

General Application Requirements

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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Agency Information

(Carefully read the instructions before completing this form)

1. Agency Information

- a. Agency Name El Dorado County Sheriff's Department
- b. Organizational Unit
- c. Address 300 Fair Lane

- e. City Placerville State CA Zip 95667
- f. Federal Id Number 53-0621565 Reference No.
- g. Agency fiscal year (begining month and day) July-01
- h. Agency Type (Please check one)

<input type="radio"/> City	<input checked="" type="radio"/> County
<input type="radio"/> U.S. Forest Service	<input type="radio"/> U.S. Forest Service - Patrol District
<input type="radio"/> U.S. Bureau of Land Management	<input type="radio"/> Other Federal Agency
<input type="radio"/> Federally Recognized Native American Tribe	<input type="radio"/> Educational Institution
<input type="radio"/> Nonprofit Organization - 501(c)(3) status only	<input type="radio"/> State Agency
<input type="radio"/> District	

2. Project Information

- a. Project Name General Application Requirements
- b. Is implementing agency same as Agency (Please select Yes or No) Yes No
- c. Implementing Agency Name
- d. Amount of Funds Requested Project Cost

Project Request(s) Summary

#	Project Type	Project Title	Grant Request	Match	Total Project Cost
1	G13-03-07-L01	Law Enforcement	164,337	54,779	219,116

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3. Contact

a. Authorized Representative

Name Richard Williams
Title Sheriff
Mailing Address 300 Fair Lane
City Placerville State CA Zip 95667
Telephone (530) 621-5678 Fax
E-mail Address rich.williams@edso.org

b. Project Administrator

Name Alison Winter
Title Grants Manager
Mailing Address 300 Fair Lane
City Placerville State CA Zip 95667
Telephone (530) 621-5690 Fax
E-mail Address wintera@edso.org

Location Map

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- A. Location Map
Attachments:

Location Map - El Dorado County Sheriff's Office

Equipment Inventory

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A. Equipment Inventory

Has your agency purchased any Equipment with OHV Trust Funds within the last five (5) Yes No
 years? (Please select Yes or No)

#	Item Description	Make	Model	Model Year	Vehicle Identification Number (VIN) or Serial Number	Project Agreement Number
1	OHV Jeep Long Arm Lift Kit	NA	NA	2,009	NA	G09-03-07-L01
2	Satellite Phone	Iridium	Extreme	2,013	NA	G11-03-07-L01

Habitat Management Program (HMP)

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PART 1 - DETERMINE THE NEED FOR FULL HABITAT MANAGEMENT PROGRAM (HMP)

All Applicants submitting Projects involving Ground Disturbing Activities are subject to HMP requirements. The HMP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats shall submit only HMP Part 1. Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation do not contain any risk factors to special-status species and/or sensitive habitats shall submit HMP Parts 1 and 2.

1. Do any of your proposed projects involve Ground Disturbing Activities? (If you checked Yes No YES, complete #2. If you checked NO, stop here.) (Please select Yes or No)
2. Can the Applicant certify that none of the proposed Projects with Ground Disturbing Activities in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats? (If you checked YES, stop here. If you checked NO, continue (complete HMP PART 2.) (Please select Yes or No)

PART 2 - HABITAT MANAGEMENT PROGRAM (HMP)

Soil Conservation

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PART 1 - DETERMINE THE NEED FOR FULL SOIL CONSERVATION PLAN (SCP)

All Applicants submitting Projects involving Ground Disturbing Activities shall submit a Soil Conservation Plan (SCP) that achieves the Soil Conservation Standard with regard to the proposed Project(s). The SCP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability, shall submit SCP Part 1.

Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation have no potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability shall submit SCP Parts 1 and 2.

