

**EL DORADO COUNTY
PROP 4 COMPLIANCE FY 2019-2020
Adopted Revenue**

ATTACHMENT III

ACCOUNT TITLE	AMOUNT NUMBER	TOTAL PROCEEDS OF TAXES	GENERAL FUND	COUNTYWIDE SPECIAL REVENUE	ROAD FUNDS	ROAD DISTRICT TAX FUND	CAPITAL OUTLAY FUND	COUNTY SERVICE AREA #2	COUNTY SERVICE AREA #3	COUNTY SERVICE AREA #5	COUNTY SERVICE AREA #7	COUNTY SERVICE AREA #9	COUNTY SERVICE AREA #10
TAXES													
Property Tax - Current Secured	0100/0101	82,500,211	71,001,000			6,342,061	1,562,454	25,766	367,059	53,624	3,105,500	42,747	
Property Tax - Current Unsecured	0110	1,395,715	1,256,841			107,199	24,475	0	7,200	0	0	0	
Property Tax - Prior Secured	0120	(525)	0			0	(525)	0	0	0	0	0	
Property Tax - Prior Unsecured	0130	(5,795)	0			0	(5,795)	0	0	0	0	0	
Supplemental Property Taxes	0140/0150	1,344,154	1,150,000			152,129	31,825	0	10,200	0	0	0	
Penalty & Cost	0360	542,014	415,000	80,000		1,742	205	0	18,336	0	13,000		13,731
Sales & Use Tax	0160	12,852,000	12,852,000			0							
Transportation Tax	0161	0	0		0	0	0						
In-Lieu Local Sales and Use Tax	0162	0	0										
Special Tax	0175	3,749,063	0						119,663	0	1,638,800	926,600	1,064,000
Public Utility Franchise	0250	875,000	437,500		437,500	0							
Garbage Franchises	0251	840,000	840,000										0
Cable Franchises	0252	880,000	880,000										
Hotel-Motel Occupancy Tax	0171	4,940,000	4,940,000										
Property Transfer Tax	0172	2,600,000	2,600,000										
Race Horse & Livestock Head Tax	0173	0	0										
Tax Losses Reserve	0178	2,800,000	2,800,000										
Taxes (s/total)		115,311,837	99,172,341	80,000	437,500	6,603,131	1,612,639	25,766	522,458	53,624	4,757,300	969,347	1,077,731
REV. FROM USE OF MONEY/PROPERTY													
Interest (Allocated)	0400	487,212	432,294	1,764	0	5,000	330	0	2,714	0	27,062	0	18,049
Rent - Land & Buildings	0420	109,301	84,900	0	24,401	0	0	0	2,714	0	27,062	0	18,049
		596,513	517,194	1,764	24,401	5,000	330	0	2,714	0	27,062	0	18,049
AID FROM OTHER GOV. AGENCIES													
Highway Users Tax	052X	5,680,379	0	0	5,680,379	0	0	0	0	0	0	0	0
Street & Highway (SB-300)	0523	1,944,643	0	0	1,944,643	0	0	0	0	0	0	0	0
St Hwy Tax - Prop 116	0525	0	0	0	0	0	0	0	0	0	0	0	0
Motor Vehicle In-lieu Tax	0540	60,000	60,000										
Prop Tax In-lieu Tax	0179	22,008,000	22,008,000										
Other State In-lieu Tax	0560	0	0										
Aid for Agriculture	0720	176,337	176,337										
Homeowners' Prop. Tax Relief	0820	717,703	610,000	0	0	60,199	14,404	0	4,100	0	29,000	0	0
Timber Tax	0174	122,062	108,292	0	10,000	0	3,070	0	700	0	0	0	0
Unclaimed Gas Tax	0729	462,423	462,423										
Navigation & Ocean Development	0900	399,843	399,843										
Public Safety Sales Tax	0860	11,873,193	11,873,193										
Off Highway M.V. License Fees	0897	108,439	0	108,439									
Open Space Subvention	0882	0	0										
Aid From Other (s/total)		43,553,022	35,698,088	108,439	7,635,022	60,199	17,474	0	4,800	0	29,000	0	0
GRAND TOTAL -- F.Y.E. 2019-20 (Budget)		159,461,372	135,387,623	190,203	8,096,923	6,668,330	1,630,443	25,766	529,972	53,624	4,813,362	969,347	1,095,780
ADOPTED APPROPRIATIONS LIMIT 2019-20		224,360,424			[*]		[*]	[*]	[*]	[*]	[*]	[*]	[*]
AMOUNT UNDER(OVER) ADOPTED LIMIT		64,899,052											12,114,543 (32,442)
PERCENT OF LIMIT USED		71%											12,082,101

[*] Countywide Activities -- included with General Fund

2019_20P4 ADOPTED REVENUES.xls