b-07	SAPT Friday Night Live - FFY 2007 Award		3,000							3,000
50b-08	SAPT Friday Night Live - FFY 2008 Award	760								3,000
50c-07	SAPT Club Live - FFY 2007 Award		2,958							2,958
50c-08	SAPT Club Live - FFY 2008 Award	760								3,000
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award		112,418							112,418
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	48,216								193,159
51-07	SAPT HIV Set-Aside - FFY 2007 Award							40,767		40,767
51-08	SAPT HIV Set-Aside - FFY 2008 Award	3,759						11,368		15,127
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	14,908			1,926		9,513	585		27,032
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	15,865			3,235		28,263	1,112		48,495
56-07	SAPT Special Projects - FFY 2007 Award									0
56-07s	SAPT Special Projects - FFY 2007 Award - Supplemental									0
56-08	SAPT Special Projects - FFY 2008 Award									0
58a	EDD-Private Industry Council									0
58a-07	SAPT SATT A - Substance Abuse Testing FFY 2007 Award							21,829		21,829
58a-08	SAPT SATT A - Substance Abuse Testing FFY 2008 Award	10,652						31,954		42,606
59b-07	SAPT SATT A - Additional Discretionary FFY 2007 Award									0
59b-08	SAPT SATT A - Additional Discretionary FFY 2008 Award									0
70	SGF Drug Medi-Cal									0
72	OTP SGF									0
72-0607	OTP FY 2006-2007 Award				82,811					82,811
72x	OTP SGF DMC Backfill				43,985		30,790	32,241		107,016
73a	OTP Required County General Fund Match				35,020		51,600	9,519		96,039
73b	OTP Required County Client Fee Match									0
78	SAGPA State General Fund (SGF)	80,806		34,966	123,491		79,478	250,318		569,059
78a	SAGPA Client Fees									0
78b	SAGPA County Other Funds									0
78c	SAGPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund	4,618								0
80e	DSS/CalWORKS SGF	19,647		144,075						23,082
80h	Drug Court Partnership Program Grant									0
80m-060	CDCI SGF FY 2006-2007 Award	8,400		23,433	23,527		2,600	978		57,938
80m-070	CDCI SGF FY 2007-2008 Award	2,200		14,395	24,700		5,000	7,498		53,793
80p	DDC SGF	700		43,850	18,325		19,127	23,259		105,261
80p-0807	Dependency Drug Court 2006-2007 Award									0
80r	DDC Required County Match									0
80x	State General Fund - Backfill									0
80y	SAGPA SGF DMC Backfill									0
81c	Required County Match									0
81m	CDCI Required County Match	10,982								10,982

El Dorado County Prevention & Treatment Programs Fiscal Summary(2007-08 NNA /Drug Medi-Cal Budget V.1)

Summary

82	County Fund - Other	40,323	182,457	28,190	71,120	37,880	54,951	412,921
82a	Provider Unrestricted Funds							0
82b	County Unrestricted Funds							0
83	Excess Fees Spent							0
84	Fees							0
85	Insurance							0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	31,029	212,100	5,000				248,129
87	PC 1463.16 - Statham	102,877						102,877
87c	Statham Match - Alcohol/Drug or Perinatal							123
87d	Statham Match - Offender Treatment Program (OTP)	123						0
87e	Statham Match-Comprehensive Drug Court Implementation(GDCI)							0
88	Excess DJJ Profit/Surplus							0
89	DUI Fees	34,000					648,000	680,000
89a	PC 1000 Administrative Fees							0
90a	Obligated Unexpended State Gen Funds-Prior FY's							0
90c	Obligated Unexpended Youth SGF Prior FY's							0
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-08							0
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	1			788			789
90e-0506	Obligated Unexpended Perinatal SGF from FY 2005-06							0
90e-0607	Obligated Unexpended Perinatal SGF from FY 2006-07				319			319
90f-0506	Obligated Unexp. Women's & Children's Res. Tmt Svcs SGF From FY05-06							0
90f-0607	Obligated Unexp. Women's & Children's Res. Tmt Svcs SGF From FY06-07							0
91	Total By Service Category	921,759	662,376	326,901	916,828	691,782	486,957	4,682,303
93	Excess Fees Carry-over	0	0	0	16,580	46,757	0	63,317

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
 DRIVING UNDER THE INFLUENCE PROGRAM SERVICES
 SUMMARY

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

Line# (A)	Funding Sources (B)	Total Costs All Providers (C)	Total DUI Fees To County For Admin. & Monitoring All Providers (D)	Net Program Costs (Total Less Fees To County) (E)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	0	0	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham Match - Alcohol/Drug or Perinatal	0	0	
88	Excess DUI Profit/Surplus	0	0	
89	DUI Fees	680,000	34,000	646,000
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0506	Obligated Unexpended Non-Perinatal SGF from FY 2005-06	0		
90d-0607	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	1	1	

Total 680,001 34,001 646,000

Total Estimated Units of Service : 1,462

Average Cost Per Unit of Service: 441.86

DUI Profit/Surplus (Cost only): \$0.00

Excess DUI Profit/Surplus Carry Over (Cost only):\$0.00

Column Definition:

Column A: Funding lines applicable under DUI service (service code 90);

Column B: Funding Descriptions;

Column C: D + E;

Column D: Amount for funding line 89 in Support Services (service code 00-09), other cells are set to 0;