Can the Applicant certify that none of the proposed Projects with Ground Disturbing Activities in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability? (If you checked YES, you are done with the SCP) (Please select Yes or No) Yes No

PART 2 - SOIL CONSERVATION PLAN

Public Review Process

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A. Public Notification Efforts

(Check all that apply) (Please select applicable values)

- Notice to interested person(s) (Enter date in mm/dd/yyyy format)
- Published on Applicant's website (Enter date in mm/dd/yyyy format)
- Published in local newspaper
- News release issued
- Public meeting(s)/hearing(s) held

B. Public Comments

C. Application Development as a result of Public Comments

- a. Were changes made to the Application as a result of public comments? (Please select Yes No Yes or No)
- b. Describe how public comments affected the Application

Certifications

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1. Applicant Certifications

A. General Conditions

A. The Applicant hereby certifies, under the penalty of perjury, compliance with the following terms and conditions:

1. If the Project involves a Ground Disturbing Activity, the Applicant agrees to monitor the condition of soils and wildlife in the Project Area each year in order to determine whether the soil conservation standard adopted pursuant to Public Resource Code (PRC), Section 5090.35 and the HMP prepared pursuant to Section 5090.53(a) are being met.
2. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the soil conservation standard adopted pursuant to PRC Section 5090.35 is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion, to repair and prevent accelerated erosion, until the same soil conservation standard adopted pursuant to PRC Section 5090.35 is met.
3. If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the HMP prepared pursuant to PRC Section 5090.53(a) is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion until the same HMP prepared pursuant to PRC Section 5090.53(a) is met.
4. The Applicant agrees to enforce the registration of off-highway motor vehicles and the other provisions of Division 16.5 (commencing with Section 38000) of the Vehicle Code and to enforce the other applicable laws regarding the operation of off-highway motor vehicles.
5. The Applicant agrees to cooperate with appropriate law enforcement entities to provide proper law enforcement at and around the Facility.
6. The Applicant's Project is in accordance with local or federal plans and the strategic plan for OHV Recreation prepared by the OHMVR Division.

B. Programmatic Conditions

B. The Applicant must describe the following programmatic conditions:

1. Identify the potential for the facility to reduce illegal and unauthorized OHV Recreation activities in the surrounding areas:
2. Describe how the Applicant is meeting the operations and maintenance needs of any existing OHV Recreation Facility under its jurisdiction:

C. Fee Collection

Describe how fees collected pursuant to Section 38230 of the Vehicle Code (in-lieu funds) are utilized and whether the fees complement the Applicant's proposed Project:

D. Compliance with PRC 5090.50(b)(1)(C)

Projects within the O&M category that affect lands identified as inventoried roadless areas by the U.S. Forest Service, are compliant with PRC 5090.50(b)(1)(C). (Please select Yes or No) Yes No

2. Governing Body Resolution

Certification - Non Profits / Education

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1. Written Permission with Land Manager

2. Verification of Nonprofit 501(c)(3) Status

Attachments Index

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#	Section	Title	File Name
1	Location Map	Location Map - El Dorado County Sheriff's Office	<u>LocationMap_2013-2014.docm</u>

Law Enforcement

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ITEM 1. Proposed Project

This proposed project is for El Dorado County Sheriff's Office (EDSO) to provide law enforcement services to the Rubicon Trail, which is located between Georgetown, California and Homewood (Lake Tahoe) in the California Counties of El Dorado and Placer. It is generally accepted to be the first and oldest recreational off-highway vehicle (OHV) trail in the United States. It is now widely renowned and considered one of the top ten four-wheeling destinations in the world. The portion of the trail within El Dorado County is a designated unpaved county road that is bordered by both United States Forest Service (USFS) and private properties. The Rubicon Trail has recently been deemed a legal easement through the El Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the state and nation.

EDSO is the primary law enforcement agency in the project area, and is responsible for all state and local law enforcement, and criminal investigation. EDSO works with the USFS enforcing laws of trespass, fire permits, resource damage, etc. We partner with California State Parks Officers to coordinate comprehensive law enforcement services. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations and investigate traffic accidents, they do not have the resources to access the trail. Therefore, EDSO takes the lead role in traffic enforcement as well. EDSO will continue to provide support to other agencies and organizations in compliance with the Cleanup and Abatement Order affecting the project area since 2009.

