

COUNTY OF EL DORADO

HEALTH & HUMAN SERVICES

Daniel Del Monte
Interim Director

3057 Briw Road, Suite B
Placerville, CA 95667



AGENCY DIVISIONS

Administration & Finance
Behavioral Health
Community Services
Protective Services
Public Health
Self-Sufficiency

DATE: April 26, 2022

TO: Honorable Board of Supervisors
Cc: Don Ashton, Chief Administrative Officer

FROM: Daniel Del Monte, Interim Director of Health & Human Services Agency *DDM*

SUBJECT: Retroactive Funding Agreement Notification – Item 22-0633 5/10/22
Disease Intervention Specialist Workforce Development Grant

This memo is to notify you that a retroactive contract request has been created and is on the Board of Supervisor's Agenda for May 10, 2022 (File ID: 22-0633). HHSA staff work to minimize these requests where we can control. Specific to this situation, a retroactive contract was unavoidable and I wanted to provide you with the background context.

On October 8, 2021, the California Department of Public Health (CDPH) informed El Dorado County of the Disease Intervention Specialist (DIS) Workforce Development Grant available to provide funding for the County Public Health DIS workforce and strengthen capacity to mitigate the spread of infectious diseases. The funding was made available retroactively, for Strengthening Sexually Transmitted Disease (STD) Prevention and Control for Health Departments, authorized pursuant to the American Rescue Plan Act of 2021. The total five-year allocation for El Dorado County is \$601,680, with annual funding allocations appropriated on a fiscal year basis from July 1, 2021 through December 31, 2025. CDPH has approved El Dorado County's request to transfer the FY 2021-22 (Year 1) funding allocation for implementation in FY 2022-23 (Year 2). Although the agreement has a retroactive term of July 1, 2021 through December 31, 2025, El Dorado County will not begin expending these funds until FY 2022-23.

As HHSA was notified of the funding allocations during the current fiscal, which the State applied retroactively, bringing this retroactive agreement before your Board was unavoidable. As always, please let me know if you have any questions or would like to discuss anything further.