Column E: Amounts for funding lines in Service Code 90;

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:Administration

Units: 9,910 **Hours**

Cost Per Unit: 40.31

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$110,935
50-08	SAPT Discretionary - FFY 2008 Award	\$119,935
78	SACPA State General Fund (SGF)	\$46,830
80c	State General Fund	\$3,736
81c	Required County Match	\$1,953
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$17,047
87	PC 1463.16 - Statham	\$71,977
87c	Statham Match - Alcohol/Drug or Perinatal	\$57
89	DUI Fees	\$27,000
90d-060	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	\$1
Total:		\$399,471

SACPA Hours:1042

Service Code : 01 Quality Assurance

Desc:Various Programs

Units: 275 **Hours**

Cost Per Unit: 41.18

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$2,636
50-08	SAPT Discretionary - FFY 2008 Award	\$2,829
78	SACPA State General Fund (SGF)	\$1,837
80c	State General Fund	\$140
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$666
87	PC 1463.16 - Statham	\$3,200
87c	Statham Match - Alcohol/Drug or Perinatal	\$16
Total:		\$11,324

SACPA Hours:88

Service Code : 02 Training

Desc:Staff Development

Units: 680 **Hours**

Cost Per Unit: 44.25

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$7,237
50-08	SAPT Discretionary - FFY 2008 Award	\$7,000
78	SACPA State General Fund (SGF)	\$7,346
80c	State General Fund	\$220
81c	Required County Match	\$25
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$2,663
87	PC 1463.16 - Statham	\$5,600

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 02 Training

Desc:Staff Development

Units: 680 **Hours**
Cost Per Unit: 44.25

Line# Funding Sources

Amount

Total: \$30,091

SACPA Hours:284

Service Code : 03 Program Development

Desc:Various Programs

Units: 320 **Hours**
Cost Per Unit: 43.76

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$3,788
50-08	SAPT Discretionary - FFY 2008 Award	\$4,000
80c	State General Fund	\$70
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$1,332
87	PC 1463.16 - Statham	\$4,800
87c	Statham Match - Alcohol/Drug or Perinatal	\$14

Total: \$14,004

Service Code : 04 Research and Evaluation

Desc:Various Projects

Units: 828 **Hours**
Cost Per Unit: 45.17

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$10,520
50-08	SAPT Discretionary - FFY 2008 Award	\$10,000
78	SACPA State General Fund (SGF)	\$11,937
80c	State General Fund	\$64
81c	Required County Match	\$14
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$1,663
87	PC 1463.16 - Statham	\$3,200

Total: \$37,398

SACPA Hours:239

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:Various Programs

Units: 1,610 **Hours**
Cost Per Unit: 42.84

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$19,930
50-08	SAPT Discretionary - FFY 2008 Award	\$19,000
78	SACPA State General Fund (SGF)	\$12,856
80c	State General Fund	\$388
81c	Required County Match	\$42

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 05 Planning, Coordination, Needs Assessment

Desc: Various Programs

Units: 1,610 Hours
 Cost Per Unit: 42.84

Line#	Funding Sources	Amount
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$7,658
87	PC 1463.16 - Statham	\$9,100
Total:		\$68,974

SACPA Hours:1102

Program Code : 3 Perinatal
 Service Code : 00 County Support

Desc: Administration

Units: 500 Hours
 Cost Per Unit: 42.56

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$8,020
81c	Required County Match	\$8,223
87	PC 1463.16 - Statham	\$5,000
87c	Statham Match - Alcohol/Drug or Perinatal	\$36
Total:		\$21,279

Service Code : 01 Quality Assurance

Desc: PH AOD Staff

Units: 97 Hours
 Cost Per Unit: 27.76

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$2,424
81c	Required County Match	\$269
Total:		\$2,693

Service Code : 02 Training

Desc: PH AOD Staff

Units: 30 Hours
 Cost Per Unit: 31.97

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$863
81c	Required County Match	\$96
Total:		\$959

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 3 Perinatal

Service Code : 03 Program Development

Desc:PH AOD Staff

Units: 18 **Hours**
Cost Per Unit: 54.83

Line# Funding Sources

	<u>Amount</u>
41c Perinatal State General Fund(PSGF)	\$948
81c Required County Match	\$39
Total:	\$987

Service Code : 04 Research and Evaluation

Desc:PH AOD Staff

Units: 35 **Hours**
Cost Per Unit: 36.54

Line# Funding Sources

	<u>Amount</u>
41c Perinatal State General Fund(PSGF)	\$1,151
81c Required County Match	\$128
Total:	\$1,279

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:PH AOD Staff

Units: 48 **Hours**
Cost Per Unit: 40.33

Line# Funding Sources

	<u>Amount</u>
41c Perinatal State General Fund(PSGF)	\$1,743
81c Required County Match	\$193
Total:	\$1,936