Deputies assigned to the Rubicon Trail focus enforcement efforts on violations that affect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks have recently entered into an MOU for Law Enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the trail, rights of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO Deputies will continue to inform and educate the public about responsible use of the Rubicon Trail.

Due to the remote location and extreme terrain of the project area, response times for a normal Patrol Deputy could vary from two to eight hours by vehicle, by foot, or by air depending on the location of the emergency. Last year we increased staffing from one Deputy to two full time Deputies. This year, we plan on continuing staffing a second deputy to partner with the first. Two deputies are required to ensure officer safety during enforcement activities due to the extremely extended response time of backup. The Rubicon Trail Patrol Deputies would reside in the project area during their work days to provide for quick and ready response to emergencies and other calls for service. State Parks Officers will be working on the Placer County portion of the trail with some overlap into El Dorado County.

Maintenance-intensive highly modified vehicles with trained operators are required to access the area with adequate staff and equipment to handle law enforcement tasks. EDSO currently has one modified 2007 Rubicon Patrol Jeep as the primary patrol vehicle. EDSO does have two ATV's in disrepair, purchased from previous grant funding that could be made serviceable as alternative emergency means of transportation. EDSO has submitted a proposal to Chrysler/Jeep Corporation requesting assistance with a donation of a 2014 Jeep Rubicon. Should we be successful in obtaining this donation, we would have a new patrol vehicle and a reliable back up jeep for patrol purposes.

The proposed project would provide equipment and staffing for a consistent law enforcement presence during the busy summer months, and the ability to provide periodic patrols and emergency response during the winter months.

ITEM 2. Project Coverage

The Rubicon Trail within El Dorado County includes approximately 14 miles of designated non-maintained county roadway consisting of extremely rugged terrain. The center of the roadway in some areas has been marked or is clearly delineated by the terrain on either side. It has been determined that in these areas, the county roadway extends 25ft on either side of the centerline. There are several areas where the trail is unmarked and unclear which has caused several variant routes. The Board of Supervisors approved the route on January 26, 2010 which closes several variant routes. The proposed project would provide patrol to the adopted Rubicon Trail and provide enforcement for the variant trail areas to insure compliance and enforcement when necessary. The Patrol Deputies would also assist USFS and State Parks with education and enforcement in the areas surrounding and adjoining the Rubicon Trail.

ITEM 3. Describe the frequency of the patrols

Patrols by two Deputies would be conducted on the Rubicon Trail, generally working 12-hour days on Fridays, Saturdays, and Sundays, from mid-May through October 2014. Holidays would be staffed with additional personnel as necessary, as well as special events such as Marlin Roundup, Cantina for the Con, DOT security details, or OHMVR Commission Tour requiring added law enforcement presence. Due to issues of off-season vandalism and resource damage that have been reported, EDSO will provide random weekend patrols during the winter months as well. Occasional winter patrols will send the message to users that EDSO will have a law enforcement presence year-round, not just during the summer season.

ITEM 4. Deployment of Personnel

The project is requesting monies to staff two full-time Deputies working 40 hours per week (80 hrs/wk for both) from May through October, along with the described additional off-season patrols, and training. The Deputies would be assigned as a two-man "resident" Rubicon patrol unit, using the specially equipped Jeep Rubicon Patrol vehicle as their primary means of transportation. The project is also requesting monies to pay part time for a Sheriff's Sergeant for approximately 10 hours per week to provide for scheduling, records, maintenance of equipment and supervision.

In response to several complaints brought forward during Rubicon Oversight Committee (ROC) meetings along with hearings by the County Board of Supervisors regarding the status of the Rubicon Trail, additional patrols will be scheduled during periods of increased use. These additional patrols will be scheduled mid-week along with additional patrols during the nighttime hours to include overnight patrols. Winter patrols would also be added with this funding.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s). (Please select applicable values)

