

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of October 7, 2008**

AGENDA TITLE: Allocation from the Supplemental Law Enforcement Funds (SLESF)

DEPARTMENT: Auditor-Controller

DEPT SIGNOFF: 

CAO USE ONLY:

CONTACT: Joe Harn

DATE: 9/24/2008

PHONE: 5476

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Auditor-Controller recommends that the Board of Supervisors receive and file the report of allocation of funds from El Dorado County's Supplemental Law Enforcement Funds (SLESF) for Fiscal Year 2007/08 and the annual SLESF report to the State Controller.

CAO RECOMMENDATIONS:

Financial impact? () Yes (x) No

Funding Source: () Gen Fund () Other

BUDGET SUMMARY:

Other:

CAO Office Use Only:

Total Est. Cost _____

4/5's Vote Required () Yes () No

Funding

Change in Policy () Yes () No

Budgeted _____

New Personnel () Yes () No

New Funding _____

Savings _____

CONCURRENCES:

Other _____

Risk Management

Total Funding _____

County Counsel

Change in Net County Cost _____

Other

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Ayes:

Date: _____

Noes:

Attest: Cindy Keck, Board of Supervisors Clerk

Abstentions:

Absent:

By: _____



County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667-4193
Phone: (530) 621-5487 Fax: (530) 295-2535

JOE HARN, CPA
Auditor-Controller

BOB TOSCANO
Assistant Auditor-
Controller

September 24, 2008

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Subject: Allocation from the Supplemental Law Enforcement Funds

Agenda Date: October 7, 2008

Dear Board Members:

Recommendation

Receive and file the 2007/2008 report of allocation of funds from the county's Supplemental Law Enforcement Funds and the annual report submitted to the State Controller.

Reason for Recommendation

SLESF funds are received from the State in accordance with AB 3229, Chapter 134 that added GC 30061 through 30065. The State funds are distributed to the counties based on populations and distributed to Jail, District Attorney, Sheriff, and Cities based on a formula specified in GC 30061. Government Code 30063 subdivision (c) requires a public report showing allocations from the county's Supplemental Law Enforcement Fund filed with the Board of Supervisors, Law Enforcement Oversight Committee (SLEOC), Sheriff and Police Chiefs.

Attached is a report for the fiscal year 2007/2008 showing the allocations to each entity and the annual report submitted to the State Controller.

Fiscal Impact – None

Net County Cost – None

Action to be Taken Following Approval

Receive and file reports.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Harn", is written over the word "Sincerely,".

Joe Harn, Auditor-Controller

cc: Law Enforcement Oversight Committee, Sheriff, City Police Chiefs

**El Dorado County
Report of Allocations from the Supplemental Law Enforcements Funds
Summary as of June 30, 2008
Fund 41-578-300**

		SLESF Programs				Total of SLESF Programs	SLESF: Juvenile Justice
Initial Receiving Fund		Jail	District Attorney	Sheriff	City of SLT	City of Plv	
Balance at July 1, 2007		1,211.78					146,046.39
Fiscal Year 2007-2008							
State Allocation Received		594,604.00	58,148.00	278,308.00	100,000.00	100,000.00	563,241.00
Interest Earned		1,562.00	4,119.45	576.86	207.27	207.27	15,786.38
Allocations		(595,836.46)	(66,565.00)	(278,884.86)	(100,207.27)	(100,207.27)	(581,168.75)
Balance in SLESF funds at June 30, 2008		<u>1,541.32</u>	<u>62,268.13</u>	-	-	-	<u>143,905.02</u>

Prepared by Bob Toscano

**El Dorado County
 Report of Allocations from the Supplemental Law Enforcements Funds
 Summary as of June 30, 2008
 Fund 41-578-301**

City of SLT	City of PIV
213.34	213.35

Initial Receiving Fund
426.69

Balance at July 1, 2007

Fiscal Year 2007-2008
 State Allocation Received
 Interest Earned
 Allocations
 Balance in SLESF funds
 at June 30, 2008

-	-
3.65	3.64
(216.99)	(216.99)

-
7.29
(433.98)

-

Supplemental Law Enforcement Standardized Forms

**EL DORADO
County**

**Oversight Committee Summary
For the Fiscal Year Ended JUNE 30, 2008**

Categories	Total	Jails/Dept. of Corrections	District Attorney	Sheriff	Cities	Special District
Beginning Fund Balance	\$132,077.42	(\$0.05)	\$66,565.68	\$0.00	\$65,511.79	\$0.00
Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Fund Balance	\$132,077.42	(\$0.05)	\$66,565.68	\$0.00	\$65,511.79	\$0.00

REVENUES

State Funding	\$594,604.00	\$58,148.00	\$58,148.00	\$278,308.00	\$200,000.00	\$0.00
Interest Revenue	18,945.90	1,731.38	4,119.45	8,277.74	4,817.33	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$613,549.90	\$59,879.38	\$62,267.45	\$286,585.74	\$204,817.33	\$0.00

EXPENDITURES

Salaries and Benefits	\$505,864.31	\$0.00	\$52,900.69	\$286,585.74	\$166,377.88	\$0.00
Services and Supplies	76,613.15	59,879.00	12,949.15	0.00	3,785.00	0.00
Equipment	54,264.42	0.00	0.00	0.00	54,264.42	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$636,741.88	\$59,879.00	\$65,849.84	\$286,585.74	\$224,427.30	\$0.00

Reverted Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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ENCUMBRANCES

Current Year

Services and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Net Change in Fund Balance	(\$23,191.98)	\$0.38	(\$3,582.39)	\$0.00	(\$19,609.97)	\$0.00
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Ending Fund Balance	\$108,885.44	\$0.33	\$62,983.29	\$0.00	\$45,901.82	\$0.00
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STATISTICAL DATA

Positions

Sworn Officers	4.62	0.00	0.00	2.84	1.78	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	4.62	0.00	0.00	2.84	1.78	0.00

The County Auditor-Controller hereby certifies that the "State Funding" amounts listed for each department equals the payments issued by the County Auditor-Controller in accordance with GC §30061.

County Auditor-Controller

Date

9-19-08

The Oversight Committee hereby certifies that the information herein summarized is complete and accurate to the best of the committee's knowledge and has been prepared in accordance with GC §30064.

Chairman, Oversight Committee

Date

9/22/08