Program Code : 4 Alco/Drug-other1

Service Code : 01 Quality Assurance

Desc:DUI Monitoring

Units: 140 **Hours**
Cost Per Unit: 50.00

Line# Funding Sources

	<u>Amount</u>
89 DUI Fees	\$7,000
Total:	\$7,000

Service Code : 02 Training

Desc:DUI Court Expans

Units: 90 **Hours**
Cost Per Unit: 33.33

Line# Funding Sources

	<u>Amount</u>
82 County Fund - Other	\$3,000

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 02 Training

Desc:DUI Court Expans

Units: 90 Hours

Cost Per Unit: 33.33

Line# Funding Sources

Amount

Total: \$3,000

Service Code : 03 Program Development

Desc:DUI Court Expans

Units: 75 Hours

Cost Per Unit: 33.33

Line# Funding Sources

Amount

82 County Fund - Other

\$2,500

Total: \$2,500

Program Code : 6 Alco/Drug-other3

Service Code : 05 Planning, Coordination, Needs Assessment

Desc:Celebratng Families

Units: 130 Hours

Cost Per Unit: 38.46

Line# Funding Sources

Amount

82 County Fund - Other

\$5,000

Total: \$5,000

Program Code : 10 Perinatal - other1

Service Code : 00 County Support

Desc:Set-aside not dist

Units: 298 Hours

Cost Per Unit: 62.58

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$14,908

52-08 SAPT Perinatal Set-Aside - FFY 2008.Award

\$3,740

Total: \$18,648

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:

Units: 470 Hours

Cost Per Unit: 41.80

Line# Funding Sources

Amount

80e DSS/CalWORKS SGF

\$19,647

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:
Units: 470 Hours
Cost Per Unit: 41.80

Line# Funding Sources

Amount

Total: \$19,647

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:Unallocated ATS
Units: 1 Hours
Cost Per Unit: 24.00

Line# Funding Sources

Amount

50a-07 SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award \$24

Total: \$24

Program Code : 42 Drug Court/Juvenile

Service Code : 02 Training

Desc:CDCI - JUVENILE
Units: 18 Hours
Cost Per Unit: 33.33

Line# Funding Sources

Amount

80m-0607 CDCI SGF FY 2006-2007 Award \$400

80m-0708 CDCI SGF FY 2007-2008 Award \$200

Total: \$600

Program Code : 44 Drug Court/Dependency

Service Code : 00 County Support

Desc:DDC
Units: 17 Hours
Cost Per Unit: 41.18

Line# Funding Sources

Amount

80p DDC SGF \$700

Total: \$700

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Qtr 5 SAPT
Units: 1 n/a
Cost Per Unit: 234,422.00

Line# Funding Sources

Amount

50-08 SAPT Discretionary - FFY 2008 Award \$153,874

50a-08 SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award \$4,296

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Qtr 5 SAPT

Units: 1 n/a

Cost Per Unit: 234,422.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50b-08	SAPT Friday Night Live - FFY 2008 Award	\$750
50c-08	SAPT Club Live - FFY 2008 Award	\$750
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$48,216
51-08	SAPT HIV Set-Aside - FFY 2008 Award	\$3,759
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$12,125
59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award	\$10,652
Total:		\$234,422

Provider: 090910 **El Dorado County Alcohol & Drug Program**
1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 01 Quality Assurance

Desc:LATINO Binge - Eval

Units: 500 Hours

Cost Per Unit: 45.15

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$22,573
Total:		\$22,573

Service Code : 02 Training

Desc:LATINO Binge - Train

Units: 52 Hours

Cost Per Unit: 43.27

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$2,250
Total:		\$2,250

Service Code : 03 Program Development

Desc:LATINO Binge - SS

Units: 112 Hours

Cost Per Unit: 44.64

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$5,000
Total:		\$5,000

SUPPORT SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 **El Dorado County Alcohol & Drug Program**
1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 06 Start Up Costs

Desc:SLT - AFDC

Units: 190 Hours

Cost Per Unit: 52.63

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$8,000

80m-0708DCI SGF FY 2007-2008 Award

\$2,000

Total:

\$10,000

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Line# Funding Sources

Amount

Desc:
 Units: 1,060 Hours
 Cost Per Unit: 44.45

50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$9,727
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$12,606
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$24,780

Total: \$47,113

Service Code : 13 Education

Line# Funding Sources

Amount

Desc: Various Programs
 Units: 400 Hours
 Cost Per Unit: 44.92

50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$3,709
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$4,808
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$9,450

Total: \$17,967

Service Code : 14 Alternatives

Line# Funding Sources

Amount

Desc: Teen Crf/FNL/CL
 Units: 1,870 Hours
 Cost Per Unit: 45.52

50b-07	SAPT Friday Night Live - FFY 2007 Award	\$3,000
50b-08	SAPT Friday Night Live - FFY 2008 Award	\$2,250
50c-08	SAPT Club Live - FFY 2008 Award	\$708
50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$15,912
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$20,618
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$42,630

Total: \$85,118

Service Code : 15 Problem Identification and Referral

Line# Funding Sources

Amount

Desc:
 Units: 767 Hours
 Cost Per Unit: 44.25

50d-07	SAPT Primary Prev. Set-Aside - FFY 2007 Award	\$7,008
50d-08	SAPT Primary Prev. Set-Aside - FFY 2008 Award	\$9,081
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	\$17,850

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:

Units: 767 Hours
Cost Per Unit: 44.25

Line# Funding Sources

Amount

Total: \$33,939

Service Code : 17 Environmental

Desc:Various

Units: 45 Hours
Cost Per Unit: 44.36

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$412
50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$534
86 PC 1463.25 - SB 920 HS 11372.7 - SB 921 \$1,050