- | | | | | |
|---|--|--|--|--|
| <input checked="" type="checkbox"/> State Senate 01 | <input type="checkbox"/> State Senate 02 | <input type="checkbox"/> State Senate 03 | <input type="checkbox"/> State Senate 04 | <input type="checkbox"/> State Senate 05 |
| <input type="checkbox"/> State Senate 06 | <input type="checkbox"/> State Senate 07 | <input type="checkbox"/> State Senate 08 | <input type="checkbox"/> State Senate 09 | <input type="checkbox"/> State Senate 10 |
| <input type="checkbox"/> State Senate 11 | <input type="checkbox"/> State Senate 12 | <input type="checkbox"/> State Senate 13 | <input type="checkbox"/> State Senate 14 | <input type="checkbox"/> State Senate 15 |
| <input type="checkbox"/> State Senate 16 | <input type="checkbox"/> State Senate 17 | <input type="checkbox"/> State Senate 18 | <input type="checkbox"/> State Senate 19 | <input type="checkbox"/> State Senate 20 |
| <input type="checkbox"/> State Senate 21 | <input type="checkbox"/> State Senate 22 | <input type="checkbox"/> State Senate 23 | <input type="checkbox"/> State Senate 24 | <input type="checkbox"/> State Senate 25 |
| <input type="checkbox"/> State Senate 26 | <input type="checkbox"/> State Senate 27 | <input type="checkbox"/> State Senate 28 | <input type="checkbox"/> State Senate 29 | <input type="checkbox"/> State Senate 30 |
| <input type="checkbox"/> State Senate 31 | <input type="checkbox"/> State Senate 32 | <input type="checkbox"/> State Senate 33 | <input type="checkbox"/> State Senate 34 | <input type="checkbox"/> State Senate 35 |
| <input type="checkbox"/> State Senate 36 | <input type="checkbox"/> State Senate 37 | <input type="checkbox"/> State Senate 38 | <input type="checkbox"/> State Senate 39 | <input type="checkbox"/> State Senate 40 |

B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s). (Please select applicable values)

- State Assembly 01 State Assembly 02 State Assembly 03 State Assembly 04 State Assembly 05
- State Assembly 06 State Assembly 07 State Assembly 08 State Assembly 09 State Assembly 10
- State Assembly 11 State Assembly 12 State Assembly 13 State Assembly 14 State Assembly 15
- State Assembly 16 State Assembly 17 State Assembly 18 State Assembly 19 State Assembly 20
- State Assembly 21 State Assembly 22 State Assembly 23 State Assembly 24 State Assembly 25
- State Assembly 26 State Assembly 27 State Assembly 28 State Assembly 29 State Assembly 20
- State Assembly 31 State Assembly 32 State Assembly 33 State Assembly 34 State Assembly 35
- State Assembly 36 State Assembly 37 State Assembly 38 State Assembly 39 State Assembly 40
- State Assembly 41 State Assembly 42 State Assembly 43 State Assembly 44 State Assembly 45
- State Assembly 46 State Assembly 47 State Assembly 48 State Assembly 49 State Assembly 50
- State Assembly 51 State Assembly 52 State Assembly 53 State Assembly 54 State Assembly 55
- State Assembly 56 State Assembly 57 State Assembly 58 State Assembly 59 State Assembly 60
- State Assembly 61 State Assembly 62 State Assembly 63 State Assembly 64 State Assembly 65
- State Assembly 66 State Assembly 67 State Assembly 68 State Assembly 69 State Assembly 70
- State Assembly 71 State Assembly 72 State Assembly 73 State Assembly 74 State Assembly 75
- State Assembly 76 State Assembly 77 State Assembly 78 State Assembly 79 State Assembly 80

C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s). (Please select applicable values)

- Congressional District 1 Congressional District 2 Congressional District 3 Congressional District 4
- Congressional District 5 Congressional District 6 Congressional District 7 Congressional District 8
- Congressional District 9 Congressional District 10 Congressional District 11 Congressional District 12
- Congressional District 13 Congressional District 14 Congressional District 15 Congressional District 16
- Congressional District 17 Congressional District 18 Congressional District 19 Congressional District 20
- Congressional District 21 Congressional District 22 Congressional District 23 Congressional District 24
- Congressional District 25 Congressional District 26 Congressional District 27 Congressional District 28
- Congressional District 29 Congressional District 30 Congressional District 31 Congressional District 32
- Congressional District 33 Congressional District 34 Congressional District 35 Congressional District 36
- Congressional District 37 Congressional District 38 Congressional District 39 Congressional District 40
- Congressional District 41 Congressional District 42 Congressional District 43 Congressional District 44
- Congressional District 45 Congressional District 46 Congressional District 47 Congressional District 48
- Congressional District 49 Congressional District 50 Congressional District 51 Congressional District 52
- Congressional District 53

D. County

Select one or more of the California Counties where the proposed project activities will occur. (Please select applicable values)

- Alameda Alpine Amador Butte Calaveras Colusa

Law Enforcement Needs for Grants and Cooperative Agreements Program - 2013/2014 2/26/2014
Agency: El Dorado County Sheriff's Department
Application: Law Enforcement

- | | | | | | |
|---------------------------------------|--|---|--|-------------------------------------|---|
| <input type="checkbox"/> Contra Costa | <input type="checkbox"/> Del Norte | <input checked="" type="checkbox"/> El Dorado | <input type="checkbox"/> Fresno | <input type="checkbox"/> Glenn | <input type="checkbox"/> Humboldt |
| <input type="checkbox"/> Imperial | <input type="checkbox"/> Inyo | <input type="checkbox"/> Kern | <input type="checkbox"/> Kings | <input type="checkbox"/> Lake | <input type="checkbox"/> Lassen |
| <input type="checkbox"/> Los Angeles | <input type="checkbox"/> Madera | <input type="checkbox"/> Marin | <input type="checkbox"/> Mariposa | <input type="checkbox"/> Mendocino | <input type="checkbox"/> Merced |
| <input type="checkbox"/> Modoc | <input type="checkbox"/> Mono | <input type="checkbox"/> Monterey | <input type="checkbox"/> Napa | <input type="checkbox"/> Nevada | <input type="checkbox"/> Orange |
| <input type="checkbox"/> Placer | <input type="checkbox"/> Plumas | <input type="checkbox"/> Riverside | <input type="checkbox"/> Sacramento | <input type="checkbox"/> San Benito | <input type="checkbox"/> San Bernardino |
| <input type="checkbox"/> San Diego | <input type="checkbox"/> San Francisco | <input type="checkbox"/> San Joaquin | <input type="checkbox"/> San Luis Obispo | <input type="checkbox"/> San Mateo | <input type="checkbox"/> Santa Barbara |
| <input type="checkbox"/> Santa Clara | <input type="checkbox"/> Santa Cruz | <input type="checkbox"/> Shasta | <input type="checkbox"/> Sierra | <input type="checkbox"/> Siskiyou | <input type="checkbox"/> Solano |
| <input type="checkbox"/> Sonoma | <input type="checkbox"/> Stanislaus | <input type="checkbox"/> Sutter | <input type="checkbox"/> Tehama | <input type="checkbox"/> Trinity | <input type="checkbox"/> Tulare |
| <input type="checkbox"/> Tuolumne | <input type="checkbox"/> Ventura | <input type="checkbox"/> Yolo | <input type="checkbox"/> Yuba | | |

LE Certification

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Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

El Dorado County currently remains under the 2009 Cleanup and Abatement Order for the entire project area. Areas of priority are Little Sluice and Buck Island; both directly bordering Desolation Wilderness. Because of the difficulty of accessing these areas, the irresponsible users tend to gravitate there. Problems with drinking alcohol while driving in these areas have increased dramatically over other more accessible areas. Water quality and sanitation remains a paramount concern at these locations, and users staying on the trail and using environmentally responsible practices is critical.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

As El Dorado County addresses the many issues on the trail, law enforcement is one of the primary resources needed to bring resolution. Consistent effective law enforcement and education is critical to ensure that this great recreation area remains open to all users. The current project provides law enforcement accessibility and presence, even in the most remote areas of the Rubicon Trail Project Area.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