Total: \$1,996

Program Code : 5 Alco/Drug-other2

Service Code : 14 Alternatives

Desc:Celebrating Families

Units: 120 Hours
Cost Per Unit: 33.33

Line# Funding Sources

Amount

82 County Fund - Other \$4,000

Total: \$4,000

Program Code : 6 Alco/Drug-other3

Service Code : 14 Alternatives

Desc:BOMUSD STIPEND

Units: 50 Hours
Cost Per Unit: 40.00

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$1,000
50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$1,000

Total: \$2,000

Service Code : 16 Community-Based Process

Desc:Prim . Prevention

Units: 4,980 Hours
Cost Per Unit: 44.42

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$45,670
50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$59,185

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
415 Placerville Drive, Suite R Placerville, 95667

Program Code : 6 Alco/Drug-other3

Service Code : 16 Community-Based Process

Desc:Prim . Prevention

Units: 4,980 Hours

Cost Per Unit: 44.42

Line# Funding Sources

Amount

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$116,340

Total: \$221,195

Program Code : 7 Alco/Drug-other4

Service Code : 14 Alternatives

Desc:Club Live Stipends

Units: 125 Hours

Cost Per Unit: 36.00

Line# Funding Sources

Amount

50c-07 SAPT Club Live - FFY 2007 Award

\$2,958

50c-08 SAPT Club Live - FFY 2008 Award

\$1,542

Total: \$4,500

Service Code : 15 Problem Identification and Referral

Desc:BOMUSD STIPEND

Units: 12 Hours

Cost Per Unit: 41.67

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$250

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$250

Total: \$500

Service Code : 16 Community-Based Process

Desc:BOMUSD STIPEND

Units: 50 Hours

Cost Per Unit: 40.00

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$1,000

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$1,000

Total: \$2,000

Service Code : 17 Environmental

Desc:BOMUSD STIPEND

Units: 12 Hours

Cost Per Unit: 41.67

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$250

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$250

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 7 Alco/Drug-other4

Service Code : 17 Environmental

Desc:BOMUSD STIPEND

Line# Funding Sources

Amount

Units: 12 Hours
 Cost Per Unit: 41.67

Total: \$500

Provider: 090910 **El Dorado County Alcohol & Drug Program**
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 12 Information Dissemination

Desc:LATINO BINGE PSA

Line# Funding Sources

Amount

Units: 1,745 Hours
 Cost Per Unit: 45.48

82 County Fund - Other

\$79,357

Total: \$79,357

Service Code : 13 Education

Desc:LATINO Binge - SS

Line# Funding Sources

Amount

Units: 540 Hours
 Cost Per Unit: 46.30

82 County Fund - Other

\$25,000

Total: \$25,000

Service Code : 14 Alternatives

Desc:LATINO Binge Events

Line# Funding Sources

Amount

Units: 1,150 Hours
 Cost Per Unit: 47.48

82 County Fund - Other

\$54,600

Total: \$54,600

Service Code : 15 Problem Identification and Referral

Desc:LATINO Binge - SS

Line# Funding Sources

Amount

Units: 190 Hours
 Cost Per Unit: 47.37

82 County Fund - Other

\$9,000

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 El Dorado County Alcohol & Drug Program

1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 15 Problem Identification and Referral

Desc: LATINO Binge - SS

Units: 190 Hours

Cost Per Unit: 47.37

Line# Funding Sources

Amount

Total: \$9,000

Service Code : 16 Community-Based Process

Desc: LATINO Binge CPB

Units: 220 Hours

Cost Per Unit: 47.73

Line# Funding Sources

Amount

82 County Fund - Other

\$10,500

Total: \$10,500

Program Code : 5 Alco/Drug-other2

Service Code : 12 Information Dissemination

Desc: SLT PREV

Units: 170 Hours

Cost Per Unit: 43.79

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$3,243

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$4,202

Total: \$7,445

Service Code : 13 Education

Desc: SLT PREV

Units: 60 Hours

Cost Per Unit: 47.32

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$1,237

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$1,602

Total: \$2,839

Service Code : 14 Alternatives

Desc: SLT PREV

Units: 263 Hours

Cost Per Unit: 46.30

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award

\$5,303

50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award

\$6,873

PRIMARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 El Dorado County Alcohol & Drug Program
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 5 Alco/Drug-other2

Service Code : 14 Alternatives

Desc:SLT PREV
 Units: 263 Hours
 Cost Per Unit: 46.30

Line# Funding Sources

Amount

Total: \$12,176

Service Code : 15 Problem Identification and Referral

Desc:SLT PREV
 Units: 115 Hours
 Cost Per Unit: 46.63

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$2,335
 50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$3,027

Total: \$5,362

Service Code : 16 Community-Based Process

Desc:SLT PREV
 Units: 740 Hours
 Cost Per Unit: 47.23

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$15,224
 50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$19,729

Total: \$34,953

Service Code : 17 Environmental

Desc:SLT PREV
 Units: 7 Hours
 Cost Per Unit: 45.14

Line# Funding Sources

Amount

50d-07 SAPT Primary Prev. Set-Aside - FFY 2007 Award \$138
 50d-08 SAPT Primary Prev. Set-Aside - FFY 2008 Award \$178

Total: \$316

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 Tahoe Human Services
 1021 Fremont Avenue South Lake Tahoe, 96150
 Program Code : 42 Drug Court/Juvenile
 Service Code : 19 Outreach/Intervention