EDSO has an outstanding relationship with the USFS and California State Parks law enforcement. In past years, State Parks officers partnered with EDSO Deputies in an effort to increase the efficiency and effectiveness of law enforcement service on the trail. This year the EDSO OHV Unit Rubicon Patrol Deputies will be coordinating enforcement efforts with State Parks Officers, working overlapping patrol areas to provide the most thorough coverage possible. An MOU was signed by all involved agencies with jurisdiction throughout the trail to delineate responsibilities for law enforcement, education, natural resource management, and trail maintenance.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? Yes No
(Please select Yes or No)

Explain:

Jeepers Jamboree contracts with EDSO for law enforcement services both on the trail and their private property during the two weekends each year the event is held. It is in addition to the resident Rubicon Patrol Deputies that continue their assignment to patrol the trail. The Jamboree is issued a parade permit and additional Deputies are assigned to the event and stay on site over the course of the two to four-day event periods.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? Yes No
(Please select Yes or No)
6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

EDSO, USFS, and State Parks hold several meetings throughout the year to discuss violations, issues, and challenges encountered on the trail, and exchange information and ideas to improve our effectiveness. Each agency brings a different perspective to the table. This collaborative approach has proven to be very beneficial to the program. Officers have to be creative and use unconventional approaches to law enforcement in this unique and remote patrol environment. The sharing of these tactics and various approaches serves not only to improve the individual officers, but to strengthen public perception and support of the program.

Assigned deputies attend a day of training in OHV laws sponsored by the OHMVR, in addition to ongoing skills training with the OHV Unit Supervisor in the field. Safety for the officers, as well as trail users, is paramount. Natural resource protection is emphasized as a priority of the assignment, which is reinforced repeatedly.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? (Please select Yes or No) Yes No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
El Dorado County has an MOU with the USFS for patrols on Forest Service property. Additionally, EDSO entered into an MOU with USFS, State Parks, and DOT to facilitate the improvement, management, and operation of the Rubicon Trail for OHV recreational use and to ensure the Rubicon Trail and surrounding public lands remain available for long-term sustainable, ecologically balanced recreational use.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
El Dorado County uses the OHV in-lieu funds for the matching portion of this grant.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:
El Dorado County has accepted maintenance responsibility on the trail. Because this is a public non-maintained road, it is open all year long, with provisions in place to temporarily restrict access when necessary for public health and to prevent damage.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No) Yes No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	El Dorado County Sheriff's Department		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G13-03-07-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>This proposed project is for El Dorado County Sheriff's Office (EDSO) to provide law enforcement services to the Rubicon Trail, which is located between Georgetown, California and Homewood (Lake Tahoe) in the California Counties of El Dorado and Placer. It is generally accepted to be the first and oldest recreational off-highway vehicle (OHV) trail in the United States. It is now widely renowned and considered one of the top ten four-wheeling destinations in the world. The portion of the trail within El Dorado County is a designated unpaved county road that is bordered by both United States Forest Service (USFS) and private properties. The Rubicon Trail has recently been deemed a legal easement through the El Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the state and nation.</p> <p>EDSO is the primary law enforcement agency in the project area, and is responsible for all state and local law enforcement, and criminal investigation. EDSO works with the USFS enforcing laws of trespass, fire permits, resource damage, etc. We partner with California State Parks Officers to coordinate comprehensive law enforcement services. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations and investigate traffic accidents, they do not have the resources to access the trail. Therefore, EDSO takes the lead role in traffic enforcement as well. EDSO will continue to provide support to other agencies and organizations in compliance with the Cleanup and Abatement Order affecting the project area since 2009.</p> <p>Deputies assigned to the Rubicon Trail focus enforcement efforts on violations that affect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks have recently entered into an MOU for Law Enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the trail, rights of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO Deputies will continue to inform and educate the public about responsible use of the Rubicon Trail.</p> <p>Due to the remote location and extreme terrain of the project area, response times for a normal Patrol Deputy could vary from two to eight hours by vehicle,</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/26/2014

by foot, or by air depending on the location of the emergency. Last year we increased staffing from one Deputy to two full time Deputies. This year, we plan on continuing staffing a second deputy to partner with the first. Two deputies are required to ensure officer safety during enforcement activities due to the extremely extended response time of backup. The Rubicon Trail Patrol Deputies would reside in the project area during their work days to provide for quick and ready response to emergencies and other calls for service. State Parks Officers will be working on the Placer County portion of the trail with some overlap into El Dorado County.

Maintenance-intensive highly modified vehicles with trained operators are required to access the area with adequate staff and equipment to handle law enforcement tasks. EDSO currently has one modified 2007 Rubicon Patrol Jeep as the primary patrol vehicle. EDSO does have two ATV's in disrepair, purchased from previous grant funding that could be made serviceable as alternative emergency means of transportation. EDSO has submitted a proposal to Chrysler/Jeep Corporation requesting assistance with a donation of a 2014 Jeep Rubicon. Should we be successful in obtaining this donation, we would have a new patrol vehicle and a reliable back up jeep for patrol purposes.

The proposed project would provide equipment and staffing for a consistent law enforcement presence during the busy summer months, and the ability to provide periodic patrols and emergency response during the winter months.

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
Law Enforcement Officers	1824.0000	72.140	HRS	98,687.25	32,895.75	131,583.00
Notes : Deputy Sheriff II - Straight-Time Hours:						
1st Qtr: 7/8 - 9/30: 12 wks x 40 hrs x 2 Deps = 960 ST Hours						
2nd/3rd Qtr: 10/1 - 3/31: 6 shifts x 12 hrs x 2 Deps = 144 ST Hours						
4 Qtr: 4/1 - 7/7: 8 wks x 40 hrs x 2 Deps = 640 ST Hours						
Pre-season equip prep: 2 days x 10 hrs x 2 Deps = 40 ST Hours						
Training: 2 days x 10 hrs x 2 Deps = 40 ST Hours						
Total ST Hours = 1824 hrs						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/26/2014

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Law Enforcement Officers Notes : Deputy Sheriff II - Overtime Hours: 1st Qtr: 2 Holidays x 12 hrs x 2 Deps = 48 OT Hours Call-back, Late Calls, Call-outs, etc: 24 hrs x 2 Deps = 48 OT Hours Special Events/Details: 24 hrs x 2 Deps = 48 OT Hours 2nd/3rd Qtr: 2 Call-outs x 6 hrs x 2 Deps = 24 OT Hours 4th Qtr: One Holiday x 12 hrs x 2 Deps = 24 OT Hours Call-back, Late Calls, Call-outs, etc: 24 hrs x 2 Deps = 48 OT Hours Total OT Hours = 240 hrs	240.0000	68.190	HRS	12,274.50	4,091.50	16,366.00
Sergeant Notes : Sheriff's Sergeant - Straight-time Hours: 1st Qtr: OHV Project Supervision and Reports = 40 ST Hours 2nd/3rd Qtr: OHV Project Supervision and Reports = 40 ST Hours 4th Qtr: OHV Project Supervision and Reports = 40 ST Hours Total ST Hours = 120 hrs	120.0000	85.670	HRS	7,710.00	2,570.00	10,280.00
Sergeant Notes : Sheriff's Sergeant - Overtime Hours: 1st Qtr: OHV Project Supervision and Reports = 40 OT Hours 2nd/3rd Qtr: OHV Project Supervision and Reports = 40 OT Hours 4th Qtr: OHV Project Supervision and Reports = 40 OT Hours Total OT Hours = 120 hrs	120.0000	81.930	HRS	7,374.00	2,458.00	9,832.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/26/2014