Line# Funding Sources

80m-0607 DCI SGF FY 2006-2007 Award
 80m-0708 DCI SGF FY 2007-2008 Award
 82 County Fund - Other

Amount

Desc: Juvenile Drug Incent
 Units: 1 Hours
 Cost Per Unit: 800.00

\$300
 \$100
 \$400

Total: \$800

Provider: 090907 New Morning Youth and Family Services Inc.
 6765 Green Valley Road Placerville, 95667
 Program Code : 42 Drug Court/Juvenile
 Service Code : 19 Outreach/Intervention

Line# Funding Sources

80m-0607 DCI SGF FY 2006-2007 Award
 80m-0708 DCI SGF FY 2007-2008 Award
 82 County Fund - Other

Amount

Desc: Incentives
 Units: 1 Hours
 Cost Per Unit: 1,200.00

\$700
 \$100
 \$400

Total: \$1,200

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667
 Program Code : 1 Alcohol/Drug
 Service Code : 18 Early Intervention

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

Desc: Prop 36
 Units: 765 Hours
 Cost Per Unit: 45.71

\$34,966

Total: \$34,966

SACPA Hours: 765

Program Code : 4 Alco/Drug-other1
 Service Code : 18 Early Intervention

Line# Funding Sources

82 County Fund - Other

Amount

Desc: DUI Court Expans
 Units: 142 Hours
 Cost Per Unit: 33.06

\$4,695

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 18 Early Intervention

Desc:DUI Court Expans

Units: 142 Hours
 Cost Per Unit: 33.06

Line# Funding Sources

Amount

Total: \$4,695

Service Code : 19 Outreach/Intervention

Desc:Juv Alcohol testng

Units: 220 Hours
 Cost Per Unit: 22.73

Line# Funding Sources

Amount

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$5,000

Total: \$5,000

Service Code : 21 Referrals/Screening/Intake

Desc:DUI Court Expans

Units: 142 Hours
 Cost Per Unit: 33.06

Line# Funding Sources

Amount

82 County Fund - Other

\$4,695

Total: \$4,695

Program Code : 6 Alco/Drug-other3

Service Code : 18 Early Intervention

Desc:Celebratng Families

Units: 227 Hours
 Cost Per Unit: 37.00

Line# Funding Sources

Amount

82 County Fund - Other

\$8,400

Total: \$8,400

Service Code : 21 Referrals/Screening/Intake

Desc:Celebratng Families

Units: 220 Hours
 Cost Per Unit: 34.55

Line# Funding Sources

Amount

82 County Fund - Other

\$7,600

Total: \$7,600

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:AOD Counselors

Units: 3,550 Hours
 Cost Per Unit: 40.58

Line# Funding Sources

Amount

80e DSS/CalWORKS SGF

\$144,075

Total: \$144,075

Program Code : 42 Drug Court/Juvenile

Service Code : 21 Referrals/Screening/Intake

Desc:JUVENILE DRUG

Units: 575 Hours
 Cost Per Unit: 34.14

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$10,433

80m-0708DCI SGF FY 2007-2008 Award

\$9,195

Total: \$19,628

Program Code : 44 Drug Court/Dependency

Service Code : 21 Referrals/Screening/Intake

Desc:DDC

Units: 975 Hours
 Cost Per Unit: 43.54

Line# Funding Sources

Amount

80p DDC SGF

\$42,450

Total: \$42,450

Provider: 090910 El Dorado County Alcohol & Drug Program
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 21 Referrals/Screening/Intake

Desc:SLT - AFDC

Units: 495 Hours
 Cost Per Unit: 34.34

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$12,000

80m-0708DCI SGF FY 2007-2008 Award

\$5,000

Total: \$17,000

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 696 Hours
Cost Per Unit: 18.00

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$3,456

50-08 SAPT Discretionary - FFY 2008 Award

\$9,072

Total: \$12,528

Program Code : 44 Drug Court/Dependency

Service Code : 19 Outreach/Intervention

Desc:INCENTIVES

Units: 1 Hours
Cost Per Unit: 400.00

Line# Funding Sources

Amount

80p DDC SGF

\$400

Total: \$400

Provider: 090927 **Progress House, Inc.**
2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 1,182 Hours
Cost Per Unit: 19.01

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$5,616

50-08 SAPT Discretionary - FFY 2008 Award

\$16,848

Total: \$22,464

Program Code : 44 Drug Court/Dependency

Service Code : 19 Outreach/Intervention

Desc:Incentives

Units: 1 Hours
Cost Per Unit: 1,000.00

Line# Funding Sources

Amount

80p DDC SGF

\$1,000

Total: \$1,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
893 Spring Street Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
Units: 850 Hours
Cost Per Unit: 85.38

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$5,575
50-08	SAPT Discretionary - FFY 2008 Award	\$25,000
72	OTP SGF	\$20,000
73a	OTP Required County General Fund Match	\$2,000
78	SACPA State General Fund (SGF)	\$20,000
Total:		\$72,575

Total # of Indiv:2135 Grp Sessions:370 SACPA People:1235

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line# Funding Sources

Amount **Desc:**Adult Svcs
Units: 752 Hours
Cost Per Unit: 75.68

50-07	SAPT Discretionary - FFY 2007 Award	\$8,500
50-08	SAPT Discretionary - FFY 2008 Award	\$25,000
72	OTP SGF	\$10,085
73a	OTP Required County General Fund Match	\$1,330
78	SACPA State General Fund (SGF)	\$12,000
Total:		\$56,915

Indv Sessions:752 SACPA Indv. Session:312

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Line# Funding Sources

Amount **Desc:**Adolescent Trx
Units: 36 Hours
Cost Per Unit: 85.75

50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$863
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$2,224
Total:		\$3,087

Total # of Indiv:91 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line# Funding Sources

Amount **Desc:**Youth Trx
Units: 47 Hours
Cost Per Unit: 74.47

50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$500
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$3,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
 893 Spring Street Placerville, 95667
Program Code : 20 **Adolescent/Youth Treatment**
Service Code : 34 **Outpatient Drug Free(ODF) Individual**

Desc:Youth Trx
Units: 47 **Hours**
Cost Per Unit: 74.47

Line# Funding Sources

Amount

Total: \$3,500

Indv Sessions:47

Program Code : 97 **DMC Non-Peri**
Service Code : 33 **Outpatient Drug Free(ODF) Group**

Desc:Adult Svcs
Units: 381 **Per Person**
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$6,000
 70 SGF Drug Medi-Cal \$6,000

Total: \$12,000

DMC County Admin:\$1200 Grp Sessions:64

Service Code : 34 **Outpatient Drug Free(ODF) Individual**

Desc:Adult Svcs
Units: 107 **Per Person**
Cost Per Unit: 74.77

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$4,000
 70 SGF Drug Medi-Cal \$4,000

Total: \$8,000

DMC County Admin:\$800

Program Code : 98 **DMC Non-Peri other1**
Service Code : 33 **Outpatient Drug Free(ODF) Group**

Desc:Youth
Units: 635 **Per Person**
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$10,000
 70 SGF Drug Medi-Cal \$10,000

Total: \$20,000

DMC County Admin:\$2000 Grp Sessions:127

Service Code : 34 **Outpatient Drug Free(ODF) Individual**

Desc:Youth
Units: 188 **Per Person**
Cost Per Unit: 74.47

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$7,000
 70 SGF Drug Medi-Cal \$7,000

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
893 Spring Street Placerville, 95667

Program Code : 98 DMC Non-Peri other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Youth
Units: 188 Per Person
Cost Per Unit: 74.47

Line# Funding Sources

Amount

Total: \$14,000

DMC County Admin:\$1400

Provider: 090906 **Tahoe Human Services**
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Young Adult
Units: 48 Hours
Cost Per Unit: 83.33

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award \$1,000
50-08 SAPT Discretionary - FFY 2008 Award \$3,000

Total: \$4,000

Total # of Indiv:118 Grp Sessions:20

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Young Adult
Units: 31 Hours
Cost Per Unit: 77.42

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award \$600
50-08 SAPT Discretionary - FFY 2008 Award \$1,800

Total: \$2,400

Indv Sessions:31

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Teen Program
Units: 10 Hours
Cost Per Unit: 81.60

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$408
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$408

Total: \$816

Total # of Indiv:24 Grp Sessions:6

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 Tahoe Human Services
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Teen Program

Units: 32 Hours
Cost Per Unit: 83.13

Line#	Funding Sources	Amount
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$1,060
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$1,600
Total:		\$2,660

Indv Sessions:32

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Srvc

Units: 254 Hours
Cost Per Unit: 84.90

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$4,098
50-08	SAPT Discretionary - FFY 2008 Award	\$13,514
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$399
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$1,053
80c	State General Fund	\$2,500
Total:		\$21,564

Total # of Indiv:635 Grp Sessions:127

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Srvc

Units: 475 Hours
Cost Per Unit: 77.06

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$6,500
50-08	SAPT Discretionary - FFY 2008 Award	\$20,300
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$1,594
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$4,171
80c	State General Fund	\$4,040
Total:		\$36,605

Indv Sessions:475

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Juvenile Drug CT

Units: 132 Hours
Cost Per Unit: 84.85

Line#	Funding Sources	Amount
80m-0607	DCI SGF FY 2006-2007 Award	\$5,200
80m-0708	DCI SGF FY 2007-2008 Award	\$3,000
82	County Fund - Other	\$3,000

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by .Modality, Provider, Program, Service)

Provider: 090906 Tahoe Human Services
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Juvenile Drug CT

Units: 132 Hours

Cost Per Unit: 84.85

Line# Funding Sources

Amount

Total: \$11,200

Total # of Indiv:329 Grp Sessions:66

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Juvenile Drug CT

Units: 97 Hours

Cost Per Unit: 84.81

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$2,527

80m-0708 DCI SGF FY 2007-2008 Award

\$1,700

82 County Fund - Other

\$4,000

Total: \$8,227

Indv Sessions:97

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 240 Per Person

Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,780

70 SGF Drug Medi-Cal

\$3,780

Total: \$7,560

DMC County Admin:\$756 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 60 Per Person

Cost Per Unit: 73.67

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,210

70 SGF Drug Medi-Cal

\$2,210

Total: \$4,420

DMC County Admin:\$442

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150
Program Code : 98 DMC Non-Peri other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Services
 Units: 240 Per Person
 Cost Per Unit: 31.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,780
70	SGF Drug Medi-Cal	\$3,780
Total:		\$7,560

DMC County Admin:\$756 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Services
 Units: 60 Per Person
 Cost Per Unit: 74.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,230
70	SGF Drug Medi-Cal	\$2,230
Total:		\$4,460

DMC County Admin:\$446

Provider: 090907 **New Morning Youth and Family Services Inc.**
 6765 Green Valley Road Placerville, 95667

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Treatment
 Units: 325 Hours
 Cost Per Unit: 85.45

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$6,890
50-08	SAPT Discretionary - FFY 2008 Award	\$19,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$435
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$946
80c	State General Fund	\$500
Total:		\$27,771

Total # of Indiv:817 Grp Sessions:164

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs
 Units: 611 Hours
 Cost Per Unit: 75.02

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$10,000
50-08	SAPT Discretionary - FFY 2008 Award	\$30,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$500
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$1,500
80c	State General Fund	\$3,837

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 New Morning Youth and Family Services Inc.

6765 Green Valley Road Placerville, 95667

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 611 Hours

Cost Per Unit: 75.02

Line# Funding Sources

Amount

Total: \$45,837

Indv Sessions:611

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Juvenile Drug CT

Units: 128 Hours

Cost Per Unit: 85.94

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$5,000

80m-0708 DCI SGF FY 2007-2008 Award

\$3,000

82 County Fund - Other

\$3,000

Total: \$11,000

Total # of Indiv:324 Grp Sessions:65

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Juvenile Drug CT

Units: 200 Hours

Cost Per Unit: 75.00

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$7,000

80m-0708 DCI SGF FY 2007-2008 Award

\$4,000

82 County Fund - Other

\$4,000

Total: \$15,000

Indv Sessions:200

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent

Units: 254 Per Person

Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,000

70 SGF Drug Medi-Cal

\$4,000

Total: \$8,000

DMC County Admin:\$800 Grp Sessions:51

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 New Morning Youth and Family Services Inc.
6765 Green Valley Road Placerville, 95667

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs
Units: 94 Per Person
Cost Per Unit: 74.47

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,500
70	SGF Drug Medi-Cal	\$3,500
Total:		\$7,000

DMC County Admin:\$700

Provider: 090910 El Dorado County Alcohol & Drug Program
1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:SLT - AFDC
Units: 175 Hours
Cost Per Unit: 34.29

Line#	Funding Sources	Amount
80m-0607	DCI SGF FY 2006-2007 Award	\$1,000
80m-0708	DCI SGF FY 2007-2008 Award	\$5,000
Total:		\$6,000

Total # of Indiv:180 Grp Sessions:36

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:SLT - AFDC
Units: 285 Hours
Cost Per Unit: 34.39

Line#	Funding Sources	Amount
80m-0607	DCI SGF FY 2006-2007 Award	\$1,800
80m-0708	DCI SGF FY 2007-2008 Award	\$8,000
Total:		\$9,800

Indv Sessions:180

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:ADP DMC
Units: 4 Per Person
Cost Per Unit: 30.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$61
70	SGF Drug Medi-Cal	\$61
Total:		\$122

DMC County Admin:\$10 Grp Sessions:1

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090914 Family Connections El Dorado
 344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Line# Funding Sources

Amount

Desc:Adult Services
 Units: 35 Hours
 Cost Per Unit: 72.43

80c State General Fund

\$2,247

90d-060 Obligated Unexpended Non-Perinatal SGF from FY 2006-07

\$288

Total: \$2,535

Total # of Indiv:72 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line# Funding Sources

Amount

Desc:Adult Services
 Units: 62 Hours
 Cost Per Unit: 94.35

80c State General Fund

\$5,350

90d-060 Obligated Unexpended Non-Perinatal SGF from FY 2006-07

\$500

Total: \$5,850

Indv Sessions:62

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Line# Funding Sources

Amount

Desc:
 Units: 28 Hours
 Cost Per Unit: 75.68

41c Perinatal State General Fund(PSGF)

\$2,000

90e-060 Obligated Unexpended Perinatal SGF from FY 2006-07

\$119

Total: \$2,119

Total # of Indiv:61 Grp Sessions:13

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line# Funding Sources

Amount

Desc:
 Units: 160 Hours
 Cost Per Unit: 75.94

41c Perinatal State General Fund(PSGF)

\$11,950

90e-060 Obligated Unexpended Perinatal SGF from FY 2006-07

\$200

Total: \$12,150

Indv Sessions:160

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 Sierra Recovery Center
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH Services

Units: 262 Visit Days

Cost Per Unit: 67.46

Line#

Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$4,875
50-08	SAPT Discretionary - FFY 2008 Award	\$7,800
78	SACPA State General Fund (SGF)	\$5,000

Total: \$17,675

SACPA Visit Days:74

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Line# Funding Sources

Amount

Units: 554 Hours

Cost Per Unit: 85.00

50-07	SAPT Discretionary - FFY 2007 Award	\$6,790
50-08	SAPT Discretionary - FFY 2008 Award	\$20,300
78	SACPA State General Fund (SGF)	\$20,000

Total: \$47,090

Total # of Indiv:1385 Grp Sessions:277 SACPA People:588

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Line# Funding Sources

Amount

Units: 833 Hours

Cost Per Unit: 75.01

50-07	SAPT Discretionary - FFY 2007 Award	\$6,480
50-08	SAPT Discretionary - FFY 2008 Award	\$36,000
78	SACPA State General Fund (SGF)	\$20,000

Total: \$62,480

Indv Sessions:833 SACPA Indv. Session:267

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH

Units: 16 Visit Days

Cost Per Unit: 67.88

Line#

Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$884
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$55
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$147

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
Rehabilitative)

Desc:DCH
Units: 16 **Visit Days**
Cost Per Unit: 67.88

Line# Funding Sources

Amount

Total: \$1,086

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:
Units: 8 **Hours**
Cost Per Unit: 80.88

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$512
52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$37
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$98

Total: \$647

Total # of Indiv:20 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:
Units: 22 **Hours**
Cost Per Unit: 90.18

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$636
52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$366
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$982

Total: \$1,984

Indv Sessions:22

Program Code : 44 Drug Court/Dependency

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
Rehabilitative)

Desc:DDC - DCH
Units: 44 **Visit Days**
Cost Per Unit: 66.48

Line# Funding Sources

Amount

80p DDC SGF \$2,925

Total: \$2,925

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 44 Drug Court/Dependency

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DDC - Groups

Units: 35 **Hours**
Cost Per Unit: 80.00

Line# Funding Sources

Amount

80p DDC SGF \$2,800

Total: \$2,800

Total # of Indiv:83 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv

Units: 33 **Hours**
Cost Per Unit: 72.73

Line# Funding Sources

Amount

80p DDC SGF \$2,400

Total: \$2,400

Indv Sessions:33

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
Rehabilitative)

Desc:DMC DCH

Units: 8 **Visit Days**
Cost Per Unit: 62.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$250
70 SGF Drug Medi-Cal \$250

Total: \$500

DMC County Admin:\$50

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 37 **Per Person**
Cost Per Unit: 31.08

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$575
70 SGF Drug Medi-Cal \$575

Total: \$1,150

DMC County Admin:\$115 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 12 **Per Person**
Cost Per Unit: 70.83

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$425

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 Sierra Recovery Center
 1137 Emerald Bay Road South Lake Tahoe, 96150
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 12 Per Person
 Cost Per Unit: 70.83

Line# Funding Sources

70 SGF Drug Medi-Cal

Amount

\$425

Total:

\$850

DMC County Admin:\$85

Provider: 090927 Progress House, Inc.
 2914 Cold Springs Road, Suite A. Placerville, 95667
Program Code : 1 Alcohol/Drug
Service Code : 32 Aftercare

Desc:P36 AFTERCARE
 Units: 60 Hours
 Cost Per Unit: 66.67

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

\$4,000

Total:

\$4,000

SACPA Hours:60

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 1,340 Hours
 Cost Per Unit: 80.61

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$15,240

50-08 SAPT Discretionary - FFY 2008 Award

\$50,578

72 OTP SGF

\$7,000

72-0607 OTP FY 2006-2007 Award

\$14,000

73a OTP Required County General Fund Match

\$2,400

78 SACPA State General Fund (SGF)

\$18,800

Total:

\$108,018

Total # of Indiv:3177 Grp Sessions:636 SACPA People:1241

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs
 Units: 940 Hours
 Cost Per Unit: 75.71

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$3,759

50-08 SAPT Discretionary - FFY 2008 Award

\$11,800

72 OTP SGF

\$6,900

72-0607 OTP FY 2006-2007 Award

\$21,020

73a OTP Required County General Fund Match

\$4,000

78 SACPA State General Fund (SGF)

\$23,691

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 Progress House, Inc.
 2914 Gold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs

Units: 940 Hours
 Cost Per Unit: 75.71

Line# Funding Sources

Amount

Total: \$71,170

Indv Sessions:940 SACPA Indv. Session:742

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DUI Court Expan

Units: 470 Hours
 Cost Per Unit: 75.06

Line# Funding Sources

Amount

82 County Fund - Other

\$35,280

Total: \$35,280

Total # of Indiv:1038 Grp Sessions:173

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DUI Court Expan

Line# Funding Sources

Amount

Units: 292 Hours
 Cost Per Unit: 74.79

82 County Fund - Other

\$21,840

Total: \$21,840

Indv Sessions:292

Program Code : 44 Drug Court/Dependency

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DDC Groups

Units: 72 Hours
 Cost Per Unit: 75.00

Line# Funding Sources

Amount

80p DDC SGF

\$5,400

Total: \$5,400

Total # of Indiv:159 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv

Line# Funding Sources

Amount

Units: 64 Hours
 Cost Per Unit: 75.00

80p DDC SGF

\$4,800

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2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 44 Drug Court/Dependency

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv

Units: 64 **Hours**
Cost Per Unit: 75.00

Line# Funding Sources

Amount

Total: \$4,800

Indv Sessions:64

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 1,397 **Per Person**
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$22,000
70	SGF Drug Medi-Cal	\$22,000

Total: \$44,000

DMC County Admin:\$4400 Grp Sessions:233

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 268 **Per Person**
Cost Per Unit: 74.63

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$10,000
70	SGF Drug Medi-Cal	\$10,000

Total: \$20,000

DMC County Admin:\$2000

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Minor Consent

Units: 127 **Per Person**
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,000
70	SGF Drug Medi-Cal	\$2,000

Total: \$4,000

DMC County Admin:\$400 Grp Sessions:26

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Minor Consent

Units: 27 **Per Person**
Cost Per Unit: 74.07

Line# Funding Sources

Amount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$1,000
70	SGF Drug Medi-Cal	\$1,000