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Total for Staff				126,045.75	42,015.25	168,061.00
2 Contracts						
3 Materials / Supplies						
Emergency Medical Supplies Notes : Upgrade first aid kit and replenish	1.0000	200.000	MISC	150.00	50.00	200.00
Safety Equipment Notes : Hand-held GPS upgrade, Binoculars upgrade, Foul weather gear, repair or replace load bearing vests, duty gear, gun locks, lock box	2.0000	1750.000	MISC	2,625.00	875.00	3,500.00
Small Tools and Supplies Notes : Materials for cleaning & maintenance, misc. hand tools, tie downs, chargers, air hoses, power inverter	1.0000	1050.000	MISC	787.50	262.50	1,050.00
Total for Materials / Supplies				3,562.50	1,187.50	4,750.00
4 Equipment Use Expenses						
Fuel Notes : Estimated fuel consumption assuming rising fuel costs to potentially reach or exceed \$5/gal 1st Qtr: 600 Gal 2nd/3rd Qtrs: 100 Gal 4th Qtr: 500 Gal Total Estimated Fuel: 1200 Gal x \$5 = \$6000	1200.0000	5.000	EA	4,500.00	1,500.00	6,000.00
Tires	4.0000	400.000	EA	1,200.00	400.00	1,600.00
Vehicle Operations and Maintenance Notes : Broken/damaged major components and systems are probable and costly. Examples of unplanned major repair costs: Engine \$6000, Transmission \$4000, Transfer Case \$2000, Driveline \$600, Steering System \$2000, winch \$1500, differential	1.0000	11000.000	MISC	8,250.00	2,750.00	11,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/26/2014

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
\$4000+, axle shafts \$1100, suspension failure \$2000, etc.- \$4,000 Repair Misc. Body Damage & Re-stripe - \$3,200 Regardless of how careful the operators, some damage to the equipment is inevitable due to the extremely rugged terrain being traversed daily. This item is included to repair dents and scrapes and re-stripe the Sheriff's emblems. Rubicon Jeep & ATV service: \$1,000 Replacement or upgrade of worn, broken, or inadequate parts, added rock/skid protection, rock lights, light upgrades and replacement, brakes, batteries, etc.						
Service Plan	12.0000	87.500	MOS	787.50	262.50	1,050.00
Total for Equipment Use Expenses				14,737.50	4,912.50	19,650.00
5 Equipment Purchases						
Camp Set Up Notes : Complete Outfitter Camp set up: Tent w/ stove, cots, sleeping bags, kitchen kit, and propane tanks Deputies stay on the trail all weekend and current arrangements (borrowed cabin) are tenuous at best. This would allow Deputies to set up a base camp at the beginning of the season and have shelter through the season.	1.0000	4500.000	MISC	3,375.00	1,125.00	4,500.00
6 Others						
Total Program Expenses				147,720.75	49,240.25	196,961.00
TOTAL DIRECT EXPENSES				147,720.75	49,240.25	196,961.00
INDIRECT EXPENSES						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/26/2014

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Indirect Costs							
1	Indirect Costs						
	Indirect Costs-Grant Administration Notes : 15% of Grant Request Direct Costs: \$147,720.75 x .01 = \$1,477 x 15 = \$22,155	15.0000	1477.000	MISC	16,616.25	5,538.75	22,155.00
Total Indirect Costs					16,616.25	5,538.75	22,155.00
TOTAL INDIRECT EXPENSES					16,616.25	5,538.75	22,155.00
TOTAL EXPENDITURES					164,337.00	54,779.00	219,116.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2013/2014
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

2/26/2014

	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	126,045.75	42,015.25	168,061.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	3,562.50	1,187.50	4,750.00	
4	Equipment Use Expenses	14,737.50	4,912.50	19,650.00	
5	Equipment Purchases	3,375.00	1,125.00	4,500.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		147,720.75	49,240.25	196,961.00	
TOTAL DIRECT EXPENSES		147,720.75	49,240.25	196,961.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	16,616.25	5,538.75	22,155.00	
Total Indirect Costs		16,616.25	5,538.75	22,155.00	
TOTAL INDIRECT EXPENSES		16,616.25	5,538.75	22,155.00	
TOTAL EXPENDITURES		164,337.00	54,779.00	219,116.00	

Environmental Review Data Sheet (ERDS)

FOR OFFICE USE ONLY:	Version # _____	APP # _____
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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 - 10.

ITEM 4 - Impact of this Project on Wetlands

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

- Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

- Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment